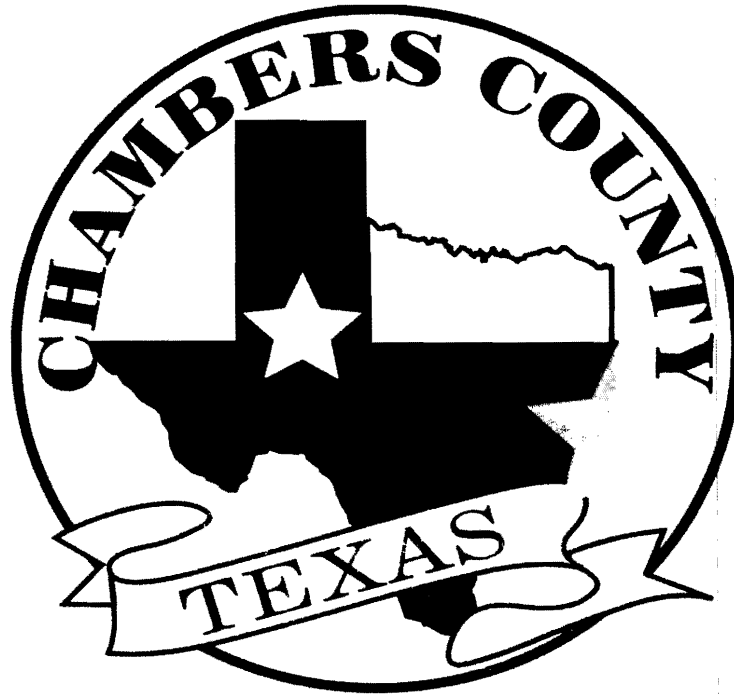


Chambers County



FILED FOR RECORD

2010 SEP 28 PM 1:48

Deborah A. Steinhilber
COUNTY CLERK
CHAMBERS COUNTY, TEXAS

2011 Adopted Budget

September 28, 2010

Jimmy Sylvia, County Judge

Mark Huddleston, Comm. Pct. 1
David "Bubba" Abernathy, Comm. Pct. 2

Gary R. Nelson, Comm. Pct. 3
William "Bill" Wallace, Comm. Pct. 4

Jerry Sparks, County Auditor

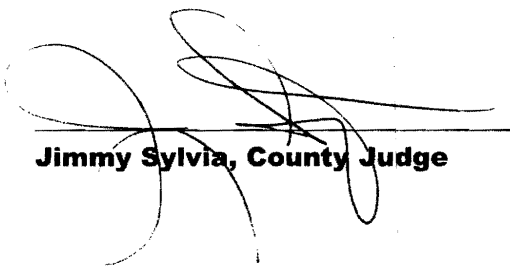
Carren Sparks, County Treasurer

BUDGET CERTIFICATE

THE STATE OF TEXAS§

COUNTY OF CHAMBERS§

WE, Jimmy Sylvia, County Judge and Jerry Sparks, County Auditor of Chambers County, Texas do hereby certify that the attached is a true and correct copy of the Budget of Chambers County, Texas, for the year 2011, passed and approved by the Commissioners' Court of said County on the 28nd day of September, 2010, as the same appears on file in the office of the County Clerk of said County.



Jimmy Sylvia, County Judge

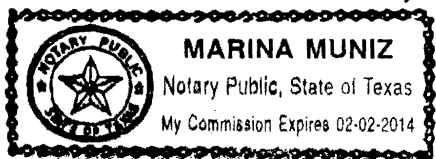


Jerry Sparks, County Auditor

SUBSCRIBER AND SWORN TO BEFORE ME, the undersigned authority
this the 28th day of September, A.D. 2010.


Notary Public in and for Chamber County, Texas

My commission expires: 02/02/2014



CHAMBERS COUNTY, TEXAS

PROPERTY TAX RATE

(LAST FIVE (5) YEARS)

Tax Year:	2010	2009	2008	2007	2006
Fiscal Year:	2011	2010	2009	2008	2007
Road & Bridge FM/FC	0.08060	0.08060	0.08060	0.08060	0.08060
Road & Bridge/Special	<u>0.00747</u>	<u>0.00747</u>	<u>0.00747</u>	<u>0.00747</u>	<u>0.00747</u>
R&B Sub	0.08807	0.08807	0.08807	0.08807	0.08807
General Operating	0.34207	0.34207	0.32475	0.32475	0.32475
Interest & Sinking	<u>0.02165</u>	<u>0.02165</u>	<u>0.03897</u>	<u>0.03897</u>	<u>0.03897</u>
M&O Total	0.36372	0.36372	0.36372	0.36372	0.36372
<i>School Equalization</i>	<u>0.04500</u>	<u>0.04500</u>	<u>0.04500</u>	<u>0.04500</u>	<u>0.04500</u>
TOTAL COUNTY					
TAX RATE:	<u>0.49679</u>	<u>0.49679</u>	<u>0.49679</u>	<u>0.49679</u>	<u>0.49679</u>

CHAMBERS COUNTY 2011 Budget Summary

<u>Fund Number & Description:</u>	<u>Budgeted Revenues:</u>	<u>Budgeted Expenditures:</u>
030 General Fund Total Revenue	\$ 22,567,235.00	\$ 22,567,235.00
GENERAL FUND DEPT. NAME NUMBER:		
General Government	600.....604	\$ 5,020,510.00
Financial Administration	605.....609	\$ 1,810,000.00
Justice System	610.....629	\$ 3,711,340.00
Health and Welfare	636.....642	\$ 1,716,280.00
Cultural/Recreational	643.....647	\$ 1,716,160.00
Safety & Law Enforcement	650.....669	\$ 5,917,165.00
CASH TRANSFERS	913.....915	\$ 2,675,780.00
030 General Fund Total Expenditure:		\$ 22,567,235.00
020 Road and Bridge Fund	\$ 6,782,480.00	\$ 6,782,480.00
021 Lateral Road Fund	\$ 24,000.00	\$ 24,000.00
029 Elections Service	\$ 20,000.00	\$ 20,000.00
031 Constitutional County Court Funds	\$ 4,500.00	\$ 4,500.00
033 Worthless Check Fund	\$ 5,100.00	\$ 5,100.00
034 County Attorney DWI Fund	\$ 3,000.00	\$ 3,000.00
035 District Atty. Drug Prevention Program	\$ 6,000.00	\$ 6,000.00
036 Interest & Sinking Fund	\$ 1,638,125.00	\$ 1,638,125.00
037 Golf Course Fund	\$ 512,995.00	\$ 512,995.00
038 Airport Fund	\$ 218,475.00	\$ 218,475.00
039 SW/RRR Fund	\$ 2,437,760.00	\$ 2,437,760.00
040 Chambers County Connection	\$ 20,000.00	\$ 20,000.00
042 Sheriff's Seizure & Forfeiture Fund	\$ 16,000.00	\$ 16,000.00
043 District Atty. Seizure & Forfeiture Fund	\$ 64,000.00	\$ 64,000.00
044 Pretrial Intrvntn Prgm Fees	\$ 3,000.00	\$ 3,000.00
045 LEOSE Allocation Fund	\$ 9,750.00	\$ 9,750.00
048 Hotel Occupancy Tax Fund	\$ 264,000.00	\$ 264,000.00
054 Title IV-E	\$ 1,000.00	\$ 1,000.00
055 HUD:Section 8 HSG Program Fund	\$ 2,500.00	\$ 2,500.00
056 County Clerk Archive Record Fund	\$ 54,000.00	\$ 54,000.00
057 DC Record Technology	\$ 1,500.00	\$ 1,500.00
059 Chapter 19 Fund	\$ 5,000.00	\$ 5,000.00
061 Justice Court Technology Fund	\$ 38,000.00	\$ 38,000.00
063 DC Record Preservation	\$ 2,500.00	\$ 2,500.00
064 Justice Crt Bldg Security Fund	\$ 7,700.00	\$ 7,700.00
065 Courthouse Security Fund	\$ 68,530.00	\$ 68,530.00
066 Record Management/County Clerk	\$ 77,700.00	\$ 77,700.00
067 Record Management/District Clerk	\$ 20,000.00	\$ 20,000.00
068 DC/CC Technology Fund	\$ 50.00	\$ 50.00
090 Medical Benefits Self-Insured Fund	\$ 3,310,000.00	\$ 3,133,000.00
091 Health Service Sales Tax Fund	\$ 1,834,980.00	\$ 1,834,980.00
098 Permanent School Fund Trust	\$ 355,000.00	\$ 100,000.00

CHAMBERS COUNTY 2011 Budget Summary

<u>Fund Number & Description:</u>	<u>Budgeted Revenues:</u>	<u>Budgeted Expenditures:</u>
030 General Fund Total Revenue	\$ 22,567,235.00	\$ 22,567,235.00
 GENERAL FUND DEPT. NAME NUMBER:		
General Government		\$ 5,020,510.00
Financial Administration		\$ 1,810,000.00
Justice System		\$ 3,711,340.00
Health and Welfare		\$ 1,716,280.00
Cultural/Recreational		\$ 1,716,160.00
Safety & Law Enforcement		\$ 5,917,165.00
CASH TRANSFERS		<u>\$ 2,675,780.00</u>
030 General Fund Total Expenditure:		\$ 22,567,235.00
020 Road and Bridge Fund	\$ 6,782,480.00	\$ 6,782,480.00
021 Lateral Road Fund	\$ 24,000.00	\$ 24,000.00
029 Elections Service	\$ 20,000.00	\$ 20,000.00
031 Constitutional County Court Funds	\$ 4,500.00	\$ 4,500.00
033 Worthless Check Fund	\$ 5,100.00	\$ 5,100.00
034 County Attorney DWI Fund	\$ 3,000.00	\$ 3,000.00
035 District Atty. Drug Prevention Program	\$ 6,000.00	\$ 6,000.00
036 Interest & Sinking Fund	\$ 1,638,125.00	\$ 1,638,125.00
037 Golf Course Fund	\$ 512,995.00	\$ 512,995.00
038 Airport Fund	\$ 218,475.00	\$ 218,475.00
039 SW/RRR Fund	\$ 2,437,760.00	\$ 2,437,760.00
040 Chambers County Connection	\$ 20,000.00	\$ 20,000.00
042 Sheriff's Seizure & Forfeiture Fund	\$ 16,000.00	\$ 16,000.00
043 District Atty. Seizure & Forfeiture Fund	\$ 64,000.00	\$ 64,000.00
044 Pretrial Intrvntn Prgm Fees	\$ 3,000.00	\$ 3,000.00
045 LEOSE Allocation Fund	\$ 9,750.00	\$ 9,750.00
048 Hotel Occupancy Tax Fund	\$ 264,000.00	\$ 264,000.00
054 Title IV-E	\$ 1,000.00	\$ 1,000.00
055 HUD:Section 8 HSG Program Fund	\$ 2,500.00	\$ 2,500.00
056 County Clerk Archive Record Fund	\$ 54,000.00	\$ 54,000.00
057 DC Record Technology	\$ 1,500.00	\$ 1,500.00
059 Chapter 19 Fund	\$ 5,000.00	\$ 5,000.00
061 Justice Court Technology Fund	\$ 38,000.00	\$ 38,000.00
063 DC Record Preservation	\$ 2,500.00	\$ 2,500.00
064 Justice Crt Bldg Security Fund	\$ 7,700.00	\$ 7,700.00
065 Courthouse Security Fund	\$ 68,630.00	\$ 68,530.00
066 Record Management/County Clerk	\$ 77,700.00	\$ 77,700.00
067 Record Management/District Clerk	\$ 20,000.00	\$ 20,000.00
068 DC/CC Technology Fund	\$ 50.00	\$ 50.00
077 State Fees Fund	\$ 880,900.00	\$ 816,000.00
081 Undistributed Collections	\$ 2,674,000.00	\$ 2,625,000.00
082 DC/CC Holding Fund	\$ 53,000.00	\$ 53,000.00

CHAMBERS COUNTY 2011 Budget Summary

084 Historical Commission	\$	1,000.00	\$	1,000.00
085 Officials' Escrow	\$	454,500.00	\$	411,000.00
088 Frozen Sick Leave	\$	5,000.00	\$	5,000.00
090 Medical Benefits Self-Insured Fund	\$	3,310,000.00	\$	3,133,000.00
091 Health Service Sales Tax Fund	\$	1,834,980.00	\$	1,834,980.00
098 Permanent School Fund Trust	\$	355,000.00	\$	100,000.00
099 Available School Fund Trust	\$	30,000.00	\$	30,000.00
100 School Equalization Tax Fund	\$	2,461,888.00	\$	2,461,888.00
Grand Total of all Funds		\$ 46,935,268.00		\$ 46,345,768.00

CHAMBERS COUNTY 2011 Budget Summary

099 Available School Fund Trust	\$	30,000.00	\$	30,000.00
100 School Equalization Tax Fund	\$	2,461,888.00	\$	2,461,888.00
Grand Total of all Funds	\$	42,866,768.00	\$	42,434,768.00

9/28/2010 CHAMBERS COUNTY			*020*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
2011	020-701-400	*CAPITAL:*				
2011	020-701-440	CAPITAL-EQUIPMENT & BLDGS.	371,000.00	187,500.00	94,000.00	334,358.33
2011	020-701-441	CAPITAL-VEHICLES	237,000.00	375,000.00	309,000.00	30,520.00
2011	020-701-442	CAPITAL PROJECTS	0.00	0.00	0.00	0.00
2011	020-701-447	ROW ACQUISITION	0.00	0.00	424,005.00	451,035.95
2011	020-701-448	CAPITAL LEASE	22,000.00	22,000.00	17,000.00	21,045.06
2011	020-701-497	*TOTAL CAPITAL*	630,000.00	584,500.00	844,005.00	836,959.34
2011	020-701-500	*INTEREST EXPENSE:*				
2011	020-701-501	BANK: ANAHUAC NATIONAL	0.00	0.00	0.00	0.00
2011	020-701-597	*TOTAL INTEREST*	0.00	0.00	0.00	0.00
2011	020-701-998	*R&B*ACTUAL EXPENDITURES*	6,782,480.00	6,399,780.00	6,825,545.00	8,122,359.33
2011	020-913-001	GRANT MATCH TRANSFER	0.00	0.00	0.00	0.00
2011	020-915-001	CASH TRANSFER	0.00	0.00	0.00	1,204,451.85
2011	020-915-998	*TOTAL TRANSFERS*	0.00	0.00	0.00	1,204,451.85
2011	020-999-999	=R&B=TOTAL EXPENDITURES==	6,782,480.00	6,399,780.00	6,825,545.00	9,326,811.18

9/28/2010 CHAMBERS COUNTY			*021*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
LATERAL ROAD FUND						
2011	021-302-300	*REVENUES:*				
2011	021-302-301	STATE-LATERAL ROAD	24,000.00	22,000.00	22,000.00	23,442.47
2011	021-302-998	*ACTUAL LATERAL RD REVENUE*	24,000.00	22,000.00	22,000.00	23,442.47
2011	021-315-001	CASH TRANSFER	0.00	0.00	0.00	0.00
2011	021-315-998	*TOTAL TRANSFERS*	0.00	0.00	0.00	0.00
2011	021-399-999	=LATERAL RD=TOTAL REVENUE	24,000.00	22,000.00	22,000.00	23,442.47
2011	021-701-441	CAPITAL	24,000.00	22,000.00	22,000.00	0.00
2011	021-701-998	*TOTAL CAPITAL*	24,000.00	22,000.00	22,000.00	0.00
2011	021-915-001	CASH TRANSFER	0.00	0.00	0.00	0.00
2011	021-915-998	*TOTAL TRANSFERS*	0.00	0.00	0.00	0.00
2011	021-999-999	=LAT.RD.=TOTAL EXPENDITURE	24,000.00	22,000.00	22,000.00	0.00

9/28/2010 CHAMBERS COUNTY

029

DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
ELECTIONS SERVICE						
2011	029-303-301	REVENUES	20,000.00	20,000.00	20,000.00	5,697.41
2011	029-399-999	=ELECTION SRVCS=TOTAL REVENUES	20,000.00	20,000.00	20,000.00	5,697.41
2011	029-629-143	COMPENSATION	10,000.00	10,000.00	10,000.00	0.00
2011	029-629-242	SUPPLIES/OTHER	10,000.00	10,000.00	10,000.00	0.00
2011	029-999-999	=ELECTIONS SRVCS.=TOTAL EXP	20,000.00	20,000.00	20,000.00	0.00

9/28/2010		CHAMBERS COUNTY	*030*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
GENERAL FUND						
TAXES:						
2011	030-301-300	COUNTY AD VALOREM	18,414,000.00	18,592,600.00	19,587,900.00	20,730,481.67
2011	030-301-301	BEER & WINE	25,000.00	20,000.00	15,000.00	26,435.54
2011	030-301-302	FEDERAL WILDLIFE REFUGE	5,000.00	4,000.00	4,000.00	3,194.73
2011	030-301-304	WALLISVILLE FLOOD CTRL.PM	10,000.00	10,000.00	3,000.00	11,066.04
2011	030-301-308	WALLISVILLE PROJECT	25,000.00	25,000.00	15,000.00	25,040.16
2011	030-301-998	*TOTAL TAXES*	18,479,000.00	18,651,600.00	19,624,900.00	20,796,218.14
INTERGOVERNMENTAL:						
2011	030-302-300	STATE - E.M.A. PROGRAM	50,000.00	35,000.00	44,000.00	51,478.85
2011	030-302-304	CO ATTY SALARY SUPPLEMENT	62,500.00	62,500.00	62,500.00	62,500.00
2011	030-302-321	CO JUDGE SALARY SUPPLEMENT	15,000.00	15,000.00	15,000.00	14,735.50
2011	030-302-322	ASSIST.DA LONGEVITY PAY	4,000.00	3,300.00	2,000.00	2,420.00
2011	030-302-323	*ACTUAL INTERGOVERNMENTAL*	131,500.00	115,800.00	123,500.00	131,134.35
FEES:						
2011	030-303-300	SHERIFF	20,000.00	15,000.00	22,000.00	17,689.00
2011	030-303-301	COUNTY CLERK	375,000.00	350,000.00	360,000.00	335,860.15
2011	030-303-302	COUNTY ATTORNEY	10,000.00	7,000.00	7,000.00	7,716.87
2011	030-303-303	TAX ASSESSOR-COLLECTOR	170,000.00	170,000.00	170,000.00	191,854.36
2011	030-303-304	COUNTY TREASURER	100,000.00	100,000.00	100,000.00	103,963.56
2001	030-303-306	ELECTION FEES	0.00	0.00	0.00	0.00
2011	030-303-307	STENO FEES	7,000.00	7,000.00	7,000.00	7,822.00
2011	030-303-308	DISTRICT JUDGE	100.00	100.00	100.00	5.00
2011	030-303-309	DISTRICT ATTORNEY	100.00	100.00	100.00	45.00
2011	030-303-310	DISTRICT CLERK	90,000.00	80,000.00	80,000.00	72,929.92
2011	030-303-311	JP PCT#1 - FEES	22,000.00	22,000.00	20,000.00	20,691.10
2011	030-303-313	JP PCT#2 - FEES	20,000.00	22,000.00	22,000.00	18,141.33
2011	030-303-314	JP PCT#3 - FEES	500.00	500.00	100.00	273.00
2011	030-303-315	JP PCT#4 - FEES	3,000.00	6,000.00	5,000.00	5,653.00
2011	030-303-316	JP PCT#5 - FEES	2,500.00	4,000.00	6,000.00	3,192.00
2011	030-303-317	JP PCT#6 - FEES	13,000.00	11,000.00	10,000.00	10,011.63
2011	030-303-318	CONSTABLE PCT#1	12,000.00	10,000.00	11,000.00	10,449.46
2011	030-303-319	CONSTABLE PCT#2	9,000.00	8,000.00	10,000.00	7,165.56
2011	030-303-320	CONSTABLE PCT#3	3,500.00	1,000.00	2,000.00	2,325.61
2011	030-303-321	CONSTABLE PCT#4	10,000.00	12,000.00	10,000.00	12,498.82
2011	030-303-322	CONSTABLE PCT#5	4,000.00	6,000.00	8,000.00	4,435.71
2011	030-303-323	CONSTABLE PCT#6	30,000.00	22,000.00	22,000.00	19,238.86
2011	030-303-324	TAX ASSR VHCL REG-CHILD SAFETY	18,000.00	0.00	0.00	0.00
2011	030-303-404	ADMIN TRNSACTN FEE (I-TICKET)	100.00	0.00	0.00	0.00
2011	030-303-405	CO RECORD MGT FEES (DC)	6,000.00	5,000.00	5,000.00	4,887.00
2011	030-303-411	CO RECORD MGT FEES (CC)	10,000.00	8,000.00	7,000.00	6,574.83
2011	030-303-998	*ACTUAL FEES*	935,800.00	866,700.00	884,300.00	863,423.77
FINES:						
2011	030-304-300	JP PCT#1 - FINES	175,000.00	175,000.00	140,000.00	192,529.72
2011	030-304-301	JP PCT#2 - FINES	360,000.00	350,000.00	365,000.00	329,287.88
2011	030-304-302	JP PCT#3 - FINES	3,000.00	1,000.00	1,000.00	426.00
2011	030-304-303	JP PCT#4 - FINES	40,000.00	77,000.00	65,000.00	60,939.71
2011	030-304-304	JP PCT#5 - FINES	45,000.00	55,000.00	60,000.00	44,244.45
2011	030-304-305	JP PCT#6 - FINES	150,000.00	80,000.00	70,000.00	78,116.31
2011	030-304-306	DIVERSION FINES CO CLERK	0.00	0.00	0.00	0.00
2011	030-304-310	*ACTUAL FINES*	773,000.00	738,000.00	701,000.00	705,544.07
OTHER REVENUES:						
2011	030-310-300	INTEREST EARNINGS	250,000.00	200,000.00	300,000.00	278,944.67
2011	030-310-301	MISCELLANEOUS	100,000.00	75,000.00	100,000.00	76,612.98
2011	030-310-302	FAX MACHINE INCOME	100.00	100.00	100.00	0.00
2011	030-310-303	PARK RENTAL	1,000.00	1,000.00	1,000.00	670.00
2011	030-310-306	SEPTIC TANK PROGRAMS	20,000.00	20,000.00	15,000.00	18,700.00
2011	030-310-307	LAW LIBRARY	18,000.00	16,000.00	15,000.00	16,973.00
2011	030-310-309	EMPLOYEES PERSONAL CALLS	100.00	100.00	500.00	47.08
2011	030-310-311	REFUNDS	75,000.00	50,000.00	50,000.00	53,490.66
2011	030-310-313	COURT APPT. ATTY	18,000.00	18,000.00	18,000.00	16,496.25
2011	030-310-314	OIL & GAS LEASE	0.00	0.00	0.00	0.00
2011	030-310-316	RESTITUTION	2,000.00	2,000.00	2,000.00	1,413.12
2011	030-310-319	GOMESA FUNDING	19,000.00	19,000.00	0.00	20,957.16
2011	030-310-320	BLDG. RENTALS - PCT.#1	5,000.00	4,000.00	4,000.00	4,390.00

DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
2011	030-310-338	BLDG. RENTALS - PCT.#2	10,000.00	9,000.00	8,000.00	9,245.00
2011	030-310-339	BLDG. RENTALS - PCT.#3	0.00	0.00	0.00	0.00
2011	030-310-340	BLDG. RENTALS - PCT.#4	17,000.00	13,000.00	11,000.00	10,450.00
2011	030-310-344	INSURANCE REFUNDS	0.00	0.00	2,000.00	0.00
2011	030-310-345	DONATIONS	1,000.00	1,000.00	1,000.00	12,000.00
2011	030-310-347	IKE DONATIONS	0.00	0.00	0.00	0.00
2011	030-310-350	MANAGEMENT FEE	180,000.00	180,000.00	175,000.00	171,961.15
2011	030-310-351	REGISTRATION OF DOGS	100.00	200.00	200.00	165.00
2011	030-310-353	DOUBLE BAYOU SWIMMING FEE	1,000.00	1,000.00	1,000.00	1,282.00
2011	030-310-354	FOOD SERVICE PERMITS	18,000.00	16,000.00	15,000.00	12,915.00
2011	030-310-355	HEALTH DEPT-MEDICAL SERVICES	2,000.00	2,000.00	800.00	2,320.00
2011	030-310-356	FAMILY PLANNING	1,000.00	3,000.00	1,000.00	12,227.00
2011	030-310-375	BOND FORFEITURE - COUNTY	0.00	0.00	0.00	0.00
2011	030-310-381	LIVESTOCK REIMB./DONATIONS	4,000.00	4,000.00	2,000.00	7,442.27
2011	030-310-382	KATRINA REFUNDS	0.00	0.00	0.00	0.00
2011	030-310-389	CH CO CHILD WELFARE DONATION	0.00	0.00	0.00	0.00
2011	030-310-390	RITA REFUNDS	0.00	0.00	0.00	0.00
2011	030-310-391	IKE REFUNDS	0.00	0.00	0.00	46,659,788.03
2011	030-310-400	CHIP OUTREACH SERVICE	0.00	0.00	0.00	0.00
2011	030-310-405	TOBACCO SETTLEMENT REIMB.	35,000.00	115,000.00	200,000.00	165,847.97
2011	030-310-410	INDIGENT HEALTH-ADMIN. FEE	0.00	0.00	0.00	0.00
2011	030-310-500	SSI/INMATE PHONE COMMISSION	55,000.00	70,000.00	70,000.00	66,326.84
2011	030-310-501	INMATE MEDICAL REIMBURSEMENT	0.00	1,000.00	3,000.00	0.00
2011	030-310-609	APP. PERMIT BC/TEMP. (SEE R&B)	20,000.00	20,000.00	10,000.00	31,945.00
2011	030-310-611	PERMIT ZONE A (SEE R&B)	2,000.00	2,000.00	1,000.00	2,645.00
2011	030-310-612	APPL. FEE ZONE V(FLOOD) (SEE R&B)	500.00	100.00	100.00	115.00
2011	030-310-622	TAX ASSESSOR/PUB.SRVCS.	3,500.00	3,000.00	3,000.00	3,928.04
2011	030-310-638	WINNIE COMMUNITY HOSPITAL	0.00	0.00	0.00	0.00
2011	030-310-643	LIBRARY PUB.SRV.REV.	20,000.00	15,000.00	12,000.00	22,976.28
2011	030-310-668	DARE DONATIONS	10,000.00	25,000.00	0.00	30,772.00
2011	030-310-669	DONATIONS/RESERVE DEPUTY	1,000.00	1,000.00	1,000.00	1,210.00
2011	030-310-998	*ACTUAL OTHER REVENUES*	889,300.00	886,500.00	1,022,700.00	47,714,256.50
2011	030-312-001	OTHER FINANCING SOURCES	0.00	0.00	0.00	0.00
2011	030-313-001	COUNTY MATCH	0.00	0.00	0.00	0.00
2011	030-314-001	TAX NOTE (LOAN PROCEEDS)	0.00	0.00	0.00	0.00
2011	030-314-002	INSURANCE RECOVERIES	0.00	0.00	0.00	0.00
2011	030-314-998	*TOTAL LOAN PROCEEDS*	0.00	0.00	0.00	0.00
2011	030-315-001	CASH TRANSFERS	1,358,635.00	0.00	0.00	5,815,512.52
2011	030-315-998	*TOTAL TRANSFERS*	1,358,635.00	0.00	0.00	5,815,512.52
2011	030-399-999	=G.F.=TOTAL REVENUES=====	22,567,235.00	21,258,600.00	22,356,400.00	76,026,089.35

9/28/2010 CHAMBERS COUNTY			*030*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
2011	030-600-000	=600=COMMISSIONERS COURT				
2011	030-600-100	*PERSONNEL:*				
2011	030-600-141	SALARIES COUNTY JUDGE	115,000.00	111,600.00	111,600.00	105,540.51
2011	030-600-142	SALARIES SECRETARIES	116,000.00	112,000.00	112,000.00	116,101.35
2011	030-600-145	DPS SECRETARY	30,400.00	29,400.00	29,400.00	30,532.41
2011	030-600-149	SALARIES:COMM.PRT.TM.HLP.	20,000.00	20,000.00	20,000.00	8,139.80
2011	030-600-150	LONGEVITY	6,400.00	6,000.00	12,400.00	5,600.00
2011	030-600-151	FICA/MED	20,000.00	0.00	0.00	19,454.80
2011	030-600-152	COUNTY RETIREMENT	32,000.00	0.00	0.00	25,810.73
2011	030-600-155	GROUP HOSPITAL INSURANCE	43,000.00	0.00	0.00	47,260.92
2011	030-600-156	RETIREMENT INSURANCE	1,000.00	0.00	0.00	812.43
2011	030-600-181	SALARIES, CO. JUDGE PT. TM. HELP	15,000.00	15,000.00	15,000.00	1,650.42
2011	030-600-183	CELL PHONE ALLOWANCE	1,200.00	1,200.00	1,200.00	1,200.00
2011	030-600-197	*TOTAL PERSONNEL*	400,000.00	295,200.00	301,600.00	362,103.37
2011	030-600-200	*SUPPLIES:*				
2011	030-600-240	DPS OFFICE SUPPLIES	1,000.00	1,000.00	1,000.00	1,068.77
2011	030-600-241	OFFICE SUPPLIES	15,000.00	5,000.00	5,000.00	6,342.29
2011	030-600-242	SUPPLIES/OTHER (SEE 241)	0.00	10,000.00	10,000.00	20,484.74
2011	030-600-243	POSTAGE	1,500.00	1,500.00	1,500.00	80.00
2011	030-600-248	LEGAL NOTICES	3,500.00	3,500.00	4,000.00	1,522.37
2011	030-600-297	*TOTAL SUPPLIES*	21,000.00	21,000.00	21,500.00	29,498.17
2011	030-600-300	*CONTRACTUAL SERVICES:*				
2011	030-600-320	GOMESA EXPENDITURES	19,000.00	0.00	0.00	0.00
2011	030-600-344	INSURANCE & BONDS	2,400.00	2,400.00	2,400.00	1,705.02
2011	030-600-345	TRAVEL/TRAINING	10,000.00	10,000.00	10,000.00	11,365.16
2011	030-600-347	DUES/FEES/SUBSCRIPTIONS	8,000.00	8,000.00	8,000.00	5,301.24
2011	030-600-362	T-1 LINES	1,600.00	1,600.00	1,600.00	200.23
2011	030-600-370	SERVICE CONTRACTS	1,200.00	1,200.00	1,200.00	450.00
2011	030-600-380	LEGAL EXPENSE	90,000.00	90,000.00	100,000.00	67,261.49
2011	030-600-381	LEGAL-CLEAT	50,000.00	50,000.00	0.00	121,007.22
2011	030-600-387	FIRE DEPT DONATIONS	135,000.00	135,000.00	170,000.00	135,000.00
2011	030-600-389	BLDG RENTAL REFUNDS	2,000.00	2,000.00	2,000.00	1,318.88
2011	030-600-390	RITA EMERGENCY SERVICES	0.00	0.00	0.00	-861.52
2011	030-600-391	IKE EMERGENCY SERVICES	0.00	500,000.00	500,000.00	43,278,024.93
2011	030-600-397	*TOTAL CONTRACTUAL*	319,200.00	800,200.00	795,200.00	43,620,772.65
2011	030-600-400	*CAPITAL:*				
2011	030-600-441	CAPITAL	100,000.00	100,000.00	10,000.00	0.00
2011	030-600-448	CAPITAL LEASE	0.00	0.00	0.00	0.00
2011	030-600-490	CONTINGENCY/CAPITAL	0.00	500,000.00	500,000.00	13,325.00
2011	030-600-497	*TOTAL CAPITAL*	100,000.00	600,000.00	510,000.00	13,325.00
2011	030-600-998	=COMM.CRT.TOTAL=====	840,200.00	1,716,400.00	1,628,300.00	44,025,699.19

9/28/2010		CHAMBERS COUNTY	*030*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
2011	030-601-000	=601=NON-DEPARTMENTAL				
2011	030-601-100	*PERSONNEL:*				
2011	030-601-141	SALARY/VET.SER.OFFICER	8,300.00	8,000.00	8,000.00	8,254.17
2011	030-601-142	DRIVER/ELDERLY TRANSPORT	8,000.00	7,000.00	7,000.00	6,591.70
2011	030-601-143	AUXILIARY COURT BALIFF	5,000.00	0.00	0.00	1,469.25
2011	030-601-150	LONGEVITY	320.00	0.00	0.00	0.00
2011	030-601-151	FICA/VET.SER.OFFICER	600.00	725,000.00	655,000.00	1,284.70
2011	030-601-152	COUNTY RETIREMENT	1,000.00	925,000.00	843,000.00	1,654.24
2011	030-601-153	WORKMEN'S COMPENSATION-GF	175,000.00	175,000.00	160,000.00	93,756.24
2011	030-601-154	UNEMPLOYMENT INSURANCE - GF	45,000.00	35,000.00	29,000.00	12,477.43
2011	030-601-155	GROUP HOSPITAL - GF	0.00	2,200,000.00	1,920,000.00	0.00
2011	030-601-156	RETIREMENT INSURANCE	100.00	30,000.00	100,000.00	156.21
2011	030-601-170	GROUP INS./RETIREES	112,000.00	110,000.00	27,000.00	95,616.00
2011	030-601-183	VET.OFF.CELL PHONE ALLOWANCE	480.00	480.00	480.00	480.00
2011	030-601-197	*TOTAL PERSONNEL*	355,800.00	4,215,480.00	3,749,480.00	221,739.94
2011	030-601-200	*SUPPLIES:*				
2011	030-601-240	VET.OFF.SUPPLIES	100.00	100.00	100.00	91.72
2011	030-601-241	OFFICE SUPPLIES	55,000.00	5,000.00	1,200.00	2,950.19
2011	030-601-242	SUPPLIES/OTHER (SEE 241)	0.00	50,000.00	20,000.00	203,645.10
2011	030-601-243	POSTAGE	90,000.00	90,000.00	80,000.00	78,784.07
2011	030-601-244	CONCESSION-SUPPLIES/OTHER	5,000.00	0.00	0.00	0.00
2011	030-601-245	GENERATORS/OTHER	5,000.00	0.00	0.00	0.00
2011	030-601-251	SUPPLIES/FEMA TRAILERS	5,000.00	0.00	0.00	0.00
2011	030-601-297	*TOTAL SUPPLIES*	160,100.00	145,100.00	101,300.00	285,471.08
2011	030-601-300	*CONTRACTUAL SERVICES:*				
2011	030-601-340	MACHINE REPAIRS	1,200.00	1,200.00	1,200.00	383.60
2011	030-601-342	CONTRACTUAL/OTHER	5,500.00	5,500.00	5,500.00	2,045.97
2011	030-601-344	INSURANCE/BONDS	590,000.00	590,000.00	590,000.00	378,930.35
2011	030-601-345	VET.OFF.TRAVEL/TRAINING	1,500.00	1,500.00	1,500.00	1,822.25
2011	030-601-346	TELEPHONE	175,000.00	175,000.00	150,000.00	192,250.02
2011	030-601-347	DUES/FEES/SUBSCRIPTIONS	1,000.00	1,000.00	1,000.00	200.00
2011	030-601-348	R/M COPIERS	500.00	500.00	500.00	0.00
2011	030-601-349	UTILITIES	650,000.00	650,000.00	650,000.00	550,421.70
2011	030-601-350	VEHICLE MAINT/FUEL	25,000.00	25,000.00	25,000.00	34,618.83
2011	030-601-351	CONTRACTUAL/FEMA TRLRS (SEE 048)	0.00	0.00	0.00	0.00
2011	030-601-352	SENIOR CITIZEN PROJECT	25,000.00	25,000.00	25,000.00	17,109.66
2011	030-601-354	MAINTENANCE/GENERATORS	10,000.00	0.00	0.00	0.00
2011	030-601-356	DELINQUENT TAX PROVISION/REFUNDS	1,000.00	1,000.00	1,000.00	0.00
2011	030-601-359	SOIL CONSERVATION	1,500.00	1,500.00	1,500.00	1,500.00
2011	030-601-360	CHAMBERS COUNTY DAY	20,000.00	20,000.00	20,000.00	24,674.80
2011	030-601-361	ISP	1,500.00	1,500.00	1,500.00	0.00
2011	030-601-362	T-1 LINES	6,000.00	6,000.00	6,000.00	471.88
2011	030-601-364	FRAME RELAY SERVICES	22,000.00	22,000.00	22,000.00	6,311.51
2011	030-601-365	CREDIT CARD FEES	0.00	0.00	0.00	3,049.16
2011	030-601-367	PRE-HIRE PHYSICAL/TESTING	5,000.00	5,000.00	5,000.00	1,068.00
2011	030-601-370	SERVICE AGREEMENTS	10,000.00	10,000.00	10,000.00	6,011.47
2011	030 601 381	IKE DONATIONS-EMPLOYEE RELIEF	0.00	0.00	0.00	54,167.00
2011	030-601-382	DISASTER RELIEF	0.00	0.00	0.00	71.18
2011	030-601-390	LONGEVITY/ADULT PROBATION	8,500.00	8,500.00	8,500.00	0.00
2011	030-601-394	MISCELLANEOUS	84,000.00	100,000.00	100,000.00	3,613.11
2011	030-601-395	OUTSIDE AUDITOR'S FEES	50,000.00	50,000.00	40,000.00	38,880.00
2011	030-601-396	GASB COMPLIANCES	100,000.00	100,000.00	100,000.00	37,729.50
2011	030-601-397	*TOTAL CONTRACTUAL*	1,794,200.00	1,800,200.00	1,765,200.00	1,355,329.99
2011	030-601-400	*CAPITAL:*				
2011	030-601-441	CAPITAL	0.00	300,000.00	200,000.00	726,073.52
2011	030-601-446	CAPITAL NOTE PAYMENTS	0.00	0.00	40,000.00	0.00
2011	030-601-448	CAPITAL LEASE	175,000.00	175,000.00	145,000.00	213,045.82
2011	030-601-490	CAPITAL-CONTINGENCY	0.00	200,000.00	100,000.00	72,111.11
2011	030-601-497	*TOTAL CAPITAL*	175,000.00	675,000.00	485,000.00	1,011,230.45
2011	030-601-500	*INTEREST EXPENSE*	0.00			
2011	030-601-501	BANK:ANAHUAC NATIONAL	0.00	0.00	5,000.00	0.00
2011	030-601-597	*TOTAL INTEREST*	0.00	0.00	5,000.00	0.00
2011	030-601-998	=NON-DPTML.TOTAL=====	2,485,100.00	6,835,780.00	6,105,980.00	2,873,771.46

9/28/2010 CHAMBERS COUNTY			*030*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
2011	030-602-000	=602=INFORMATION TECHNOLOGY				
2011	030-602-100	*PERSONNEL:*				
2011	030-602-141	SALARY, SYSTEM ADMIN.	57,800.00	56,000.00	56,000.00	58,020.57
2011	030-602-142	SALARY SUPPLEMENTS	0.00	0.00	0.00	0.00
2011	030-602-143	ASSISTANT ADMINISTRATOR	39,000.00	37,700.00	37,700.00	39,274.10
2011	030-602-149	TECHNOLOGY ASSISTANT	5,000.00	10,000.00	10,000.00	0.00
2011	030-602-150	LONGEVITY	800.00	720.00	640.00	640.00
2011	030-602-151	FICA/MED	7,500.00	0.00	0.00	7,590.00
2011	030-602-152	COUNTY RETIREMENT	12,000.00	0.00	0.00	9,717.43
2011	030-602-155	GROUP HOSPITAL INSURANCE	17,000.00	0.00	0.00	305.90
2011	030-602-156	RETIREMENT INSURANCE	500.00	0.00	0.00	8,637.60
2011	030-602-183	CELL PHONE ALLOWANCE	1,440.00	960.00	960.00	720.00
2011	030-602-197	*TOTAL PERSONNEL*	141,040.00	105,380.00	105,300.00	124,905.60
2011	030-602-200	*SUPPLIES:*				
2011	030-602-241	OFFICE SUPPLIES	8,245.00	1,700.00	1,700.00	664.77
2011	030-602-242	SUPPLIES/OTHER (SEE 241)	0.00	6,800.00	9,000.00	11,624.79
2011	030-602-297	*TOTAL SUPPLIES*	8,245.00	8,500.00	10,700.00	12,289.56
2011	030-602-300	*CONTRACTUAL SERVICES:*				
2011	030-602-345	TRAVEL/TRAINING	0.00	0.00	5,000.00	2,945.00
2011	030-602-348	EQUIPMENT REPAIRS	1,455.00	1,500.00	3,000.00	4,349.00
2011	030-602-349	TECHNOLOGY EXPENSES	2,910.00	3,000.00	3,000.00	14,083.15
2011	030-602-350	VEHICLE MAINTENANCE/FUEL	2,425.00	2,500.00	4,000.00	1,808.53
2011	030-602-370	SERVICE MAINTENANCE	1,455.00	1,500.00	1,500.00	0.00
2011	030-602-372	NET DATA	125,000.00	125,000.00	120,300.00	122,158.68
2011	030-602-397	*TOTAL CONTRACTUAL*	133,245.00	133,500.00	136,800.00	145,344.36
2011	030-602-400	*CAPITAL:*				
2011	030-602-441	CAPITAL	0.00	0.00	0.00	0.00
2011	030-602-448	CAPITAL LEASE-IBM	35,000.00	35,000.00	45,000.00	32,172.54
2011	030-602-497	*TOTAL CAPITAL*	35,000.00	35,000.00	45,000.00	32,172.54
2011	030-602-998	=INFORMATION TECH. TOTAL===	317,530.00	282,380.00	297,800.00	314,712.06

9/28/2010 CHAMBERS COUNTY			*030*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
2011	030-603-000	=603=COMMUNICATIONS				
2011	030-603-100	*PERSONNEL:*				
2011	030-603-141	COMMUNICATIONS DIRECTOR	66,500.00	58,700.00	58,700.00	27,634.51
2011	030-603-143	COMMUNICATIONS ASST. (SEE 091)	29,000.00	27,700.00	27,700.00	28,889.36
2011	030-603-150	LONGEVITY	1,520.00	960.00	960.00	960.00
2011	030-603-151	FICA/MED	8,100.00	0.00	0.00	7,062.59
2011	030-603-152	COUNTY RETIREMENT	12,900.00	0.00	0.00	8,995.08
2011	030-603-155	GROUP HOSPITAL INSURANCE	13,000.00	0.00	0.00	17,097.60
2011	030 603 156	RETIREMENT INSURANCE	500.00	0.00	0.00	283.07
2011	030-603-183	CELL PHONE ALLOWANCE	1,440.00	1,360.00	960.00	840.00
2011	030-603-197	*TOTAL PERSONNEL*	132,960.00	88,720.00	88,320.00	91,762.21
2011	030-603-200	*SUPPLIES:*				
2011	030-603-241	OFFICE SUPPLIES	5,100.00	900.00	1,000.00	1,045.93
2011	030-603-242	SUPPLIES-OTHER (SEE 241)	0.00	5,000.00	6,000.00	7,684.04
2011	030-603-297	*TOTAL SUPPLIES*	5,100.00	5,900.00	7,000.00	8,729.97
2011	030-603-300	*CONTRACTUAL SERVICES:*				
2011	030-603-345	TRAVEL/TRAINING	1,900.00	1,900.00	3,000.00	1,965.82
2011	030-603-350	VEHICLE MAINT./FUEL	3,000.00	3,000.00	3,000.00	2,732.33
2011	030-603-370	SERVICE CONTRACTS	900.00	900.00	1,000.00	795.00
2011	030-603-371	RADIO SERVICE MAINT.	13,700.00	13,700.00	20,000.00	20,063.62
2011	030-603-397	*TOTAL CONTRACTUAL*	19,500.00	19,500.00	27,000.00	25,556.77
2011	030-603-400	*CAPITAL:*				
2011	030-603-441	CAPITAL	0.00	0.00	0.00	0.00
2011	030-603-448	CAPITAL LEASE	0.00	0.00	0.00	0.00
2011	030-603-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
2011	030-603-998	=COMMUNICATIONS TOTAL ==	157,560.00	114,120.00	122,320.00	126,048.95

9/28/2010 CHAMBERS COUNTY			*030*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
2011	030-604-000	=604=MAINTENANCE				
2011	030-604-100	*PERSONNEL:*				
2011	030-604-141	SALARY, BLDG. SUPERVISOR	60,800.00	58,700.00	58,700.00	60,957.90
2011	030-604-143	SALARIES, MAINT.	440,000.00	440,000.00	460,000.00	440,050.45
2011	030-604-144	SALARIES, DOUBLE BAYOU POOL	12,000.00	12,000.00	12,000.00	11,104.77
2011	030-604-146	SALARY, INMATE SUPERVISOR	34,500.00	36,700.00	36,700.00	38,757.39
2011	030-604-149	SALARIES, EXTRA HELP	12,000.00	12,000.00	12,000.00	8,135.36
2011	030-604-150	LONGEVITY	15,280.00	16,320.00	15,300.00	15,280.00
2011	030-604-151	FICA/MED	41,000.00	0.00	0.00	43,699.77
2011	030-604-152	COUNTY RETIREMENT	65,000.00	0.00	0.00	56,023.70
2011	030-604-155	GROUP HOSPITAL INSURANCE	146,200.00	0.00	0.00	159,643.40
2011	030-604-156	RETIREMENT INSURANCE	2,000.00	0.00	0.00	1,763.77
2011	030-604-183	CELL PHONE ALLOWANCE	840.00	840.00	840.00	810.00
2011	030-604-197	*TOTAL PERSONNEL*	829,620.00	576,560.00	595,540.00	836,226.51
2011	030-604-200	*SUPPLIES:*				
2011	030-604-241	OFFICE SUPPLIES	7,500.00	1,000.00	1,000.00	603.98
2011	030-604-242	SUPPLIES-OTHER (SEE 241)	0.00	6,500.00	6,500.00	7,561.80
2011	030-604-249	JANITORIAL SUPPLIES	36,000.00	36,000.00	36,000.00	34,418.03
2011	030-604-250	Gas & Oil	0.00	0.00	0.00	102.19
2011	030-604-297	*TOTAL SUPPLIES*	43,500.00	43,500.00	43,500.00	42,686.00
2011	030-604-300	*CONTRACTUAL SERVICES:*				
2011	030-604-341	EQUIPMENT RENTAL	3,000.00	3,000.00	3,000.00	1,980.49
2011	030-604-342	CONTRACTUAL-OTHER	500.00	500.00	500.00	8,624.47
2011	030-604-343	UNIFORM SERVICE	1,500.00	1,500.00	1,500.00	1,194.47
2011	030-604-345	TRAVEL/TRNG.	2,000.00	2,000.00	2,000.00	2,127.45
2011	030-604-348	REPAIR & MAINT. FURN. & EQUIP.	30,000.00	30,000.00	30,000.00	43,837.59
2011	030-604-349	REPAIR & MAINT. BLDGS.	250,000.00	250,000.00	250,000.00	252,329.39
2011	030-604-350	VEHICLE MAINT/FUEL	50,000.00	50,000.00	50,000.00	30,347.49
2011	030-604-351	DOUBLE BAYOU SWIMMING POOL	10,000.00	10,000.00	10,000.00	9,113.14
2011	030-604-397	*TOTAL CONTRACTUAL*	347,000.00	347,000.00	347,000.00	349,554.49
2011	030-604-400	*CAPITAL:*				
2011	030-604-441	CAPITAL	0.00	0.00	0.00	0.00
2011	030-604-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
2011	030-604-998	=MAINTENANCE TOTAL=====	1,220,120.00	967,060.00	986,040.00	1,228,467.00

9/28/2010 CHAMBERS COUNTY			*030*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
2011	030-605-000	=605=COUNTY AUDITOR				
2011	030-605-100	*PERSONNEL:*				
2011	030-605-141	SALARY, AUDITOR	88,000.00	83,700.00	83,700.00	86,856.03
2011	030-605-142	SALARY ASSISTANTS	175,000.00	148,000.00	148,000.00	142,490.48
2011	030-605-146	CAR ALLOWANCE	3,000.00	3,000.00	3,000.00	3,115.26
2011	030-605-149	PT. TIME HELP	5,000.00	5,000.00	5,000.00	2,248.11
2011	030-605-150	LONGEVITY	3,520.00	3,520.00	2,700.00	3,280.00
2011	030-605-151	FICA/MED	19,500.00	0.00	0.00	18,119.97
2011	030-605-152	COUNTY RETIREMENT	31,000.00	0.00	0.00	23,549.68
2011	030-605-155	GROUP HOSPITAL INSURANCE	43,000.00	0.00	0.00	35,203.90
2011	030 605 156	RETIREMENT INSURANCE	1,000.00	0.00	0.00	741.13
2011	030-605-183	CELL PHONE ALLOWANCE	1,320.00	1,200.00	1,200.00	1,200.00
2011	030-605-197	*TOTAL PERSONNEL*	370,340.00	244,420.00	243,600.00	316,804.56
2011	030-605-200	*SUPPLIES:*				
2011	030-605-241	OFFICE SUPPLIES	3,000.00	1,000.00	1,500.00	1,806.86
2011	030-605-242	SUPPLIES/OTHER (SEE 241)	0.00	2,000.00	2,000.00	2,050.23
2011	030-605-297	*TOTAL SUPPLIES*	3,000.00	3,000.00	3,500.00	3,857.09
2011	030-605-300	*CONTRACTUAL SERVICES:*				
2011	030-605-344	INSURANCE & BONDS	325.00	150.00	300.00	350.00
2011	030-605-345	TRAVEL/TRNG.	5,000.00	5,000.00	5,000.00	2,990.93
2011	030-605-347	DUES/FEES/SUBSCRIPTION	500.00	500.00	500.00	297.05
2011	030-605-370	SERVICE AGREEMENTS	150.00	150.00	1,000.00	487.50
2011	030-605-397	*TOTAL CONTRACTUAL*	5,975.00	5,800.00	6,800.00	4,125.48
2011	030-605-400	*CAPITAL:*				
2011	030-605-441	CAPITAL	0.00	0.00	0.00	0.00
2011	030-605-448	CAPITAL LEASE	0.00	0.00	0.00	0.00
2011	030-605-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
2011	030-605-998	=COUNTY AUDITOR TOTAL=====	379,315.00	253,220.00	253,900.00	324,787.13

9/28/2010 CHAMBERS COUNTY			*030*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
2011	030-606-000	=606=COUNTY TREASURER				
2011	030-606-100	*PERSONNEL:*				
2011	030-606-141	SALARY, TREASURER	57,700.00	55,800.00	55,800.00	57,883.10
2011	030-606-142	SALARY, DEPUTIES	102,000.00	106,000.00	105,800.00	109,963.71
2011	030-606-149	SALARY, EXTRA PERSONNEL	0.00	0.00	1,000.00	151.02
2011	030-606-150	LONGEVITY	1,760.00	6,000.00	5,700.00	5,680.00
2011	030-606-151	FICA/MED	12,300.00	0.00	0.00	12,770.38
2011	030-606-152	COUNTY RETIREMENT	19,500.00	0.00	0.00	17,161.33
2011	030-606-155	GROUP HOSPITAL INSURANCE	34,500.00	0.00	0.00	38,263.20
2011	030-606-156	RETIREMENT INSURANCE	1,000.00	0.00	0.00	540.27
2011	030-606-183	CELL PHONE ALLOWANCE	480.00	480.00	480.00	480.00
2011	030-606-185	EMPLOYEE WELLNESS PROGRAM	0.00	0.00	0.00	170.00
2011	030-606-197	*TOTAL PERSONNEL*	229,240.00	168,280.00	168,780.00	243,063.01
2011	030-606-200	*SUPPLIES:*				
2011	030-606-241	OFFICE SUPPLIES	5,000.00	3,000.00	6,000.00	4,851.75
2011	030-606-242	SUPPLIES/OTHER (SEE 241)	0.00	2,000.00	3,000.00	2,580.70
2011	030-606-297	*TOTAL SUPPLIES*	5,000.00	5,000.00	9,000.00	7,432.45
2011	030-606-300	*CONTRACTUAL SERVICES:*				
2011	030-606-344	INSURANCE & BONDS	300.00	300.00	300.00	85.00
2011	030-606-345	TRAVEL/TRNG.	3,000.00	3,000.00	3,500.00	1,965.04
2011	030-606-347	DUES/FEES/SUBSCRIPTIONS	300.00	300.00	550.00	150.00
2011	030-606-370	SERVICE AGREEMENTS	300.00	300.00	1,000.00	358.38
2011	030-606-397	*TOTAL CONTRACTUAL*	3,900.00	3,900.00	5,350.00	2,558.42
2011	030-606-400	*CAPITAL:*				
2011	030-606-441	CAPITAL	0.00	0.00	0.00	0.00
2011	030-606-448	CAPITAL LEASE	0.00	0.00	0.00	0.00
2011	030-606-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
2011	030-606-998	=COUNTY TREASURER TOTAL==	238,140.00	177,180.00	183,130.00	253,053.88

9/28/2010 CHAMBERS COUNTY			*030*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
2011	030-607-000	=607=COUNTY TAX ASSESSOR				
2011	030-607-100	*PERSONNEL:*				
2011	030-607-141	SALARY, TAX ASSESSOR	61,500.00	59,400.00	59,400.00	61,638.17
2011	030-607-142	SALARIES, DEPUTIES	323,000.00	312,000.00	311,500.00	315,358.42
2011	030-607-149	SALARY, EXTRA PERSONNEL	15,000.00	15,000.00	15,000.00	24,171.93
2011	030-607-150	LONGEVITY	12,320.00	11,520.00	10,300.00	10,240.00
2011	030-607-151	FICA/MED	29,500.00	0.00	0.00	31,275.41
2011	030-607-152	COUNTY RETIREMENT	47,000.00	0.00	0.00	40,219.99
2011	030-607-155	GROUP HOSPITAL INSURANCE	95,000.00	0.00	0.00	87,316.80
2011	030-607-156	RETIREMENT INSURANCE	1,300.00	0.00	0.00	1,265.72
2011	030-607-183	CELL PHONE ALLOWANCE	480.00	480.00	480.00	480.00
2011	030-607-197	*TOTAL PERSONNEL*	585,100.00	398,400.00	396,680.00	571,966.44
2011	030-607-200	*SUPPLIES:*				
2011	030-607-241	OFFICE SUPPLIES	4,000.00	2,000.00	4,200.00	3,379.56
2011	030-607-242	SUPPLIES/OTHER (SEE 241)	0.00	2,000.00	3,000.00	544.00
2011	030-607-243	POSTAGE	100.00	100.00	100.00	0.00
2011	030-607-297	*TOTAL SUPPLIES*	4,100.00	4,100.00	7,300.00	3,923.56
2011	030-607-300	*CONTRACTUAL SERVICES:*				
2011	030-607-342	CONTRACTUAL-OTHER	8,000.00	8,000.00	5,500.00	1,164.59
2011	030-607-344	INSURANCE & BONDS	800.00	800.00	800.00	2,256.00
2011	030-607-345	TRAVEL/TRNG.	3,000.00	3,000.00	3,000.00	3,367.98
2011	030-607-347	DUES/FEES/SUBSCRIPTIONS	300.00	300.00	300.00	250.00
2011	030-607-350	PRINTING TAX ROLL	15,000.00	15,000.00	20,000.00	11,573.70
2011	030-607-351	VOTER REGISTRATION	1,000.00	1,000.00	2,000.00	1,551.79
2011	030-607-358	VALUATION EXPENSE (APPR.DIST)	165,000.00	165,000.00	160,000.00	159,801.19
2011	030-607-370	SERVICE MAINT.AGREEMENTS	26,800.00	26,800.00	26,800.00	29,259.60
2011	030-607-397	*TOTAL CONTRACTUAL*	219,900.00	219,900.00	218,400.00	209,224.85
2011	030-607-400	*CAPITAL:*				
2011	030-607-441	CAPITAL	0.00	0.00	0.00	0.00
2011	030-607-448	CAPITAL LEASE	0.00	0.00	0.00	0.00
2011	030-607-449	OPERATING LEASE	4,500.00	4,500.00	4,500.00	1,500.00
2011	030-607-497	*TOTAL CAPITAL*	4,500.00	4,500.00	4,500.00	1,500.00
2011	030-607-998	=TAX ASSESSOR TOTAL=====	813,600.00	626,900.00	626,880.00	786,614.85

9/28/2010 CHAMBERS COUNTY			*030*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
2011	030-608-000	=608=SPECIAL PROJECTS				
2011	030-608-100	*PERSONNEL:*				
2011	030-608-142	ADMIN. ASST., EC DEV.	35,300.00	34,100.00	34,100.00	35,408.34
2011	030-608-143	SPEC.PROJ.DIRECTOR	49,900.00	48,200.00	48,200.00	55,896.27
2011	030-608-144	SECRETARY	26,900.00	24,800.00	24,800.00	25,685.91
2011	030-608-149	EXTRA HELP	12,000.00	10,000.00	5,000.00	8,105.88
2011	030-608-150	LONGEVITY	3,920.00	3,680.00	3,500.00	3,440.00
2011	030-608-151	FICA/MED	8,600.00	0.00	0.00	9,342.67
2011	030-608-152	COUNTY RETIREMENT	13,700.00	0.00	0.00	11,956.94
2011	030-608-155	GROUP HOSPITAL INSURANCE	25,800.00	0.00	0.00	34,094.40
2011	030-608-156	RETIREMENT INSURANCE	500.00	0.00	0.00	376.34
2011	030-608-183	CELL PHONE ALLOWANCE	960.00	960.00	960.00	960.00
2011	030-608-197	*TOTAL PERSONNEL*	177,580.00	121,740.00	116,560.00	185,266.75
2011	030-608-200	*SUPPLIES:*				
2011	030-608-241	SUPPLIES	7,400.00	2,000.00	2,000.00	2,488.93
2011	030-608-242	SUPPLIES/OTHER (SEE 241)	0.00	5,400.00	5,400.00	8,008.41
2011	030-608-245	SUPPLIES-PRINTING	13,500.00	10,000.00	10,000.00	9,948.32
2011	030-608-246	SUPPLIES-SIGN SHOP	9,000.00	15,000.00	15,000.00	5,545.33
2011	030-608-297	*TOTAL SUPPLIES*	29,900.00	32,400.00	32,400.00	25,990.99
2011	030-608-300	*CONTRACTUAL SERVICES:*				
2011	030-608-341	TRAVEL/TRNG.EC.DEV.ADMIN. ASST.	1,000.00	1,000.00	1,000.00	0.00
2011	030-608-342	CONTRACTUAL OTHER	50,000.00	50,000.00	50,000.00	50,000.00
2011	030-608-343	TRAVEL/TRNG.SP.PR.DIR.	2,000.00	2,000.00	4,000.00	4,183.73
2011	030-608-352	CONTRACT LABOR	0.00	0.00	10,000.00	0.00
2011	030-608-370	SERVICE AGREEMENTS	4,000.00	4,000.00	4,000.00	8,228.05
2011	030-608-397	*TOTAL CONTRACTUAL*	57,000.00	57,000.00	69,000.00	62,411.78
2011	030-608-400	*CAPITAL:*				
2011	030-608-441	CAPITAL	0.00	0.00	0.00	0.00
2011	030-608-448	CAPITAL LEASE	0.00	0.00	0.00	0.00
2011	030-608-997	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
2011	030-608-998	= SPECIAL PROJECTS TOTAL=	264,480.00	211,140.00	217,960.00	273,669.52

9/28/2010 CHAMBERS COUNTY			*030*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
2011	030-609-000	=609=PURCHASING				
2011	030-609-100	*PERSONNEL:*				
2011	030-609-141	SALARY, PURCHASING SUPRV.	47,500.00	46,000.00	46,000.00	47,620.17
2011	030-609-142	SALARY, CLERICAL	25,000.00	24,200.00	26,000.00	26,579.73
2011	030-609-149	SALARY, PART TIME	2,000.00	2,000.00	2,000.00	186.70
2011	030-609-150	LONGEVITY	1,280.00	1,200.00	1,200.00	1,120.00
2011	030-609-151	FICA/MED	5,600.00	0.00	0.00	5,761.96
2011	030-609-152	COUNTY RETIREMENT	8,900.00	0.00	0.00	7,484.80
2011	030-609-155	GROUP HOSPITAL INSURANCE	17,200.00	0.00	0.00	14,960.40
2011	030 609 156	RETIREMENT INSURANCE	300.00	0.00	0.00	235.64
2011	030-609-183	CELL PHONE ALLOWANCE	480.00	480.00	480.00	480.00
2011	030-609-197	*TOTAL PERSONNEL*	108,260.00	73,880.00	75,680.00	104,429.40
2011	030-609-200	*SUPPLIES:*				
2011	030-609-240	WAREHOUSE SUPPLIES	2,100.00	2,100.00	2,600.00	-642.56
2011	030-609-241	OFFICE SUPPLIES	2,200.00	700.00	700.00	741.98
2011	030-609-242	SUPPLIES/OTHER (SEE 241)	0.00	1,500.00	1,500.00	1,412.43
2011	030-609-297	*TOTAL SUPPLIES*	4,300.00	4,300.00	4,800.00	1,511.85
2011	030-609-300	*CONTRACTUAL SERVICES:*				
2011	030-609-345	TRAVEL/TRAINING	1,250.00	1,250.00	1,250.00	1,419.23
2011	030-609-347	DUES	175.00	175.00	175.00	55.00
2011	030-609-370	SERVICE MAINTENANCE	480.00	480.00	480.00	0.00
2011	030-609-397	*TOTAL CONTRACTUAL*	1,905.00	1,905.00	1,905.00	1,474.23
2011	030-609-400	*CAPITAL:*				
2011	030-609-441	CAPITAL	0.00	0.00	0.00	0.00
2011	030-609-448	CAPITAL LEASE	0.00	0.00	0.00	0.00
2011	030-609-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
2011	030-609-998	=PURCHASING TOTAL=====	114,465.00	80,085.00	82,385.00	107,415.48

9/28/2010 CHAMBERS COUNTY			*030*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
2011	030-610-000	=610=COUNTY COURT				
2011	030-610-100	*PERSONNEL:*				
2011	030-610-142	COUNTY COURT PETIT JURY	3,000.00	3,000.00	3,000.00	1,670.00
2011	030-610-197	*TOTAL PERSONNEL*	3,000.00	3,000.00	3,000.00	1,670.00
2011	030-610-200	*SUPPLIES:*				
2011	030-610-242	SUPPLIES/OTHER	2,000.00	2,000.00	2,000.00	1,663.88
2011	030-610-297	*TOTAL SUPPLIES*	2,000.00	2,000.00	2,000.00	1,663.88
2011	030-610-300	*CONTRACTUAL SERVICES:*				
2011	030-610-345	TRAVEL	900.00	900.00	1,000.00	144.00
2011	030-610-346	COURT APPT ATTYS	3,000.00	3,000.00	3,000.00	600.00
2011	030-610-347	COURT REPORTER	3,000.00	3,000.00	3,000.00	1,050.00
2011	030-610-350	LAW LIBRARY	50,000.00	50,000.00	55,000.00	37,052.55
2011	030-610-356	COURT OF APPEALS	4,000.00	4,000.00	4,000.00	3,708.00
2011	030-610-397	*TOTAL CONTRACTUAL*	60,900.00	60,900.00	66,000.00	42,554.55
2011	030-610-400	*CAPITAL:*				
2011	030-610-441	CAPITAL	0.00	0.00	0.00	0.00
2011	030-610-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
2011	030-610-998	=COUNTY COURT TOTAL=====	65,900.00	65,900.00	71,000.00	45,888.43

9/28/2010 CHAMBERS COUNTY			*030*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
2011	030-611-000	=611=DISTRICT COURT				
2011	030-611-100	*PERSONNEL:*				
2011	030-611-141	SALARY DISTRICT JUDGES	15,000.00	15,000.00	15,000.00	15,576.84
2011	030-611-142	SECRETARIES	97,600.00	81,900.00	81,900.00	84,983.85
2011	030-611-143	BAILIFFS	69,000.00	59,000.00	59,000.00	55,216.44
2011	030-611-144	344TH COURT REPORTER	65,100.00	63,000.00	62,900.00	65,352.69
2011	030-611-145	253RD CRT. REPORTER/SECRETARY	18,300.00	30,100.00	30,000.00	31,223.61
2011	030-611-146	JURY COMMISSION	1,000.00	1,000.00	1,000.00	0.00
2011	030-611-147	PETIT JURY	25,000.00	25,000.00	25,000.00	20,580.00
2011	030-611-148	GRAND JURY	9,000.00	9,000.00	9,000.00	0.00
2011	030-611-149	PETIT JURY-253RD	10,000.00	10,000.00	10,000.00	0.00
2011	030-611-150	LONGEVITY	11,680.00	11,120.00	10,600.00	7,600.00
2011	030-611-151	FICA/MED	20,300.00	0.00	0.00	19,123.55
2011	030-611-152	COUNTY RETIREMENT	30,000.00	0.00	0.00	25,605.62
2011	030-611-155	GROUP HOSPITAL INSURANCE	60,000.00	0.00	0.00	54,948.00
2011	030-611-156	RETIREMENT INSURANCE	1,000.00	0.00	0.00	805.93
2011	030-611-197	*TOTAL PERSONNEL*	432,980.00	305,120.00	304,400.00	381,016.53
2011	030-611-200	*SUPPLIES:*				
2011	030-611-241	OFFICE SUPPLIES	6,500.00	2,500.00	2,500.00	824.51
2011	030-611-242	SUPPLIES/OTHER (SEE 241)	0.00	4,000.00	4,000.00	758.12
2011	030-611-297	*TOTAL SUPPLIES*	6,500.00	6,500.00	6,500.00	1,582.63
2011	030-611-300	*CONTRACTUAL SERVICES:*				
2011	030-611-341	LAW BOOKS	16,000.00	16,000.00	16,000.00	20,205.07
2011	030-611-342	CONTRACTUAL-OTHER	1,000.00	1,000.00	1,000.00	0.00
2011	030-611-344	INSURANCE & BONDS	2,200.00	2,200.00	2,200.00	1,455.02
2011	030-611-345	TRAVEL/TRNG.	3,000.00	3,000.00	3,000.00	3,062.86
2011	030-611-346	344TH COURT APPT ATTY/CRIMINAL	69,000.00	69,000.00	69,000.00	100,522.01
2011	030-611-347	COURT REPORTER EXPENSE	12,000.00	12,000.00	12,000.00	7,164.50
2011	030-611-348	2ND ADMIN. JUDICIAL DIST.	1,100.00	1,100.00	1,100.00	0.00
2011	030-611-349	VISITING JUDGE	2,000.00	2,000.00	2,000.00	191.67
2011	030-611-350	344TH INDIGENT MISC EXPENSES	3,000.00	3,000.00	3,000.00	4,480.00
2011	030-611-351	COURT OF APPEALS	2,000.00	2,000.00	2,000.00	2,000.00
2011	030-611-352	COURT APPT ATTORNEY/CIVIL	30,000.00	30,000.00	30,000.00	18,521.92
2011	030-611-353	UNIFORMS	0.00	0.00	0.00	0.00
2011	030-611-355	COURT APPOINTED PROSECUTOR	0.00	0.00	0.00	10,750.00
2011	030-611-356	253RD INDIGENT MISC EXPENSES	23,000.00	23,000.00	23,000.00	39,550.00
2011	030-611-357	DUES/FEES/SUBSCRIPTIONS	1,000.00	1,000.00	1,000.00	300.00
2011	030-611-360	253RD DEFENDANTS TESTG & OBSRV.	2,000.00	2,000.00	2,000.00	750.00
2011	030-611-370	SERVICE CONTRACTS	1,500.00	1,500.00	1,500.00	472.50
2011	030-611-383	CELL PHONE REIMB.	1,200.00	1,200.00	1,200.00	1,200.00
2011	030-611-397	*TOTAL CONTRACTUAL*	170,000.00	170,000.00	170,000.00	210,625.55
2011	030-611-400	*CAPITAL:*				
2011	030-611-441	CAPITAL	0.00	0.00	0.00	0.00
2011	030-611-448	CAPITAL LEASE	0.00	0.00	0.00	0.00
2011	030-611-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
2011	030-611-998	=DISTRICT COURT TOTAL=====	609,480.00	481,620.00	480,900.00	593,224.71

9/28/2010 CHAMBERS COUNTY			*030*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
2011	030-612-000	=612=DISTRICT CLERK				
2011	030-612-100	*PERSONNEL:*				
2011	030-612-141	SALARY, DISTRICT CLERK	60,000.00	55,800.00	55,800.00	57,883.10
2011	030-612-142	SALARIES, DEPUTIES	167,000.00	150,400.00	150,300.00	153,356.83
2011	030-612-149	PT. TIME HELP	0.00	3,000.00	2,000.00	1,946.50
2011	030-612-150	LONGEVITY	4,720.00	4,160.00	4,000.00	3,920.00
2011	030-612-151	FICA/MED	17,500.00	0.00	0.00	16,409.32
2011	030-612-152	COUNTY RETIREMENT	27,700.00	0.00	0.00	21,287.86
2011	030-612-155	GROUP HOSPITAL INSURANCE	51,600.00	0.00	0.00	41,492.20
2011	030-612-156	RETIREMENT INSURANCE	1,000.00	0.00	0.00	670.19
2011	030-612-183	CELL PHONE ALLOWANCE	960.00	960.00	960.00	960.00
2011	030-612-197	*TOTAL PERSONNEL*	330,480.00	214,320.00	213,060.00	297,926.00
2011	030-612-200	*SUPPLIES:*				
2011	030-612-241	OFFICE SUPPLIES	5,000.00	3,000.00	3,000.00	2,820.24
2011	030-612-242	SUPPLIES/OTHER (SEE 241)	0.00	2,000.00	2,000.00	1,486.75
2011	030-612-297	*TOTAL SUPPLIES*	5,000.00	5,000.00	5,000.00	4,306.99
2011	030-612-300	*CONTRACTUAL SERVICES:*				
2011	030-612-344	INSURANCE & BONDS	450.00	450.00	450.00	0.00
2011	030-612-345	TRAVEL/TRNG.	5,000.00	5,000.00	5,000.00	10,023.00
2011	030-612-347	DUES/FEES/SUBSCRIPTIONS	150.00	150.00	150.00	135.00
2011	030-612-370	SERVICE CONTRACTS	2,400.00	2,400.00	5,400.00	2,239.02
2011	030-612-397	*TOTAL CONTRACTUAL*	8,000.00	8,000.00	11,000.00	12,397.02
2011	030-612-400	*CAPITAL:*				
2011	030-612-441	CAPITAL	0.00	0.00	0.00	0.00
2011	030-612-448	CAPITAL LEASE	0.00	0.00	0.00	0.00
2011	030-612-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
2011	030-612-998	=DISTRICT CLERK TOTAL=====	343,480.00	227,320.00	229,060.00	314,630.01

9/28/2010		CHAMBERS COUNTY	*030*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
2011	030-613-000	=613=COUNTY CLERK				
2011	030-613-100	*PERSONNEL:*				
2011	030-613-141	SALARY COUNTY CLERK	70,400.00	62,000.00	62,000.00	64,363.10
2011	030-613-142	SALARIES, DEPUTIES	342,000.00	314,000.00	299,900.00	293,672.81
2011	030-613-149	EXTRA PERSONNEL	10,000.00	10,000.00	10,000.00	12,468.98
2011	030-613-150	LONGEVITY	6,560.00	6,160.00	5,900.00	5,440.00
2011	030-613-151	FICA/MED	32,500.00	0.00	0.00	28,268.58
2011	030-613-152	COUNTY RETIREMENT	51,900.00	0.00	0.00	37,589.02
2011	030-613-155	GROUP HOSPITAL INSURANCE	111,800.00	0.00	0.00	99,889.54
2011	030-613-156	RETIREMENT INSURANCE	1,400.00	0.00	0.00	1,184.77
2011	030-613-183	CELL PHONE ALLOWANCE	720.00	720.00	720.00	720.00
2011	030-613-197	*TOTAL PERSONNEL*	627,280.00	392,880.00	378,520.00	543,596.80
2011	030-613-200	*SUPPLIES:*				
2011	030-613-241	OFFICE SUPPLIES	11,225.00	5,000.00	7,000.00	5,156.77
2011	030-613-242	SUPPLIES/OTHER (SEE 241)	0.00	6,225.00	9,225.00	8,404.31
2011	030-613-297	*TOTAL SUPPLIES*	11,225.00	11,225.00	16,225.00	13,561.08
2011	030-613-300	*CONTRACTUAL SERVICES:*				
2011	030-613-344	INSURANCE & BONDS	700.00	700.00	700.00	491.00
2011	030-613-345	TRAVEL/TRAINING	13,000.00	13,000.00	13,000.00	12,072.15
2011	030-613-347	DUES/FEES/SUBSCRIPTIONS	280.00	280.00	280.00	227.50
2011	030-613-365	E-MAIL/INTERNET	200.00	200.00	1,500.00	98.99
2011	030-613-370	SERVICE AGREEMENTS	5,300.00	5,300.00	5,300.00	3,081.16
2011	030-613-397	*TOTAL CONTRACTUAL*	19,480.00	19,480.00	20,780.00	15,970.80
2011	030-613-400	*CAPITAL:*				
2011	030-613-441	CAPITAL	0.00	0.00	0.00	0.00
2011	030-613-448	CAPITAL LEASE	0.00	0.00	0.00	0.00
2011	030-613-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
2011	030-613-998	= COUNTY CLERK TOTAL=====	657,985.00	423,585.00	415,525.00	573,128.68

9/28/2010 CHAMBERS COUNTY			*030*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
2011	030-614-000	=614=JUSTICE PCT#1				
2011	030-614-100	*PERSONNEL:*				
2011	030-614-141	SALARY, JUSTICE #1	61,700.00	47,600.00	47,600.00	49,422.23
2011	030-614-142	SALARIES, CLERK	66,400.00	64,100.00	64,100.00	66,582.00
2011	030-614-149	SALARIES, EXTRA PERSONNEL	13,500.00	12,000.00	12,000.00	12,595.28
2011	030-614-150	LONGEVITY	3,520.00	3,040.00	2,900.00	2,880.00
2011	030-614-151	FICA/MED	9,800.00	0.00	0.00	9,855.78
2011	030-614-152	COUNTY RETIREMENT	15,600.00	0.00	0.00	13,009.88
2011	030-614-155	GROUP HOSPITAL INSURANCE	26,000.00	0.00	0.00	25,646.40
2011	030-614-156	RETIREMENT INSURANCE	400.00	0.00	0.00	409.51
2011	030-614-183	CELL PHONE ALLOWANCE	720.00	720.00	720.00	600.00
2011	030-614-197	*TOTAL PERSONNEL*	197,640.00	127,460.00	127,320.00	181,001.08
2011	030-614-200	*SUPPLIES:*				
2011	030-614-241	OFFICE SUPPLIES	2,000.00	1,000.00	1,500.00	738.38
2011	030-614-242	SUPPLIES/OTHER (SEE 241)	0.00	1,000.00	1,000.00	624.54
2011	030-614-297	*TOTAL SUPPLIES*	2,000.00	2,000.00	2,500.00	1,362.92
2011	030-614-300	*CONTRACTUAL SERVICES:*				
2011	030-614-344	INSURANCE & BONDS	400.00	400.00	400.00	172.00
2011	030-614-345	TRAVEL/TRNG.	3,000.00	3,000.00	4,000.00	921.33
2011	030-614-347	DUES/FEES/SUBSCRIPTIONS	400.00	400.00	400.00	195.15
2011	030-614-355	JURORS	1,000.00	1,000.00	1,000.00	1,160.00
2011	030-614-361	CREDIT CARD FEES	2,000.00	2,000.00	2,000.00	336.83
2011	030-614-397	*TOTAL CONTRACTUAL*	6,800.00	6,800.00	7,800.00	2,785.31
2011	030-614-400	*CAPITAL:*				
2011	030-614-441	CAPITAL-OTHER	0.00	0.00	0.00	0.00
2011	030-614-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
2011	030-614-998	=JUSTICE PCT#1 TOTAL=====	206,440.00	136,260.00	137,620.00	185,149.31

9/28/2010 CHAMBERS COUNTY			*030*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
2011	030-615-000	=615=JUSTICE PCT#2				
2011	030-615-100	*PERSONNEL:*				
2011	030-615-141	SALARY, JUSTICE #2	64,200.00	50,700.00	50,700.00	52,603.78
2011	030-615-142	SALARIES, CLERK	98,000.00	94,700.00	92,900.00	97,432.74
2011	030-615-150	LONGEVITY	3,520.00	3,200.00	3,100.00	2,880.00
2011	030-615-151	FICA/MED	12,400.00	0.00	0.00	11,485.33
2011	030-615-152	COUNTY RETIREMENT	19,800.00	0.00	0.00	15,133.31
2011	030-615-155	GROUP HOSPITAL INSURANCE	34,400.00	0.00	0.00	36,136.20
2011	030-615-156	RETIREMENT INSURANCE	500.00	0.00	0.00	476.30
2011	030-615-183	CELL PHONE ALLOWANCE	720.00	720.00	480.00	720.00
2011	030-615-197	*TOTAL PERSONNEL*	233,540.00	149,320.00	147,180.00	216,867.66
2011	030-615-200	*SUPPLIES:*				
2011	030-615-241	OFFICE SUPPLIES	2,000.00	1,000.00	2,000.00	1,548.06
2011	030-615-242	SUPPLIES/OTHER (SEE 241)	0.00	1,000.00	1,000.00	945.04
2011	030-615-297	*TOTAL SUPPLIES*	2,000.00	2,000.00	3,000.00	2,493.10
2011	030-615-300	*CONTRACTUAL SERVICES:*				
2011	030-615-344	INSURANCE & BONDS	300.00	300.00	300.00	141.00
2011	030-615-345	TRAVEL/TRNG.	3,000.00	3,000.00	4,000.00	1,925.75
2011	030-615-347	DUES/FEES/SUBSCRIPTIONS	250.00	250.00	250.00	121.95
2011	030-615-355	JURORS	1,000.00	1,000.00	1,000.00	690.00
2011	030-615-361	CREDIT CARD FEES	1,000.00	1,000.00	2,000.00	313.21
2011	030-615-397	*TOTAL CONTRACTUAL*	5,550.00	5,550.00	7,550.00	3,191.91
2011	030-615-400	*CAPITAL:*				
2011	030-615-441	CAPITAL	0.00	0.00	0.00	0.00
2011	030-615-448	CAPITAL LEASE	0.00	0.00	0.00	0.00
2011	030-615-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
2011	030-615-998	=JUSTICE PCT#2 TOTAL=====	241,090.00	156,870.00	157,730.00	222,552.67

9/28/2010 CHAMBERS COUNTY

030

DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
2011	030-616-000	=616=JUSTICE PCT#3				
2011	030-616-100	*PERSONNEL:*				
2011	030-616-141	SALARY, JUSTICE #3	42,600.00	41,200.00	41,200.00	42,761.32
2011	030-616-142	SALARIES, CLERK	33,600.00	32,500.00	32,500.00	33,701.94
2011	030-616-149	SALARIES, EXTRA PERSONNEL	0.00	0.00	0.00	0.00
2011	030-616-150	LONGEVITY	2,640.00	2,480.00	2,400.00	2,320.00
2011	030-616-151	FICA/MED	5,800.00	0.00	0.00	5,706.53
2011	030-616-152	COUNTY RETIREMENT	9,300.00	0.00	0.00	7,783.82
2011	030-616-155	GROUP HOSPITAL INSURANCE	17,200.00	0.00	0.00	21,789.60
2011	030-616-156	RETIREMENT INSURANCE	300.00	0.00	0.00	244.97
2011	030-616-183	CELL PHONE ALLOWANCE	240.00	240.00	240.00	240.00
2011	030-616-197	*TOTAL PERSONNEL*	111,680.00	76,420.00	76,340.00	114,548.18
2011	030-616-200	*SUPPLIES:*				
2011	030-616-241	OFFICE SUPPLIES	600.00	300.00	300.00	278.90
2011	030-616-242	SUPPLIES/OTHER (SEE 241)	0.00	300.00	400.00	274.98
2011	030-616-243	POSTAGE	100.00	100.00	160.00	132.00
2011	030-616-297	*TOTAL SUPPLIES*	700.00	700.00	860.00	685.88
2011	030-616-300	*CONTRACTUAL SERVICES:*				
2011	030-616-344	INSURANCE & BONDS	100.00	100.00	175.00	50.00
2011	030-616-345	TRAVEL/TRNG.	2,000.00	2,000.00	2,100.00	2,496.99
2011	030-616-397	*TOTAL CONTRACTUAL SERVICES*	2,100.00	2,100.00	2,275.00	2,546.99
2011	030-616-400	*CAPITAL:*				
2011	030-616-441	CAPITAL	0.00	0.00	0.00	0.00
2011	030-616-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
2011	030-616-998	=JUSTICE PCT#3 TOTAL=====	114,480.00	79,220.00	79,475.00	117,781.05

9/28/2010 CHAMBERS COUNTY			*030*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
2011	030-617-000	=617=JUSTICE PCT#4				
2011	030-617-100	*PERSONNEL:*				
2011	030-617-141	SALARY, JUSTICE #4	61,700.00	51,000.00	51,000.00	52,961.54
2011	030-617-142	SALARIES, CLERK	59,000.00	57,000.00	57,000.00	59,208.03
2011	030-617-149	SALARIES, PART TIME	5,000.00	5,000.00	5,000.00	5,395.44
2011	030-617-150	LONGEVITY	1,440.00	960.00	800.00	800.00
2011	030-617-151	FICA/MED	9,300.00	0.00	0.00	8,678.15
2011	030-617-152	COUNTY RETIREMENT	14,800.00	0.00	0.00	11,350.13
2011	030-617-155	GROUP HOSPITAL INSURANCE	25,800.00	0.00	0.00	357.17
2011	030-617-156	RETIREMENT INSURANCE	400.00	0.00	0.00	31,982.40
2011	030-617-183	CELL PHONE ALLOWANCE	720.00	720.00	720.00	720.00
2011	030-617-197	*TOTAL PERSONNEL*	178,160.00	114,680.00	114,520.00	171,452.86
2011	030-617-200	*SUPPLIES:*				
2011	030-617-241	OFFICE SUPPLIES	1,200.00	1,000.00	1,500.00	1,140.26
2011	030-617-242	SUPPLIES/OTHER (SEE 241)	0.00	200.00	500.00	-92.97
2011	030-617-243	POSTAGE	50.00	50.00	150.00	72.00
2011	030-617-297	*TOTAL SUPPLIES*	1,250.00	1,250.00	2,150.00	1,119.99
2011	030-617-300	*CONTRACTUAL SERVICES:*				
2011	030-617-342	CONTRACTUAL-OTHER	0.00	0.00	0.00	0.00
2011	030-617-344	INSURANCE & BONDS	225.00	225.00	225.00	0.00
2011	030-617-345	TRAVEL/TRNG.	3,000.00	3,000.00	4,000.00	3,879.69
2011	030-617-347	DUES/FEES/SUBSCRIPTIONS	50.00	50.00	100.00	0.00
2011	030-617-355	JURORS	1,200.00	1,200.00	1,200.00	290.00
2011	030-617-361	CREDIT CARD FEES	500.00	500.00	500.00	313.21
2011	030-617-397	*TOTAL CONTRACTUAL*	4,975.00	4,975.00	6,025.00	4,482.90
2011	030-617-400	*CAPITAL:*				
2011	030-617-441	CAPITAL	0.00	0.00	0.00	0.00
2011	030-617-448	CAPITAL LEASE	0.00	0.00	0.00	0.00
2011	030-617-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
2011	030-617-998	=JUSTICE PCT#4 TOTAL=====	184,385.00	120,905.00	122,695.00	177,055.75

9/28/2010 CHAMBERS COUNTY			*030*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
2011	030-618-000	=618=JUSTICE PCT#5				
2011	030-618-100	*PERSONNEL:*				
2011	030-618-141	SALARY, JUSTICE #5	61,700.00	47,600.00	47,600.00	49,422.23
2011	030-618-142	SALARIES, CLERK	65,000.00	62,000.00	62,000.00	64,332.36
2011	030-618-149	SALARIES, EXTRA PERSONNEL	2,000.00	2,000.00	2,000.00	240.00
2011	030-618-150	LONGEVITY	2,960.00	2,720.00	2,500.00	2,480.00
2011	030-618-151	FICA/MED	9,700.00	0.00	0.00	8,397.46
2011	030-618-152	COUNTY RETIREMENT	15,500.00	0.00	0.00	11,496.30
2011	030-618-155	GROUP HOSPITAL INSURANCE	25,800.00	0.00	0.00	21,254.40
2011	030-618-156	RETIREMENT INSURANCE	400.00	0.00	0.00	361.87
2011	030-618-183	CELL PHONE ALLOWANCE	480.00	480.00	480.00	480.00
2011	030-618-197	*TOTAL PERSONNEL*	183,540.00	114,800.00	114,580.00	158,464.62
2011	030-618-200	*SUPPLIES:*				
2011	030-618-241	OFFICE SUPPLIES	1,750.00	750.00	750.00	436.99
2011	030-618-242	SUPPLIES/OTHER (SEE 241)	0.00	1,000.00	1,000.00	874.99
2011	030-618-243	POSTAGE	260.00	260.00	500.00	494.60
2011	030-618-297	*TOTAL SUPPLIES*	2,010.00	2,010.00	2,250.00	1,806.58
2011	030-618-300	*CONTRACTUAL SERVICES:*				
2011	030-618-342	CONTRACTUAL/OTHER	0.00	0.00	0.00	0.00
2011	030-618-344	INSURANCE & BONDS	300.00	300.00	300.00	70.00
2011	030-618-345	TRAVEL/TRNG.	1,000.00	1,000.00	2,000.00	920.74
2011	030-618-347	DUES/FEES/SUBSCRIPTIONS	60.00	60.00	60.00	0.00
2011	030-618-355	JURORS	300.00	300.00	600.00	170.00
2011	030-618-361	CREDIT CARD FEES	1,000.00	1,000.00	2,000.00	372.76
2011	030-618-370	SERVICE CONTRACTS	500.00	500.00	500.00	693.12
2011	030-618-397	*TOTAL CONTRACTUAL*	3,160.00	3,160.00	5,460.00	2,226.62
2011	030-618-400	*CAPITAL:*				
2011	030-618-441	CAPITAL	0.00	0.00	0.00	0.00
2011	030-618-448	CAPITAL LEASE	0.00	0.00	0.00	0.00
2011	030-618-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
2011	030-618-998	=JUSTICE PCT #5 TOTAL=====	188,710.00	119,970.00	122,290.00	162,497.82

9/28/2010 CHAMBERS COUNTY			*030*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
2011	030-619-000	=619=JUSTICE PCT#6				
2011	030-619-100	*PERSONNEL:*				
2011	030-619-141	SALARY, JUSTICE #6	61,700.00	59,600.00	59,600.00	61,892.31
2011	030-619-142	SALARIES, CLERK	100,000.00	96,600.00	96,600.00	100,270.71
2011	030-619-149	SALARY, EXTRA PERSONNEL	0.00	0.00	0.00	0.00
2011	030-619-150	LONGEVITY	5,200.00	4,640.00	4,400.00	4,400.00
2011	030-619-151	FICA/MED	12,400.00	0.00	0.00	11,880.14
2011	030-619-152	COUNTY RETIREMENT	19,800.00	0.00	0.00	16,477.25
2011	030-619-155	GROUP HOSPITAL INSURANCE	34,400.00	0.00	0.00	34,495.20
2011	030-619-156	RETIREMENT INSURANCE	500.00	0.00	0.00	518.66
2011	030-619-183	CELL PHONE ALLOWANCE	720.00	720.00	720.00	720.00
2011	030-619-197	*TOTAL PERSONNEL*	234,720.00	161,560.00	161,320.00	230,654.27
2011	030-619-200	*SUPPLIES:*				
2011	030-619-241	OFFICE SUPPLIES	2,000.00	1,000.00	1,500.00	1,518.94
2011	030-619-242	SUPPLIES/OTHER (SEE 241)	0.00	1,000.00	4,000.00	2,726.51
2011	030-619-297	*TOTAL SUPPLIES*	2,000.00	2,000.00	5,500.00	4,245.45
2011	030-619-300	*CONTRACTUAL SERVICES:*				
2011	030-619-344	INSURANCE & BONDS	275.00	275.00	300.00	121.00
2011	030-619-345	TRAVEL/TRNG.	2,000.00	2,000.00	4,000.00	3,236.59
2011	030-619-347	DUES/FEES/SUBSCRIPTIONS	0.00	0.00	500.00	15.00
2011	030-619-355	JURORS	2,000.00	2,000.00	3,500.00	1,130.00
2011	030-619-361	CREDIT CARD FEES	500.00	500.00	500.00	361.85
2011	030-619-376	PAGERS	300.00	300.00	300.00	280.05
2011	030-619-397	*TOTAL CONTRACTUAL*	5,075.00	5,075.00	9,100.00	5,144.49
2011	030-619-400	*CAPITAL:*				
2011	030-619-441	CAPITAL	0.00	0.00	0.00	0.00
2011	030-619-448	CAPITAL LEASE	0.00	0.00	0.00	0.00
2011	030-619-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
2011	030-619-998	=JUSTICE PCT #6 TOTAL=====	241,795.00	168,635.00	175,920.00	240,044.21

9/28/2010 CHAMBERS COUNTY			*030*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
2011	030-620-000	=620=JUVENILE PROBATION				
2011	030-620-100	*PERSONNEL:*				
2011	030-620-142	SECRETARY (SEE 540/546))	0.00	0.00	0.00	89.88
2011	030-620-143	JUVENILE PROB. JUDGE (SEE 030-600)	0.00	0.00	0.00	10,296.66
2011	030-620-150	LONGEVITY	0.00	0.00	2,600.00	2,560.00
2011	030-620-151	FICA/MED	0.00	0.00	0.00	976.06
2011	030-620-152	COUNTY RETIREMENT	0.00	0.00	0.00	1,285.70
2011	030-620-155	GROUP HOSPITAL INSURANCE	0.00	0.00	0.00	1,450.08
2011	030-620-156	RETIREMENT INSURANCE	0.00	0.00	0.00	42.20
2011	030-620-197	*TOTAL PERSONNEL*	0.00	0.00	2,600.00	16,700.58
2011	030-620-200	*SUPPLIES:*				
2011	030-620-241	OFFICE SUPPLIES	2,000.00	1,000.00	2,000.00	258.07
2011	030-620-242	SUPPLIES/OTHER (SEE 241)	0.00	1,000.00	3,000.00	306.14
2011	030-620-297	*TOTAL SUPPLIES*	2,000.00	2,000.00	5,000.00	564.21
2011	030-620-300	*CONTRACTUAL SERVICES:*				
2011	030-620-340	RESIDENTIAL	30,000.00	30,000.00	30,000.00	8,085.00
2011	030-620-341	NON-RESIDENTIAL	7,000.00	7,000.00	5,000.00	2,700.00
2011	030-620-343	RESTITUTION	0.00	0.00	0.00	0.00
2011	030-620-344	INSURANCE/BONDS	150.00	150.00	150.00	50.00
2011	030-620-345	TRAVEL/TRNG.	3,500.00	3,500.00	3,500.00	3,502.89
2011	030-620-346	COURT APPOINTED ATTORNEY	5,000.00	5,000.00	5,000.00	2,675.00
2011	030-620-349	TELEPHONES	2,000.00	2,000.00	0.00	1,185.35
2011	030-620-370	SERVICE CONTRACTS	1,500.00	1,500.00	1,500.00	4,179.40
2011	030-620-397	*TOTAL CONTRACTUAL*	49,150.00	49,150.00	45,150.00	22,377.64
2011	030-620-400	*CAPITAL:*				
2011	030-620-441	CAPITAL	0.00	0.00	0.00	0.00
2011	030-620-448	CAPITAL LEASE	0.00	0.00	0.00	1,045.96
2011	030-620-497	*TOTAL CAPITAL*	0.00	0.00	0.00	1,045.96
2011	030-620-998	=JUVENILE PROBATION TOTAL===	51,150.00	51,150.00	52,750.00	40,688.39

9/28/2010 CHAMBERS COUNTY			*030*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
2011	030-623-000	=623=COUNTY ATTORNEY				
2011	030-623-100	*PERSONNEL:*				
2011	030-623-141	SALARY, COUNTY ATTORNEY	123,900.00	121,900.00	121,900.00	121,437.84
2011	030-623-142	SALARIES, SECRETARIES	80,700.00	77,900.00	84,500.00	79,054.53
2011	030-623-148	ASSISTANT COUNTY ATTORNEY	45,000.00	0.00	0.00	0.00
2011	030-623-150	LONGEVITY	2,320.00	2,160.00	3,600.00	2,000.00
2011	030-623-151	FICA/MED	19,100.00	0.00	0.00	14,378.99
2011	030-623-152	COUNTY RETIREMENT	30,500.00	0.00	0.00	19,945.33
2011	030-623-155	GROUP HOSPITAL INSURANCE	34,400.00	0.00	0.00	28,383.20
2011	030-623-156	RETIREMENT INSURANCE	800.00	0.00	0.00	629.61
2011	030-623-183	CELL PHONE ALLOWANCE	480.00	480.00	480.00	480.00
2011	030-623-197	*TOTAL PERSONNEL*	337,200.00	202,440.00	210,480.00	266,309.50
2011	030-623-200	*SUPPLIES:*				
2011	030-623-241	OFFICE SUPPLIES	1,200.00	1,000.00	1,200.00	1,164.95
2011	030-623-242	SUPPLIES/OTHER (SEE 241)	0.00	800.00	900.00	1,014.71
2011	030-623-297	*TOTAL SUPPLIES*	1,200.00	1,800.00	2,100.00	2,179.66
2011	030-623-300	*CONTRACTUAL SERVICES:*				
2011	030-623-344	INSURANCE & BONDS	150.00	150.00	150.00	121.00
2011	030-623-345	TRAVEL/TRNG.	2,400.00	1,800.00	2,000.00	2,135.08
2011	030-623-347	DUES/FEES/SUBSCRIPTIONS	310.00	310.00	310.00	295.00
2011	030-623-370	SERVICE CONTRACTS	500.00	500.00	500.00	358.39
2011	030-623-397	*TOTAL CONTRACTUAL*	3,360.00	2,760.00	2,960.00	2,909.47
2011	030-623-400	*CAPITAL:*				
2011	030-623-441	CAPITAL	0.00	0.00	0.00	0.00
2011	030-623-448	CAPITAL LEASE	0.00	0.00	0.00	0.00
2011	030-623-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
2011	030-623-998	=COUNTY ATTORNEY TOTAL===	341,760.00	207,000.00	215,540.00	271,398.63

9/28/2010 CHAMBERS COUNTY			*030*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
2011	030-624-000	=624=DISTRICT ATTORNEY				
2011	030-624-100	*PERSONNEL:*				
2011	030-624-141	SALARY, DISTRICT ATTORNEY	15,525.00	15,000.00	15,000.00	15,224.67
2011	030-624-142	SALARIES, SECRETARIES	122,200.00	92,200.00	91,600.00	94,173.92
2011	030-624-148	SALARY, ASST DIST ATTORNEY	134,400.00	97,400.00	98,500.00	113,119.03
2011	030-624-150	LONGEVITY	5,280.00	4,960.00	6,800.00	4,400.00
2011	030-624-151	FICA/MED	20,900.00	0.00	0.00	16,276.31
2011	030-624-152	COUNTY RETIREMENT	33,300.00	0.00	0.00	22,328.87
2011	030-624-155	GROUP HOSPITAL INSURANCE	51,600.00	0.00	0.00	52,399.72
2011	030-624-156	RETIREMENT INSURANCE	900.00	0.00	0.00	702.58
2011	030-624-183	CELL PHONE ALLOWANCE	1,080.00	1,080.00	1,080.00	980.00
2011	030-624-197	*TOTAL PERSONNEL*	385,185.00	210,640.00	212,980.00	319,605.10
2011	030-624-200	*SUPPLIES:*				
2011	030-624-241	OFFICE SUPPLIES	3,750.00	3,000.00	2,000.00	3,913.12
2011	030-624-242	SUPPLIES/OTHER (SEE 241)	0.00	750.00	750.00	932.64
2011	030-624-297	*TOTAL SUPPLIES*	3,750.00	3,750.00	2,750.00	4,845.76
2011	030-624-300	*CONTRACTUAL SERVICES:*				
2011	030-624-341	EXPERT WITNESS FEES	4,000.00	4,000.00	4,000.00	566.50
2011	030-624-342	CONTRACTUAL-OTHER	500.00	500.00	500.00	475.24
2011	030-624-344	INSURANCE & BONDS	200.00	200.00	200.00	70.00
2011	030-624-345	TRAVEL/TRNG.	5,000.00	5,000.00	4,000.00	3,522.39
2011	030-624-347	DUES/FEES/SUBSCRIPTIONS	2,800.00	2,800.00	1,800.00	2,102.24
2011	030-624-350	VEHICLE MAINT/FUEL	3,000.00	0.00	3,000.00	0.00
2011	030-624-370	SERVICE CONTRACTS	600.00	600.00	600.00	470.60
2011	030-624-397	*TOTAL CONTRACTUAL*	16,100.00	13,100.00	14,100.00	7,206.97
2011	030-624-400	*CAPITAL:*				
2011	030-624-441	CAPITAL	0.00	0.00	0.00	0.00
2011	030-624-448	CAPITAL LEASE	0.00	0.00	0.00	0.00
2011	030-624-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
2011	030-624-998	=DISTRICT ATTORNEY TOTAL=	405,035.00	227,490.00	229,830.00	331,657.83

9/28/2010 CHAMBERS COUNTY			*030*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
2011	030-629-000	=629=ELECTIONS				
2011	030-629-100	*PERSONNEL*				
2011	030-629-140	ADMINISTRATIVE	5,000.00	5,000.00	5,000.00	2,856.18
2011	030-629-141	SALARIES, JUDGES & CLERKS	24,000.00	48,000.00	35,000.00	13,862.21
2011	030-629-151	FICA/MED	0.00	0.00	0.00	249.47
2011	030-629-156	RETIREMENT INSURANCE	0.00	0.00	0.00	335.34
2011	030-629-152	RETIREMENT	0.00	0.00	0.00	10.56
2011	030-629-197	*TOTAL PERSONNEL*	29,000.00	53,000.00	40,000.00	17,313.76
2011	030-629-200	*SUPPLIES:*				
2011	030-629-241	EL.EXP./OTHER	12,000.00	22,000.00	10,000.00	9,531.14
2011	030-629-242	SUPPLIES/OTHER	3,000.00	3,000.00	3,600.00	5,426.51
2011	030-629-297	*TOTAL SUPPLIES*	15,000.00	25,000.00	13,600.00	14,957.65
2011	030-629-300	*CONTRACTUAL SERVICE:*				
2011	030-629-345	TRAVEL/TRAINING	3,500.00	3,500.00	3,000.00	3,915.02
2011	030-629-346	TELEPHONE	150.00	150.00	150.00	52.90
2011	030-629-370	SERVICE AGREEMENTS	12,000.00	12,000.00	10,000.00	17,239.98
2011	030-629-397	*TOTAL CONTRACTUAL*	15,650.00	15,650.00	13,150.00	21,207.90
2011	030-629-400	*CAPITAL:*				
2011	030-629-448	CAPITAL LEASE	0.00	0.00	0.00	0.00
2011	030-629-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
2011	030-629-998	=ELECTIONS TOTAL ===	59,650.00	93,650.00	66,750.00	53,479.31

9/28/2010 CHAMBERS COUNTY			*030*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
2011	030-636-000	=636=ENVIRONMENTAL HEALTH				
2011	030-636-100	*PERSONNEL:*				
2011	030-636-141	SALARY, DIRECTOR	55,100.00	53,200.00	53,200.00	55,224.72
2011	030-636-142	SALARY, INSPECTOR 1	42,000.00	40,600.00	40,600.00	65,257.47
2011	030-636-143	INSPECTOR/SECRETARY	29,700.00	28,700.00	28,700.00	6,619.50
2011	030-636-144	SECRETARY	21,000.00	20,300.00	20,300.00	21,081.60
2011	030-636-150	LONGEVITY	4,640.00	4,080.00	3,900.00	3,840.00
2011	030-636-151	FICA/MED	11,300.00	0.00	0.00	11,002.54
2011	030-636-152	COUNTY RETIREMENT	18,100.00	0.00	0.00	15,069.00
2011	030-636-155	GROUP HOSPITAL INSURANCE	34,400.00	0.00	0.00	42,331.20
2011	030-636-156	RETIREMENT INSURANCE	500.00	0.00	0.00	474.05
2011	030-636-183	CELL PHONE ALLOWANCE	960.00	960.00	960.00	960.00
2011	030-636-197	*TOTAL PERSONNEL*	217,700.00	147,840.00	147,660.00	221,860.08
2011	030-636-200	*SUPPLIES:*				
2011	030-636-241	SUPPLIES	5,000.00	3,000.00	5,000.00	6,189.82
2011	030-636-242	SUPPLIES/OTHER (SEE 241)	0.00	2,000.00	3,000.00	2,958.55
2011	030-636-297	*TOTAL SUPPLIES*	5,000.00	5,000.00	8,000.00	9,148.37
2011	030-636-300	*CONTRACTUAL SERVICES:*				
2011	030-636-342	CONTRACTUAL-OTHER	1,500.00	0.00	1,000.00	736.61
2011	030-636-345	TRAVEL/TRNG.	4,000.00	4,000.00	4,000.00	3,609.84
2011	030-636-350	VEHICLE MAINT/FUEL	6,500.00	6,500.00	6,500.00	6,170.90
2011	030-636-355	NUISANCE ABATEMENT EXPENSE	1,500.00	3,000.00	6,000.00	0.00
2011	030-636-356	REPORTS---TESTS	1,000.00	1,000.00	1,000.00	0.00
2011	030-636-362	T-1 LINES	1,500.00	1,500.00	1,500.00	1,420.40
2011	030-636-397	*TOTAL CONTRACTUAL*	16,000.00	16,000.00	20,000.00	11,937.75
2011	030-636-400	*CAPITAL:*				
2011	030-636-441	CAPITAL	0.00	0.00	0.00	0.00
2011	030-636-448	CAPITAL LEASE	0.00	0.00	0.00	0.00
2011	030-636-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
2011	030-636-998	=ENVIRONMENTAL HEALTH TOTAL==	238,700.00	168,840.00	175,660.00	242,946.20

9/28/2010 CHAMBERS COUNTY			*030*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
2011	030-637-100	=637=NURSE PRACTITIONER				
2011	030-637-100	*PERSONNEL:*				
2011	030-637-141	SALARY, NP (SEE 091)	29,200.00	28,200.00	28,200.00	29,241.81
2011	030-637-142	SALARY, ASSISTANTS (SEE 091)	9,200.00	8,900.00	8,900.00	9,249.93
2011	030-637-150	LONGEVITY	640.00	0.00	0.00	0.00
2011	030-637-151	FICA/MED	4,000.00	0.00	0.00	2,952.88
2011	030-637-152	COUNTY RETIREMENT	6,400.00	0.00	0.00	3,838.88
2011	030-637-155	GROUP HOSPITAL INSURANCE	14,300.00	0.00	0.00	17,409.60
2011	030-637-156	RETIREMENT INSURANCE	500.00	0.00	0.00	120.78
2011	030-637-183	CELL PHONES	480.00	480.00	480.00	480.00
2011	030-637-197	*TOTAL PERSONNEL*	64,720.00	37,580.00	37,580.00	63,293.88
2011	030-637-200	*SUPPLIES:*				
2011	030-637-241	OFFICE SUPPLIES	4,100.00	1,100.00	1,200.00	184.63
2011	030-637-242	SUPPLIES-OTHER (SEE 241)	0.00	3,000.00	4,000.00	2,674.86
2011	030-637-247	MEDICAL	12,000.00	12,000.00	12,000.00	12,642.26
2011	030-637-252	MEDICATIONS	2,400.00	2,400.00	5,000.00	1,260.53
2011	030-637-297	*TOTAL SUPPLIES*	18,500.00	18,500.00	22,200.00	16,762.28
2011	030-637-300	*CONTRACTUAL SERVICES:*				
2011	030-637-342	MEDICAL WASTE DISPOSAL	1,600.00	0.00	0.00	0.00
2011	030-637-344	INSURANCE & BONDS	2,000.00	2,000.00	2,000.00	1,486.00
2011	030-637-345	TRAVEL/TRAINING	2,000.00	2,000.00	3,000.00	573.08
2011	030-637-347	DUES & SUBSCRIPTIONS	1,500.00	1,500.00	1,500.00	959.40
2011	030-637-370	MAINTENANCE CONTRACTS	500.00	500.00	500.00	0.00
2011	030-637-397	*TOTAL CONTRACTUAL*	7,600.00	6,000.00	7,000.00	3,018.48
2011	030-637-400	*CAPITAL:*				
2011	030-637-441	CAPITAL	0.00	0.00	0.00	0.00
2011	030-637-448	CAPITAL LEASE	0.00	0.00	0.00	0.00
2011	030-637-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
2011	030-637-998	=638=NURSE PRACTITIONER TOTAL	90,820.00	62,080.00	66,780.00	83,074.64

9/28/2010 CHAMBERS COUNTY			*030*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
2011	030-638-000	=638=HEALTH DEPARTMENT				
2011	030-638-100	*PERSONNEL:*				
2011	030-638-141	SALARY, HEALTH OFFICER	12,600.00	12,200.00	12,500.00	8,298.72
2011	030-638-142	SALARY, ASSISTANTS	89,200.00	86,200.00	86,200.00	86,757.75
2011	030-638-144	SALARY, WIC LVN	32,800.00	31,700.00	31,700.00	32,453.90
2011	030-638-146	TRAVEL ALLOWANCE	4,200.00	4,200.00	4,200.00	4,361.58
2011	030-638-150	LONGEVITY	3,280.00	2,720.00	2,500.00	2,480.00
2011	030-638-151	FICA/MED	10,400.00	0.00	0.00	9,988.83
2011	030-638-152	COUNTY RETIREMENT	16,500.00	0.00	0.00	13,280.86
2011	030-638-155	GROUP HOSPITAL INSURANCE	34,400.00	0.00	0.00	35,132.20
2011	030-638-156	RETIREMENT INSURANCE	500.00	0.00	0.00	418.20
2011	030-638-183	CELL PHONES	480.00	480.00	480.00	480.00
2011	030-638-197	*TOTAL PERSONNEL*	204,360.00	137,500.00	137,580.00	193,652.04
2011	030-638-200	*SUPPLIES:*				
2011	030-638-241	OFFICE	2,200.00	700.00	800.00	697.49
2011	030-638-242	SUPPLIES-OTHER (SEE 241)	0.00	1,500.00	2,000.00	354.56
2011	030-638-247	MEDICAL	6,000.00	6,000.00	7,000.00	3,352.66
2011	030-638-297	*TOTAL SUPPLIES*	8,200.00	8,200.00	9,800.00	4,404.71
2011	030-638-300	*CONTRACTUAL SERVICES:*				
2011	030-638-344	INSURANCE & BONDS	150.00	150.00	150.00	0.00
2011	030-638-345	TRAVEL/TRNG.	6,000.00	6,000.00	7,500.00	3,565.68
2011	030-638-347	DUES & SUBSCRIPTIONS	1,000.00	1,000.00	400.00	795.98
2011	030-638-352	PRESCRIPTIONS	3,500.00	3,500.00	5,000.00	1,769.34
2011	030-638-353	IMMUNIZATIONS	10,000.00	10,000.00	10,000.00	7,759.71
2011	030-638-354	DENTAL CONTRACT	14,400.00	14,400.00	14,400.00	14,400.00
2011	030-638-356	REPORTS/TESTS	900.00	900.00	1,000.00	1,039.84
2011	030-638-370	MAINTENANCE CONTRACTS	500.00	500.00	500.00	550.78
2011	030-638-397	*TOTAL CONTRACTUAL*	36,450.00	36,450.00	38,950.00	29,881.33
2011	030-638-400	*CAPITAL:*				
2011	030-638-441	CAPITAL	0.00	0.00	0.00	0.00
2011	030-638-448	CAPITAL LEASE	0.00	0.00	0.00	0.00
2011	030-638-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
2011	030-638-998	=HEALTH DEPARTMENT TOTAL=	249,010.00	182,150.00	186,330.00	227,938.08

9/28/2010		CHAMBERS COUNTY	*030*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
2011	030-639-000	=639=INDIGENT HEALTH CARE				
2011	030-639-100	*PERSONNEL:*				
2011	030-639-141	SALARY, COORDINATOR	47,500.00	45,900.00	45,900.00	47,620.17
2011	030-639-142	SALARY, SECRETARY	35,300.00	34,100.00	34,100.00	35,408.34
2011	030-639-149	SALARY, EXTRA HELP	1,000.00	1,000.00	1,000.00	240.00
2011	030-639-150	LONGEVITY	2,640.00	2,480.00	2,400.00	2,320.00
2011	030-639-151	FICA/MED	6,400.00	0.00	0.00	5,977.66
2011	030-639-152	COUNTY RETIREMENT	10,200.00	0.00	0.00	8,461.98
2011	030-639-155	GROUP HOSPITAL INSURANCE	17,200.00	0.00	0.00	26,481.60
2011	030-639-156	RETIREMENT INSURANCE	300.00	0.00	0.00	266.46
2011	030-639-183	CELL PHONE ALLOWANCE	480.00	480.00	480.00	480.00
2011	030-639-197	*TOTAL PERSONNEL*	121,020.00	83,960.00	83,880.00	127,256.21
2011	030-639-200	*SUPPLIES:*				
2011	030-639-241	SUPPLIES	2,000.00	1,000.00	1,000.00	1,117.52
2011	030-639-242	SUPPLIES/OTHER (SEE 241)	0.00	1,000.00	2,000.00	224.04
2011	030-639-297	*TOTAL SUPPLIES*	2,000.00	2,000.00	3,000.00	1,341.56
2011	030-639-300	*CONTRACTUAL SERVICES:*				
2011	030-639-342	CONTRACTUAL/OTHER	20,000.00	20,000.00	20,700.00	16,587.75
2011	030-639-345	TRAVEL/TRNG.	1,800.00	1,800.00	2,000.00	1,314.99
2011	030-639-351	PRISONER MEDICAL	110,000.00	110,000.00	100,000.00	134,720.49
2011	030-639-353	WINNIE COMMUNITY HOSPITAL	30,000.00	30,000.00	50,000.00	40,053.42
2011	030-639-354	HEALTH CARE	140,000.00	140,000.00	140,000.00	30,806.62
2011	030-639-356	INQUESTS (JP'S)	110,000.00	110,000.00	110,000.00	96,948.80
2011	030-639-397	*TOTAL CONTRACTUAL*	411,800.00	411,800.00	422,700.00	320,432.07
2011	030-639-400	*CAPITAL:*				
2011	030-639-441	CAPITAL	0.00	0.00	0.00	0.00
2011	030-639-448	CAPITAL LEASE	0.00	0.00	0.00	0.00
2011	030-639-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
2011	030-639-998	=INDIGENT HEALTH CARE TOTAL	534,820.00	497,760.00	509,580.00	449,029.84
2011	030-640-000	=640=WELFARE				
2011	030-640-300	*CONTRACTUAL SERVICES:*				
2011	030-640-352	BURIAL EXPENSE	2,000.00	2,000.00	2,000.00	0.00
2011	030-640-355	FOSTER CARE	11,800.00	11,800.00	11,800.00	3,545.50
2011	030-640-357	ALLOWANCES	10,100.00	10,100.00	10,100.00	6,327.76
2011	030-640-359	LUNACY	5,000.00	5,000.00	5,000.00	4,597.00
2011	030-640-397	*TOTAL CONTRACTUAL:*	28,900.00	28,900.00	28,900.00	14,470.26
2011	030-640-998	=WELFARE TOTAL===	28,900.00	28,900.00	28,900.00	14,470.26
2011	030-641-000	=641=REHABILITATION				
2011	030-641-200	*SUPPLIES:*				
2011	030-641-241	SUPPLIES-OTHER	300.00	300.00	300.00	0.00
2011	030-641-242	GROCERIES	500.00	500.00	500.00	0.00
2011	030-641-248	CLOTHING MATERIALS	500.00	500.00	500.00	0.00
2011	030-641-297	*TOTAL SUPPLIES*	1,300.00	1,300.00	1,300.00	0.00
2011	030-641-300	*CONTRACTUAL SERVICES:*				
2011	030-641-350	CENTER-CONTRACT	36,000.00	36,000.00	40,000.00	40,000.00
2011	030-641-351	CHILDREN'S ADVOCACY CENTER	9,000.00	9,000.00	10,000.00	10,000.00
2011	030-641-397	*TOTAL CONTRACTUAL*	45,000.00	45,000.00	50,000.00	50,000.00
2011	030-641-998	=REHABILITATION TOTAL=====	46,300.00	46,300.00	51,300.00	50,000.00

9/28/2010 CHAMBERS COUNTY			*030*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
2011	030-642-000	=642=MOSQUITO CONTROL				
2011	030-642-100	*PERSONNEL:*				
2011	030-642-140	SALARY, DIRECTOR	55,050.00	49,400.00	49,400.00	51,281.64
2011	030-642-141	SALARY, PILOT	0.00	0.00	0.00	0.00
2011	030-642-142	SALARIES, OTHER	89,400.00	86,500.00	115,000.00	75,566.68
2011	030-642-144	SALARIES, SECRETARY (SEE 038)	17,700.00	17,000.00	17,000.00	18,386.40
2011	030-642-149	MOSQUITO CONTROL PART TIME	40,000.00	25,000.00	25,000.00	23,817.47
2011	030-642-150	LONGEVITY	5,840.00	5,520.00	5,200.00	4,640.00
2011	030-642-151	FICA/MED	13,800.00	0.00	0.00	13,239.66
2011	030-642-152	COUNTY RETIREMENT	22,000.00	0.00	0.00	17,041.18
2011	030-642-155	GROUP HOSPITAL INSURANCE	43,000.00	0.00	0.00	33,579.55
2011	030-642-156	RETIREMENT INSURANCE	600.00	0.00	0.00	536.45
2011	030-642-183	CELL PHONE ALLOWANCE	720.00	720.00	720.00	480.00
2011	030-642-197	*TOTAL PERSONNEL*	288,110.00	184,140.00	212,320.00	238,569.03
2011	030-642-200	*SUPPLIES:*				
2011	030-642-240	SHOP	2,000.00	2,000.00	3,500.00	1,587.38
2011	030-642-241	OFFICE SUPPLIES	1,000.00	1,000.00	1,300.00	1,388.51
2011	030-642-242	INSECTICIDE-GROUND	165,000.00	165,000.00	200,000.00	337,590.01
2011	030-642-246	SUPPLIES-OTHER	4,000.00	4,000.00	5,000.00	1,987.78
2011	030-642-249	MATERIALS	2,000.00	2,000.00	3,500.00	762.65
2011	030-642-251	LT.TRAPS-W.NILE VIRUS	2,500.00	2,500.00	2,500.00	685.13
2011	030-642-297	*TOTAL SUPPLIES*	176,500.00	176,500.00	215,800.00	344,001.46
2011	030-642-300	*CONTRACTUAL SERVICES:*				
2011	030-642-341	A&M CONTRACT SERVICE	1,120.00	1,120.00	1,120.00	0.00
2011	030-642-342	CONTRACTUAL OTHER	0.00	35,000.00	28,000.00	94,925.00
2011	030-642-343	UNIFORM SERVICE	500.00	500.00	500.00	0.00
2011	030-642-345	TRAVEL/TRNG.	3,500.00	3,500.00	3,500.00	2,710.14
2011	030-642-347	DUES/LICENSE-MC	3,000.00	3,000.00	1,500.00	2,479.00
2011	030-642-350	VEHICLE MAINT./FUEL & EQUIP.	45,000.00	30,000.00	30,000.00	27,298.75
2011	030-642-355	AIRPLANE MAINT (SEE 038)	0.00	10,000.00	6,000.00	42,383.42
2011	030-642-359	WATER SYSTEM/SAMPLING	2,000.00	2,000.00	2,000.00	1,267.00
2011	030-642-360	LICENSE/CEU'S - WATER	1,500.00	1,500.00	1,500.00	1,984.68
2011	030-642-361	PUMP HOUSE M/R	2,500.00	2,500.00	2,500.00	731.12
2011	030-642-365	TERMITE CONTROL	3,000.00	3,000.00	3,000.00	550.00
2011	030-642-370	SERV.MAINT.CONTRACTS	1,000.00	1,000.00	1,000.00	750.00
2011	030-642-397	*TOTAL CONTRACTUAL*	63,120.00	93,120.00	80,620.00	175,079.11
2011	030-642-400	*CAPITAL:*				
2011	030-642-441	CAPITAL	0.00	0.00	0.00	0.00
2011	030-642-448	CAPITAL LEASE	0.00	0.00	0.00	0.00
2011	030-642-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
2011	030-642-998	=MOSQUITO CONTROL TOTAL==	527,730.00	453,760.00	508,740.00	757,649.60

9/28/2010 CHAMBERS COUNTY			*030*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
2011	030-643-000	=643=LIBRARIES				
2011	030-643-000	*PERSONNEL:*				
2011	030-643-141	SALARY, LIBRARIAN	46,600.00	54,500.00	54,500.00	53,877.69
2011	030-643-142	SALARIES, LIBRARY	199,000.00	192,600.00	194,200.00	198,886.33
2011	030-643-149	SALARY, EXTRA HELP	61,500.00	61,500.00	61,500.00	65,245.08
2011	030-643-150	LONGEVITY	3,520.00	4,960.00	5,000.00	4,640.00
2011	030-643-151	FICA/MED	28,700.00	0.00	0.00	23,784.29
2011	030-643-152	COUNTY RETIREMENT	45,800.00	0.00	0.00	30,780.91
2011	030-643-155	GROUP HOSPITAL INSURANCE	69,000.00	0.00	0.00	66,234.80
2011	030-643-156	RETIREMENT INSURANCE	1,200.00	0.00	0.00	968.93
2011	030-643-183	CELL PHONE ALLOWANCE	1,480.00	1,320.00	1,320.00	1,320.00
2011	030-643-197	*TOTAL PERSONNEL*	456,800.00	314,880.00	316,520.00	445,738.03
2011	030-643-200	*SUPPLIES:*				
2011	030-643-241	OFFICE SUPPLIES	15,500.00	5,500.00	5,500.00	5,790.84
2011	030-643-242	SUPPLIES-OTHER (SEE 241)	0.00	10,000.00	20,000.00	19,495.64
2011	030-643-245	SUBSCRIPTIONS/DUES/FEES	3,150.00	3,150.00	3,150.00	2,948.58
2011	030-643-247	DUES	1,120.00	1,120.00	1,120.00	1,068.25
2011	030-643-250	PROGRAMMING	2,000.00	2,000.00	2,500.00	2,333.49
2011	030-643-297	*TOTAL SUPPLIES*	21,770.00	21,770.00	32,270.00	31,636.80
2011	030-643-300	*CONTRACTUAL SERVICES:*				
2011	030-643-342	CONTRACTUAL-OTHER	100.00	100.00	3,000.00	78.32
2011	030-643-345	TRAVEL/TRNG.	2,500.00	2,500.00	3,000.00	2,953.57
2011	030-643-354	LIBRARY MATERIALS	54,000.00	54,000.00	55,500.00	57,701.06
2011	030-643-370	MAINTENANCE CONTRACTS	5,800.00	5,800.00	6,300.00	7,019.37
2011	030-643-397	*TOTAL CONTRACTUAL*	62,400.00	62,400.00	67,800.00	67,752.32
2011	030-643-400	*CAPITAL:*				
2011	030-643-441	CAPITAL	0.00	0.00	0.00	0.00
2011	030-643-448	CAPITAL LEASE	0.00	0.00	0.00	0.00
2011	030-643-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
2011	030-643-998	=LIBRARIES TOTAL=====	540,970.00	399,050.00	416,590.00	545,127.15

9/28/2010 CHAMBERS COUNTY			*030*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
2011	030-644-000	=644=AGRICULTURAL EXTENSION				
2011	030-644-100	*PERSONNEL:*				
2011	030-644-141	SALARY, COUNTY AGENT	28,400.00	27,400.00	27,400.00	28,482.30
2011	030-644-142	SALARIES, SECRETARIES	64,300.00	62,100.00	62,100.00	66,935.66
2011	030-644-143	SALARY, MARINE AGENT	11,700.00	11,300.00	11,300.00	11,691.00
2011	030-644-148	SALARY, HOME DEMO. AGENT	15,525.00	15,000.00	25,000.00	2,307.68
2011	030-644-150	LONGEVITY	4,080.00	3,600.00	3,500.00	3,440.00
2011	030-644-151	FICA/MED	9,200.00	0.00	0.00	8,721.28
2011	030-644-152	COUNTY RETIREMENT	14,700.00	0.00	0.00	6,845.45
2011	030-644-155	GROUP HOSPITAL INSURANCE	17,200.00	0.00	0.00	17,097.60
2011	030-644-156	RETIREMENT INSURANCE	400.00	0.00	0.00	215.42
2011	030-644-183	CELL PHONE ALLOWANCE	960.00	960.00	960.00	480.00
2011	030-644-197	*TOTAL PERSONNEL*	166,465.00	120,360.00	130,260.00	146,216.39
2011	030-644-200	*SUPPLIES:*				
2011	030-644-241	SUPPLIES	2,000.00	1,000.00	1,000.00	1,291.09
2011	030-644-242	SUPPLIES/OTHER (SEE 241)	0.00	1,000.00	1,400.00	3,185.94
2011	030-644-245	GROCERIES	500.00	500.00	500.00	228.68
2011	030-644-297	*TOTAL SUPPLIES*	2,500.00	2,500.00	2,900.00	4,705.71
2011	030-644-300	*CONTRACTUAL SERVICES:*				
2011	030-644-340	FIRE ANT BAIT	0.00	0.00	500.00	0.00
2011	030-644-344	INSURANCE & BONDS	250.00	250.00	250.00	127.00
2011	030-644-345	TRAVEL/TRNG.	3,000.00	3,000.00	6,500.00	2,084.33
2011	030-644-346	PREDATOR CONTROL	28,800.00	28,800.00	26,400.00	26,400.00
2011	030-644-347	DUE/FEE/SUBSCRIPTIONS	500.00	500.00	500.00	421.12
2011	030-644-350	VEHICLE MAINT./FUEL	5,500.00	5,500.00	5,500.00	2,943.90
2011	030-644-355	YOUTH DEVELOPMENT	6,000.00	6,000.00	6,000.00	4,175.56
2011	030-644-370	MAINTENANCE CONTRACTS	500.00	500.00	1,100.00	607.50
2011	030-644-397	*TOTAL CONTRACTUAL*	44,550.00	44,550.00	46,750.00	36,759.41
2011	030-644-400	*CAPITAL:*				
2011	030-644-441	CAPITAL	0.00	0.00	0.00	0.00
2011	030-644-448	CAPITAL LEASE	0.00	0.00	0.00	0.00
2011	030-644-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
2011	030-644-998	=AGRICULTURAL EXT. TOTAL=	213,515.00	167,410.00	179,910.00	187,681.51

9/28/2010		CHAMBERS COUNTY	*030*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
2011	030-645-000	=645=PARKS & RECREATION				
2011	030-645-100	*PERSONNEL:*				
2011	030-645-141	SALARY, PARK DIRECTOR	55,050.00	49,400.00	49,400.00	51,281.64
2011	030-645-142	SALARY, SECRETARY (SEE 030-608)	0.00	0.00	0.00	0.00
2011	030-645-145	SALARIES, LABOR	366,500.00	367,200.00	367,200.00	366,577.68
2011	030-645-146	SALARY, INMATE SUPERVISOR	37,100.00	35,850.00	35,850.00	37,200.87
2011	030-645-149	SALARIES, PART-TIME	25,000.00	25,000.00	25,000.00	27,025.06
2011	030-645-150	LONGEVITY	9,280.00	7,600.00	6,400.00	6,400.00
2011	030-645-151	FICA/MED	34,300.00	0.00	0.00	37,039.48
2011	030-645-152	COUNTY RETIREMENT	54,800.00	0.00	0.00	47,990.47
2011	030-645-155	GROUP HOSPITAL INSURANCE	137,600.00	0.00	0.00	148,577.60
2011	030-645-156	RETIREMENT INSURANCE	1,400.00	0.00	0.00	1,510.91
2011	030-645-183	CELL PHONE ALLOWANCE	1,320.00	1,440.00	1,440.00	1,200.00
2011	030-645-197	*TOTAL PERSONNEL*	722,350.00	486,490.00	485,290.00	724,803.71
2011	030-645-200	*SUPPLIES:*				
2011	030-645-241	OFFICE SUPPLIES	20,500.00	500.00	500.00	378.43
2011	030-645-242	SUPPLIES/OTHER (SEE 241)	0.00	20,000.00	30,000.00	20,839.30
2011	030-645-244	PARK SUPPLIES	5,000.00	5,000.00	8,300.00	8,667.40
2011	030-645-250	GAS & OIL	0.00	0.00	0.00	239.24
2011	030-645-297	*TOTAL SUPPLIES*	25,500.00	25,500.00	38,800.00	30,124.37
2011	030-645-300	*CONTRACTUAL SERVICES:*				
2011	030-645-341	EQUIPMENT RENTAL	12,500.00	12,500.00	12,500.00	12,328.84
2011	030-645-342	CONTRACTUAL/OTHER	1,500.00	1,500.00	1,500.00	580.78
2011	030-645-343	UNIFORM SERVICE	1,500.00	1,500.00	1,500.00	1,597.87
2011	030-645-345	TRAVEL/TRNG.	500.00	500.00	500.00	34.30
2011	030-645-346	MAINT. GROUNDS & BLDGS.	50,000.00	50,000.00	55,000.00	67,042.87
2011	030-645-347	DUES/FEES/SUBSCRIPTIONS	300.00	300.00	300.00	198.28
2011	030-645-348	MAINT. EQUIPMENT	15,000.00	15,000.00	15,000.00	17,916.11
2011	030-645-350	VEHICLE MAINT/FUEL	65,000.00	65,000.00	70,000.00	38,433.98
2011	030-645-358	YOUTH ACTIVITIES	28,000.00	28,000.00	28,000.00	23,211.61
2011	030-645-397	*TOTAL CONTRACTUAL*	174,300.00	174,300.00	184,300.00	161,344.64
2011	030-645-400	*CAPITAL:*				
2011	030-645-441	CAPITAL	32,000.00	45,000.00	82,000.00	59,432.12
2011	030-645-442	BOAT DOCK IMPROVEMENTS	0.00	0.00	0.00	0.00
2011	030-645-445	BUILDINGS CONSTRUCTION	0.00	0.00	40,000.00	16,229.84
2011	030-645-448	CAPITAL LEASE	0.00	0.00	0.00	0.00
2011	030-645-497	*TOTAL CAPITAL*	32,000.00	45,000.00	122,000.00	75,661.96
2011	030-645-998	=PARKS & RECREATION TOTAL===	954,150.00	731,290.00	830,390.00	991,934.68

9/28/2010 CHAMBERS COUNTY			*030*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
2011	030-647-000	=647=HISTORICAL COMMISSION				
2011	030-647-200	*SUPPLIES:*				
2011	030-647-241	OFFICE SUPPLIES	1,800.00	500.00	500.00	658.15
2011	030-647-242	SUPPLIES-OTHER (SEE 241)	0.00	1,300.00	1,500.00	408.68
2011	030-647-297	*TOTAL SUPPLIES*	1,800.00	1,800.00	2,000.00	1,066.83
2011	030-647-300	*CONTRACTUAL SERVICES:*				
2011	030-647-342	CONTRACTUAL-OTHER	1,800.00	1,800.00	2,000.00	107.41
2011	030-647-345	TRAVEL/TRNG.	800.00	800.00	1,000.00	770.76
2011	030-647-350	MARKERS	1,800.00	1,800.00	2,000.00	600.00
2011	030-647-353	SALES TAX	25.00	25.00	25.00	23.51
2011	030-647-355	COMMITTEE EXPENSE	400.00	400.00	400.00	144.69
2011	030-647-356	PUBLICATION EXPENSE	900.00	900.00	1,000.00	0.00
2011	030-647-397	*TOTAL CONTRACTUAL*	5,725.00	5,725.00	6,425.00	1,646.37
2011	030-647-400	*CAPITAL:*				
2011	030-647-441	CAPITAL	0.00	0.00	0.00	0.00
2011	030-647-448	CAPITAL LEASE	0.00	0.00	0.00	0.00
2011	030-647-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
2011	030-647-998	=HISTORICAL COMMISSION TOTAL===	7,525.00	7,525.00	8,425.00	2,713.20

9/28/2010		CHAMBERS COUNTY	*030*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
2011	030-650-000	=650=EMERGENCY MANAGEMENT				
2011	030-650-100	*PERSONNEL:*				
2011	030-650-141	SALARY, COORDINATOR (SEE 091)	51,100.00	49,400.00	49,400.00	51,234.93
2011	030-650-142	SALARY, SECRETARY (SEE 091)	30,400.00	29,400.00	29,400.00	30,504.60
2011	030-650-149	PART TIME HELP	0.00	0.00	0.00	0.00
2011	030-650-150	LONGEVITY	1,760.00	1,600.00	1,500.00	1,440.00
2011	030-650-151	FICA/MED	7,800.00	0.00	0.00	6,162.41
2011	030-650-152	COUNTY RETIREMENT	12,500.00	0.00	0.00	8,237.07
2011	030-650-155	GROUP HOSPITAL INSURANCE	17,200.00	0.00	0.00	17,159.16
2011	030-650-156	RETIREMENT INSURANCE	300.00	0.00	0.00	259.07
2011	030-650-183	CELL PHONE ALLOWANCE	240.00	240.00	240.00	240.00
2011	030-650-197	*TOTAL PERSONNEL*	121,300.00	80,640.00	80,540.00	115,237.24
2011	030-650-200	*SUPPLIES:*				
2011	030-650-241	OFFICE SUPPLIES	3,950.00	1,000.00	1,000.00	763.27
2011	030-650-242	SUPPLIES-OTHER (SEE 241)	0.00	2,950.00	7,500.00	4,546.03
2011	030-650-297	*TOTAL SUPPLIES*	3,950.00	3,950.00	8,500.00	5,309.30
2011	030-650-300	*CONTRACTUAL SERVICES:*				
2011	030-650-342	CONTRACTUAL/OTHER	525.00	500.00	3,500.00	959.57
2011	030-650-345	TRAVEL/TRAINING	5,000.00	5,000.00	5,000.00	2,762.67
2011	030-650-346	TEXAS ALLTEL	2,000.00	2,000.00	2,000.00	212.75
2011	030-650-347	DUES	100.00	100.00	100.00	500.00
2011	030-650-348	REPAIRS/MAINTENANCE	1,550.00	1,550.00	1,550.00	289.38
2011	030-650-350	GAS & OIL	2,800.00	5,000.00	5,000.00	978.82
2011	030-650-351	GTE MOBILNET	1,000.00	1,000.00	1,000.00	307.95
2011	030-650-352	SATELLITE PHONES	3,180.00	1,000.00	1,000.00	811.75
2011	030-650-365	FIRST CALL	4,500.00	4,500.00	4,500.00	3,714.65
2011	030-650-397	*TOTAL CONTRACTUAL*	20,655.00	20,650.00	23,650.00	10,537.54
2011	030-650-400	*CAPITAL:*				
2011	030-650-441	CAPITAL	0.00	0.00	0.00	0.00
2011	030-650-448	CAPITAL LEASE	0.00	0.00	0.00	0.00
2011	030-650-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
2011	030-650-998	=EMERGENCY MGNT. TOTAL===	145,905.00	105,240.00	112,690.00	131,084.08
2011	030-651-000	=651=SAFETY DEPARTMENT				
2011	030-651-200	*SUPPLIES:*				
2011	030-651-240	FIRST AID SUPPLIES	300.00	300.00	300.00	331.23
2011	030-651-241	SUPPLIES-OTHER	7,750.00	7,750.00	9,500.00	4,942.25
2011	030-651-249	MATERIALS	1,150.00	1,150.00	1,150.00	0.00
2011	030-651-297	*TOTAL SUPPLIES*	9,200.00	9,200.00	10,950.00	5,273.48
2011	030-651-300	*CONTRACTUAL SERVICES:*				
2011	030-651-345	TRAVEL/TRNG.	200.00	200.00	200.00	0.00
2011	030-651-347	DUES	100.00	100.00	100.00	50.00
2011	030-651-358	TESTING	14,000.00	14,000.00	14,000.00	14,203.08
2011	030-651-397	*TOTAL CONTRACTUAL*	14,300.00	14,300.00	14,300.00	14,253.08
2011	030-651-400	*CAPITAL:*				
2011	030-651-441	CAPITAL	0.00	0.00	0.00	0.00
2011	030-651-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
2011	030-651-998	=SAFETY DEPARTMENT TOTAL===	23,500.00	23,500.00	25,250.00	19,526.56

9/28/2010 CHAMBERS COUNTY			*030*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
2011	030-661-000	=661=CONSTABLE PCT#1				
2011	030-661-100	*PERSONNEL:*				
2011	030-661-141	SALARY, CONSTABLE PCT#1	53,300.00	45,000.00	45,000.00	46,724.22
2011	030-661-150	LONGEVITY	1,440.00	1,360.00	1,280.00	1,280.00
2011	030-661-151	FICA/MED	4,100.00	0.00	0.00	3,405.23
2011	030-661-152	COUNTY RETIREMENT	6,600.00	0.00	0.00	4,775.77
2011	030-661-155	GROUP HOSPITAL INSURANCE	8,600.00	0.00	0.00	13,240.80
2011	030-661-156	RETIREMENT INSURANCE	200.00	0.00	0.00	150.25
2011	030-661-183	CELL PHONE ALLOWANCE	480.00	480.00	480.00	480.00
2011	030-661-197	*TOTAL PERSONNEL*	74,720.00	46,840.00	46,760.00	70,056.27
2011	030-661-200	*SUPPLIES:*				
2011	030-661-241	OFFICE SUPPLIES	600.00	100.00	150.00	19.59
2011	030-661-242	SUPPLIES/OTHER (SEE 241)	0.00	500.00	500.00	110.32
2011	030-661-297	*TOTAL SUPPLIES*	600.00	600.00	650.00	129.91
2011	030-661-300	*CONTRACTUAL SERVICES:*				
2011	030-661-344	BONDS	50.00	50.00	50.00	50.00
2011	030-661-346	PATROL MILEAGE REIMBURSEMENT	0.00	0.00	0.00	0.00
2011	030-661-397	*TOTAL CONTRACTUAL*	50.00	50.00	50.00	50.00
2011	030-661-400	*CAPITAL:*				
2011	030-661-441	CAPITAL	0.00	0.00	0.00	0.00
2011	030-661-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
2011	030-661-998	=CONSTABLE PCT#1 TOTAL===	75,370.00	47,490.00	47,460.00	70,236.18

9/28/2010 CHAMBERS COUNTY			*030*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
2011	030-662-000	=662=CONSTABLE PCT#2				
2011	030-662-100	*PERSONNEL:*				
2011	030-662-141	SALARY, CONSTABLE PCT.#2	54,300.00	52,440.00	52,440.00	54,456.92
2011	030-662-142	SALARY, SECRETARY	39,900.00	38,600.00	38,600.00	40,061.25
2011	030-662-150	LONGEVITY	4,400.00	4,240.00	4,080.00	4,080.00
2011	030-662-151	FICA/MED	7,200.00	0.00	0.00	6,929.18
2011	030-662-152	COUNTY RETIREMENT	11,500.00	0.00	0.00	9,794.58
2011	030-662-155	GROUP HOSPITAL INSURANCE	17,200.00	0.00	0.00	21,165.60
2011	030-662-156	RETIREMENT INSURANCE	300.00	0.00	0.00	308.24
2011	030-662-183	CELL PHONE ALLOWANCE	960.00	960.00	960.00	840.00
2011	030-662-197	*TOTAL PERSONNEL*	135,760.00	96,240.00	96,080.00	137,635.77
2011	030-662-200	*SUPPLIES:*				
2011	030-662-241	OFFICE SUPPLIES	2,000.00	1,000.00	1,000.00	970.94
2011	030-662-242	SUPPLIES/OTHER (SEE 241)	0.00	1,000.00	1,500.00	2,016.37
2011	030-662-297	*TOTAL SUPPLIES*	2,000.00	2,000.00	2,500.00	2,987.31
2011	030-662-300	*CONTRACTUAL SERVICES:*				
2011	030-662-340	TRAVEL/OTHER	3,000.00	3,000.00	4,500.00	2,719.64
2011	030-662-342	CONTRACTUAL-OTHER	350.00	350.00	350.00	127.88
2011	030-662-344	BONDS	200.00	200.00	200.00	121.00
2011	030-662-346	PATROL MILEAGE REIMBURSEMENT	3,000.00	3,000.00	3,000.00	3,000.00
2011	030-662-397	*TOTAL CONTRACTUAL*	6,550.00	6,550.00	8,050.00	5,968.52
2011	030-662-400	*CAPITAL:*				
2011	030-662-441	CAPITAL	0.00	0.00	0.00	0.00
2011	030-662-448	CAPITAL LEASE	0.00	0.00	0.00	0.00
2011	030-662-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
2011	030-662-998	=CONSTABLE PCT#2 TOTAL===	144,310.00	104,790.00	106,630.00	146,591.60

9/28/2010 CHAMBERS COUNTY			*030*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
2011	030-663-000	=663=CONSTABLE PCT#3				
2011	030-663-100	*PERSONNEL:*				
2011	030-663-141	SALARY, CONSTABLE PCT.#3	53,300.00	45,000.00	45,000.00	46,724.22
2011	030-663-150	LONGEVITY	480.00	400.00	320.00	320.00
2011	030-663-151	FICA/MED	4,100.00	0.00	0.00	3,594.41
2011	030-663-152	COUNTY RETIREMENT	6,600.00	0.00	0.00	4,681.21
2011	030-663-155	GROUP HOSPITAL INSURANCE	8,600.00	0.00	0.00	8,548.80
2011	030-663-156	RETIREMENT INSURANCE	200.00	0.00	0.00	147.27
2011	030-663-183	CELL PHONE ALLOWANCE	480.00	480.00	480.00	480.00
2011	030-663-197	*TOTAL PERSONNEL*	73,760.00	45,880.00	45,800.00	64,495.91
2011	030-663-200	*SUPPLIES:*				
2011	030-663-241	OFFICE SUPPLIES	600.00	100.00	150.00	0.00
2011	030-663-242	SUPPLIES/OTHER (SEE 241)	0.00	500.00	600.00	20.00
2011	030-663-297	*TOTAL SUPPLIES*	600.00	600.00	750.00	20.00
2011	030-663-300	*CONTRACTUAL SERVICES:*				
2011	030-663-342	CONTRACTUAL-OTHER	0.00	0.00	0.00	0.00
2011	030-663-344	BONDS	50.00	50.00	50.00	50.00
2011	030-663-346	PATROL MILEAGE REIMBURSEMENT	0.00	0.00	0.00	0.00
2011	030-663-397	*TOTAL CONTRACTUAL*	50.00	50.00	50.00	50.00
2011	030-663-400	*CAPITAL:*				
2011	030-663-441	CAPITAL	0.00	0.00	0.00	0.00
2011	030-663-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
2011	030-663-998	=CONSTABLE PCT#3 TOTAL===	74,410.00	46,530.00	46,600.00	64,565.91

9/28/2010 CHAMBERS COUNTY			*030*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
2011	030-664-000	=664=CONSTABLE PCT#4				
2011	030-664-100	*PERSONNEL:*				
2011	030-664-141	SALARY, CONSTABLE PCT.#4	53,300.00	49,320.00	48,000.00	49,846.15
2011	030-664-150	LONGEVITY	400.00	320.00	0.00	0.00
2011	030-664-151	FICA/MED	4,100.00	0.00	0.00	3,849.94
2011	030-664-152	COUNTY RETIREMENT	6,600.00	0.00	0.00	4,957.24
2011	030-664-155	GROUP HOSPITAL INSURANCE	8,600.00	0.00	0.00	8,548.80
2011	030-664-156	RETIREMENT INSURANCE	200.00	0.00	0.00	156.00
2011	030-664-183	CELL PHONE ALLOWANCE	480.00	480.00	480.00	480.00
2011	030-664-197	*TOTAL PERSONNEL*	73,680.00	50,120.00	48,480.00	67,838.13
2011	030-664-200	*SUPPLIES:*				
2011	030-664-241	OFFICE SUPPLIES	600.00	100.00	150.00	0.00
2011	030-664-242	SUPPLIES/OTHER (SEE 241)	0.00	500.00	600.00	12.42
2011	030-664-297	*TOTAL SUPPLIES*	600.00	600.00	750.00	12.42
2011	030-664-300	*CONTRACTUAL SERVICES:*				
2011	030-664-342	CONTRACTUAL-OTHER	0.00	0.00	100.00	0.00
2011	030-664-344	BONDS	50.00	50.00	50.00	50.00
2011	030-664-346	PATROL MILEAGE REIMBURSEMENT	3,000.00	3,000.00	4,320.00	4,320.00
2011	030-664-397	*TOTAL CONTRACTUAL*	3,050.00	3,050.00	4,470.00	4,370.00
2011	030-664-400	*CAPITAL:*				
2011	030-664-441	CAPITAL	0.00	0.00	0.00	0.00
2011	030-664-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
2011	030-664-998	=CONSTABLE PCT#4 TOTAL===	77,330.00	53,770.00	53,700.00	72,220.55

9/28/2010 CHAMBERS COUNTY			*030*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
2011	030-665-000	=665=CONSTABLE PCT#5				
2011	030-665-100	*PERSONNEL:*				
2011	030-665-141	SALARY, CONSTABLE PCT #5	53,300.00	46,400.00	46,400.00	48,146.06
2011	030-665-150	LONGEVITY	1,680.00	1,600.00	1,520.00	1,520.00
2011	030-665-151	FICA/MED	4,100.00	0.00	0.00	3,527.18
2011	030-665-152	COUNTY RETIREMENT	6,600.00	0.00	0.00	4,939.28
2011	030-665-155	GROUP HOSPITAL INSURANCE	8,600.00	0.00	0.00	13,240.80
2011	030-665-156	RETIREMENT INSURANCE	200.00	0.00	0.00	155.46
2011	030-665-183	CELL PHONE ALLOWANCE	480.00	480.00	480.00	480.00
2011	030-665-197	*TOTAL PERSONNEL*	74,960.00	48,480.00	48,400.00	72,008.78
2011	030-665-200	*SUPPLIES:*				
2011	030-665-241	OFFICE SUPPLIES	600.00	100.00	150.00	134.24
2011	030-665-242	SUPPLIES/OTHER (SEE 241)	0.00	500.00	600.00	162.85
2011	030-665-297	*TOTAL SUPPLIES*	600.00	600.00	750.00	297.09
2011	030-665-300	*CONTRACTUAL SERVICES:*				
2011	030-665-342	CONTRACTUAL-OTHER	0.00	0.00	0.00	0.00
2011	030-665-344	BONDS	50.00	50.00	50.00	50.00
2011	030-665-346	PATROL MILEAGE REIMBURSEMENT	0.00	0.00	0.00	0.00
2011	030-665-397	*TOTAL CONTRACTUAL*	50.00	50.00	50.00	50.00
2011	030-665-400	*CAPITAL:*				
2011	030-665-441	CAPITAL	0.00	0.00	0.00	0.00
2011	030-665-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
2011	030-665-998	=CONSTABLE PCT#5 TOTAL===	75,610.00	49,130.00	49,200.00	72,355.87

9/28/2010 CHAMBERS COUNTY			*030*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
2011	030-666-000	=666=CONSTABLE PCT#6				
2011	030-666-100	*PERSONNEL:*				
2011	030-666-141	SALARY, CONSTABLE PCT #6	53,300.00	51,480.00	51,480.00	53,460.00
2011	030-666-150	LONGEVITY	1,120.00	1,040.00	960.00	960.00
2011	030-666-151	FICA/MED	4,100.00	0.00	0.00	4,199.85
2011	030-666-152	COUNTY RETIREMENT	6,600.00	0.00	0.00	5,407.65
2011	030-666-155	GROUP HOSPITAL INSURANCE	8,600.00	0.00	0.00	8,548.80
2011	030-666-156	RETIREMENT INSURANCE	200.00	0.00	0.00	170.20
2011	030-666-183	CELL PHONE ALLOWANCE	480.00	480.00	480.00	480.00
2011	030-666-197	*TOTAL PERSONNEL*	74,400.00	53,000.00	52,920.00	73,226.50
2011	030-666-200	*SUPPLIES:*				
2011	030-666-241	OFFICE SUPPLIES	600.00	100.00	150.00	0.00
2011	030-666-242	SUPPLIES/OTHER (SEE 241)	0.00	500.00	600.00	538.86
2011	030-666-297	*TOTAL SUPPLIES*	600.00	600.00	750.00	538.86
2011	030-666-300	*CONTRACTUAL SERVICES:*				
2011	030-666-342	CONTRACTUAL-OTHER	0.00	0.00	0.00	0.00
2011	030-666-344	BONDS	50.00	50.00	50.00	50.00
2011	030-666-346	PATROL MILEAGE REIMBURSEMENT	3,000.00	3,000.00	3,000.00	3,078.39
2011	030-666-397	*TOTAL CONTRACTUAL*	3,050.00	3,050.00	3,050.00	3,128.39
2011	030-666-400	*CAPITAL:*				
2011	030-666-441	CAPITAL	0.00	0.00	0.00	0.00
2011	030-666-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
2011	030-666-998	=CONSTABLE PCT#6 TOTAL===	78,050.00	56,650.00	56,720.00	76,893.75

9/28/2010 CHAMBERS COUNTY			*030*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
2011	030-669-000	=669=COUNTY SHERIFF				
2011	030-669-100	*PERSONNEL:*				
2011	030-669-141	SALARY, SHERIFF	71,100.00	68,700.00	68,700.00	71,280.00
2011	030-669-142	SALARY, SECRETARIES	183,000.00	153,000.00	144,000.00	165,080.87
2011	030-669-143	SALARY, JAILERS	1,017,000.00	980,000.00	1,047,000.00	1,092,184.32
2011	030-669-145	SALARY, DISPATCHERS	361,000.00	348,000.00	346,000.00	341,969.91
2011	030-669-146	SALARY, DEPUTIES	1,460,200.00	1,220,000.00	1,317,000.00	1,663,085.45
2011	030-669-148	ADD'L. O.T./HOL./VACATION	55,000.00	55,000.00	55,000.00	0.00
2011	030-669-150	LONGEVITY	38,480.00	34,000.00	30,600.00	27,040.00
2011	030-669-151	FICA/MED	237,200.00	0.00	0.00	249,777.44
2011	030-669-152	COUNTY RETIREMENT	380,000.00	0.00	0.00	331,359.84
2011	030-669-155	GROUP HOSPITAL INSURANCE	705,200.00	0.00	0.00	742,579.40
2011	030-669-156	RETIREMENT INSURANCE	10,000.00	0.00	0.00	10,430.56
2011	030-669-183	CELL PHONES	6,500.00	6,000.00	7,000.00	5,370.00
2011	030-669-184	CLOTHING	0.00	0.00	0.00	0.00
2011	030-669-197	*TOTAL PERSONNEL*	4,524,680.00	2,864,700.00	3,015,300.00	4,700,157.79
2011	030-669-200	*SUPPLIES:*				
2011	030-669-241	OFFICE SUPPLIES	37,000.00	7,500.00	8,500.00	8,485.62
2011	030-669-242	SUPPLIES/OTHER (SEE 241)	0.00	37,000.00	43,000.00	38,933.66
2011	030-669-243	JAIL MAINT. SUPPLY	30,000.00	43,000.00	50,000.00	32,853.79
2011	030-669-244	FILM DEVELOPMENT	1,000.00	1,000.00	2,000.00	1,008.20
2011	030-669-245	GROCERIES	140,000.00	130,000.00	130,000.00	139,599.24
2011	030-669-252	INDIGENT INMATE SUPPLIES	8,000.00	8,000.00	8,500.00	8,209.90
2011	030-669-268	SUPPLIES/DARE	10,000.00	10,000.00	0.00	29,429.53
2011	030-669-269	SUPPLIES/RESERVE DEPUTY	0.00	0.00	1,500.00	644.26
2011	030-669-297	*TOTAL SUPPLIES*	226,000.00	236,500.00	243,500.00	259,164.20
2011	030-669-300	*CONTRACTUAL SERVICES:*				
2011	030-669-343	DEPUTY UNIFORMS	16,000.00	13,000.00	18,000.00	17,235.60
2011	030-669-344	INSURANCE & BONDS	2,000.00	2,500.00	3,000.00	1,649.00
2011	030-669-345	TRAVEL/TRNG.	14,000.00	9,000.00	13,000.00	14,223.53
2011	030-669-347	DUES/FEES/SUBSCRIPTIONS	1,500.00	1,500.00	1,600.00	1,178.22
2011	030-669-348	REPAIR-MAINT. EQUIPMENT	5,000.00	5,000.00	7,000.00	4,298.21
2011	030-669-350	VEHICLE MAINT/FUEL	180,000.00	175,000.00	230,000.00	181,637.80
2011	030-669-352	CONTRACT/HOUSING/PRISONER	30,000.00	0.00	0.00	23,520.00
2011	030-669-353	TRANSFERRING PRISONERS	32,000.00	30,000.00	30,000.00	35,838.34
2011	030-669-354	TIRES & TUBES	10,000.00	15,000.00	17,000.00	23,404.42
2011	030-669-355	INVESTIGATION EXPENSE	9,000.00	7,000.00	10,000.00	9,496.29
2011	030-669-361	NEW HIRE PHYSICALS	2,500.00	2,500.00	3,000.00	2,607.00
2011	030-669-369	KENNEL CONTRACTS (SEE 381)	0.00	0.00	10,000.00	10,356.73
2011	030-669-370	SERVICE CONTRACTS	10,000.00	12,000.00	15,000.00	8,865.90
2011	030-669-381	ANIMAL CONTROL EXPENSE	11,000.00	11,000.00	3,500.00	19,827.40
2011	030-669-397	*TOTAL CONTRACTUAL*	323,000.00	283,500.00	361,100.00	354,138.44
2011	030-669-400	*CAPITAL:*				
2011	030-669-441	CAPITAL-VEHICLES	149,000.00	150,000.00	0.00	19,861.50
2011	030-669-442	BUILDING CAPITAL	0.00	0.00	10,000.00	15,576.23
2011	030-669-448	CAPITAL LEASE	0.00	0.00	0.00	1,431.88
2011	030-669-497	*TOTAL CAPITAL*	149,000.00	150,000.00	10,000.00	36,869.61
2011	030-669-998	=COUNTY SHERIFF TOTAL===	5,222,680.00	3,534,700.00	3,629,900.00	5,350,330.04

9/28/2010 CHAMBERS COUNTY

030

DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
2011	030-913-001	COUNTY GRANT MATCH	0.00	0.00	0.00	0.00
2011	030-914-001	ISSUANCE COSTS EXPENDITURE	0.00	0.00	0.00	0.00
2011	030-915-001	CASH TRANSFER	2,675,780.00	291,350.00	2,005,340.00	5,782,384.13
2011	030-915-998	*TOTAL TRANSFERS*	2,675,780.00	291,350.00	2,005,340.00	5,782,384.13
2011	030-999-999	=G.F.=TOTAL EXPENDITURES=	22,567,235.00	20,882,055.00	22,157,875.00	68,982,170.15

9/28/2010 CHAMBERS COUNTY			*031*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
= 031=CONSTITUTIONAL CO CRT						
2011	031-303-305	CONSTITUTIONAL CO.CRT.	2,500.00	2,500.00	2,500.00	1,517.38
2011	031-303-306	GUARDIANSHIP FEES	2,000.00	0.00	1,000.00	1,840.00
2011	031-399-999	=TOTAL REVENUES===	4,500.00	2,500.00	2,500.00	3,357.38
2011	031-610-242	SUPPLIES/OTHER	4,500.00	2,500.00	2,500.00	0.00
2011	031-610-441	CONSTITUTIONAL COUNTY CRT	0.00	0.00	0.00	0.00
2011	031-999-999	=TOTAL EXPENDITURES===	4,500.00	2,500.00	2,500.00	0.00

9/28/2010 CHAMBERS COUNTY			*033*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
=033=CO/DIST ATTY WRTHLESS CKS						
2011	033-303-623	FEES - COUNTY ATTY	5,000.00	7,500.00	10,000.00	3,443.79
2011	033-303-624	FEES - DISTRICT ATTY	100.00	100.00	100.00	741.38
2011	033-399-999	=TOTAL REVENUES===	5,100.00	7,600.00	10,100.00	4,185.17
2011	033-623-000	*PERSONNEL:*				
2011	033-623-149	SALARY	0.00	0.00	0.00	0.00
2011	033-623-151	FICA/MEDICARE	0.00	0.00	0.00	0.00
2011	033-623-152	COUNTY RETIREMENT	0.00	0.00	0.00	0.00
2011	033-623-154	UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	0.00
2011	033-623-156	RETIREMENT/INSURANCE	0.00	0.00	0.00	0.00
2011	033-623-297	*TOTAL PERSONNEL*	0.00	0.00	0.00	0.00
2011	033-623-200	*SUPPLIES:*				
2011	033-623-242	SUPPLIES/OTHER	5,000.00	7,500.00	10,000.00	3,736.50
2011	033-623-247	MISC. COUNTY ATTY	100.00	100.00	100.00	0.00
2011	033-623-297	*TOTAL SUPPLIES:*	5,100.00	7,600.00	10,100.00	3,736.50
2011	033-623-997	*CO ATTY. ACTUAL EXPENDITURES*	5,100.00	7,600.00	10,100.00	3,736.50
2011	033-624-200	*SUPPLIES:*				
2011	033-624-246	MISC. DISTRICT ATTY.	0.00	0.00	0.00	0.00
2011	033-624-297	*TOTAL SUPPLIES*	0.00	0.00	0.00	0.00
2011	033-624-997	*D.A. ACTUAL EXPENDITURES*	0.00	0.00	0.00	0.00
2011	033-999-999	=TOTAL EXPENDITURES===	5,100.00	7,600.00	10,100.00	3,736.50

9/28/2010 CHAMBERS COUNTY			*034*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
=034=CO.ATTY.DWI						
2011	034-303-303	CO. ATTY. DWI VIDEO	3,000.00	2,000.00	2,000.00	3,066.09
2011	034-399-999	=TOTAL REVENUES===	3,000.00	2,000.00	2,000.00	3,066.09
SUPPLIES:						
2011	034-623-200	SUPPLIES/OTHER	3,000.00	2,000.00	2,000.00	470.70
2011	034-623-242	*TOTAL SUPPLIES*	3,000.00	2,000.00	2,000.00	470.70
CAPITAL:						
2011	034-623-400	CAPITAL	0.00	0.00	0.00	0.00
2011	034-623-441	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
2011	034-999-999	=TOTAL EXPENDITURES===	3,000.00	2,000.00	2,000.00	470.70

9/28/2010 CHAMBERS COUNTY			*035*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
=035=DA DRUG PREVENTION						
2011	035-303-310	DA PREVENTION OF DRUG ABUSE	6,000.00	6,000.00	6,000.00	2,918.72
2011	035-399-999	=TOTAL REVENUES===	6,000.00	6,000.00	6,000.00	2,918.72
SUPPLIES:						
2011	035-624-200	SUPPLIES/OTHER	6,000.00	6,000.00	6,000.00	3,761.89
2011	035-624-242	*TOTAL SUPPLIES*	6,000.00	6,000.00	6,000.00	3,761.89
CAPITAL:						
2011	035-624-400	CAPITAL	0.00	0.00	0.00	0.00
2011	035-624-441	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
2011	035-999-999	=TOTAL EXPENDITURES===	6,000.00	6,000.00	6,000.00	3,761.89

9/28/2010		CHAMBERS COUNTY	*036*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
=036=INTEREST & SINKING						
2011	036-300-000	*TAXES:*				
2011	036-301-301	AD VALOREM TAXES	1,177,225.00	1,213,141.00	2,493,567.00	2,822,571.42
2011	036-301-304	FEDERAL WILDLIFE REFUGE	500.00	450.00	450.00	382.12
2011	036-301-308	WALLISVILLE FLOOD CTRL.PM	500.00	550.00	350.00	1,383.25
2011	036-301-309	WALLISVILLE PROJECT	3,000.00	3,000.00	2,000.00	3,130.02
2011	036-301-998	*ACTUAL TAXES*	1,181,225.00	1,217,141.00	2,496,367.00	2,827,466.81
2011	036-310-300	*OTHER REVENUES:*				
2011	036-310-301	INTEREST EARNINGS	15,000.00	20,000.00	25,000.00	7,230.35
2011	036-310-313	REFUNDS	0.00	0.00	0.00	0.00
2011	036-310-998	*ACTUAL OTHER REVENUES*	15,000.00	20,000.00	25,000.00	7,230.35
2011	036-315-001	CASH TRANSFER	441,900.00	392,834.00	709,670.00	219,000.00
2011	036-315-998	*TOTAL TRANSFERS*	441,900.00	392,834.00	709,670.00	219,000.00
2011	036-399-999	=I&S =TOTAL REVENUES===	1,638,125.00	1,629,975.00	3,231,037.00	3,053,697.16
2011	036-801-301	CAPITAL LEASE & NOTE PRINCIPAL	125,000.00	125,000.00	0.00	0.00
2011	039-801-356	VALUATION ERROR REFUND	0.00	0.00	0.00	0.00
2011	036-801-501	INTEREST PAYMENTS	15,000.00	15,000.00	0.00	0.00
2011	036-801-998	*TOTAL ACTUAL LSE/P&I*	140,000.00	140,000.00	0.00	0.00
2011	036-802-356	VALUATION ERROR REFUND	10,000.00	0.00	0.00	0.00
2011	036-802-998	*036* ACTUAL VALUATION REFUND	10,000.00	0.00	0.00	0.00
2011	036-809-341	SERIES 1999 PRINCIPAL	0.00	0.00	315,000.00	315,000.00
2011	036-809-343	1999 AGENT'S FEES	0.00	0.00	1,000.00	1,000.74
2011	036-809-501	SERIES 1999 INTEREST	0.00	0.00	8,348.00	8,347.50
2011	036-809-998	*TOTAL SERIES 1999*	0.00	0.00	324,348.00	324,348.24
2011	036-812-341	SERIES 2002 PRINCIPAL	90,000.00	85,000.00	85,000.00	85,000.00
2011	036-812-343	2002 AGENT'S FEES	1,000.00	1,000.00	1,000.00	1,000.00
2011	036-812-501	SERIES 2002 INTEREST	57,950.00	62,311.00	66,575.00	66,546.26
2011	036-812-998	*TOTAL SERIES 2002*	148,950.00	148,311.00	152,575.00	152,546.26
2011	036-813-341	SERIES 2003 PRINCIPAL	0.00	0.00	975,000.00	975,000.00
2011	036-813-343	2003 AGENT'S FEES	0.00	0.00	1,000.00	1,000.00
2011	036-813-501	SERIES 2003 INTEREST	0.00	0.00	217,409.00	217,408.76
2011	036-813-998	*TOTAL SERIES 2003*	0.00	0.00	1,193,409.00	1,193,408.76
2011	036-815-341	SERIES 2005 PRINCIPAL	0.00	0.00	45,000.00	45,000.00
2011	036-815-343	2005 AGENT'S FEES	0.00	0.00	1,000.00	1,000.00
2011	036-815-501	SERIES 2005 INTEREST	0.00	0.00	175,750.00	175,750.00
2011	036-815-998	*TOTAL SERIES 2005*	0.00	0.00	221,750.00	221,750.00
2011	036-816-341	TAX NOTE 2006 PRINCIPAL	350,000.00	330,000.00	320,000.00	320,000.00
2011	036-816-501	TAX NOTE 2006 INTEREST	7,875.00	23,175.00	37,800.00	37,800.00
2011	036-816-998	*TOTAL TAX NOTE 2006*	357,875.00	353,175.00	357,800.00	357,800.00
2011	036-817-341	TAX NOTE 2007 PRINCIPAL	275,000.00	300,000.00	300,000.00	300,000.00
2011	036-817-501	TAX NOTE 2007 INTEREST	41,900.00	54,375.00	67,425.00	67,425.00
2011	036-817-998	*TOTAL OTHER FINANCING*	316,900.00	354,375.00	367,425.00	367,425.00
2011	036-818-341	TAX NOTE 2008 PRINCIPAL	600,000.00	550,000.00	525,000.00	525,000.00
2011	036-818-501	TAX NOTE 2008 INTEREST	64,400.00	84,114.00	88,730.00	88,730.04
2011	036-818-998	*TOTAL OTHER FINANCING*	664,400.00	634,114.00	613,730.00	613,730.04
2011	036-820-301	DEFEASED OBLIGATIONS	0.00	0.00	0.00	12,387,242.05
2011	036-820-998	*TOTAL OTHER FINANCING*	0.00	0.00	0.00	12,387,242.05
2011	036-914-001	OTHER FINANCING USE	0.00	0.00	0.00	0.00
2011	036-914-998	*TOTAL OTHER FINANCING*	0.00	0.00	0.00	0.00
2011	036-915-001	CASH TRANSFER	0.00	0.00	0.00	219,000.00
2011	036-915-998	*TOTAL TRANSFER*	0.00	0.00	0.00	219,000.00
2011	036-999-999	I&S TOTAL EXPENDITURES	1,638,125.00	1,629,975.00	3,231,037.00	15,837,250.35

9/28/2010		CHAMBERS COUNTY	*037*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
=037= GOLF REVENUES						
2011	037-303-301	ANNUAL GREEN FEES	17,000.00	17,000.00	17,000.00	17,499.98
2011	037-303-302	DAILY GREEN FEES	185,000.00	170,000.00	170,000.00	198,700.42
2011	037-303-303	CART RENTAL	100,000.00	130,000.00	130,000.00	96,472.50
2011	037-303-304	CART SHED RENTAL	12,000.00	15,000.00	15,000.00	17,878.48
2011	037-303-305	SALES TAX	4,000.00	4,000.00	8,000.00	3,122.87
2011	037-303-312	DAILY TRAIL FEES	12,000.00	14,000.00	2,000.00	12,351.00
2011	037-303-350	DESIGNATED GRN FEES(39)	0.00	0.00	15,000.00	0.00
2011	037-303-998	*ACTUAL GOLF REVENUES*	330,000.00	350,000.00	357,000.00	346,025.25
2011	037-310-302	INCOME-OTHER	2,000.00	1,000.00	1,000.00	516.24
2011	037-310-303	INCOME-SALES	50,000.00	45,000.00	12,000.00	46,807.99
2011	037-315-001	CASH TRANSFER (GF)	130,995.00	92,920.00	132,350.00	0.00
2011	037-315-998	*TOTAL TRANSFERS*	182,995.00	138,920.00	145,350.00	47,324.23
2011	037-399-999	=GOLF=TOTAL REVENUES=====	512,995.00	488,920.00	502,350.00	393,349.48
=037=GOLF EXPENDITURES						
2011	037-645-100	*PERSONNEL:*				
2011	037-645-141	SALARY GOLF PRO	60,755.00	58,700.00	58,700.00	61,277.90
2011	037-645-143	LABOR	139,000.00	134,000.00	134,000.00	138,274.59
2011	037-645-149	SALARIES, PART-TIME	35,000.00	35,000.00	35,000.00	48,225.78
2011	037-645-150	LONGEVITY	4,960.00	4,640.00	4,320.00	4,320.00
2011	037-645-151	FICA/MED	16,000.00	15,000.00	15,000.00	19,073.89
2011	037-645-152	COUNTY RETIREMENT	22,000.00	19,000.00	19,000.00	23,129.06
2011	037-645-153	WORKMEN'S COMP INSURANCE	5,000.00	6,000.00	6,000.00	3,515.84
2011	037-645-154	UNEMPLOYMENT INSURANCE	2,000.00	1,600.00	1,600.00	723.73
2011	037-645-155	GROUP HOSPITAL INSURANCE	50,000.00	46,800.00	46,800.00	51,685.60
2011	037-645-156	RETIREMENT/INSURANCE	700.00	600.00	600.00	728.17
2011	037-645-170	GROUP INSURANCE RETIREES	11,000.00	16,000.00	16,000.00	15,936.00
2011	037-645-183	CELL PHONE ALLOWANCE	480.00	480.00	480.00	480.00
2011	037-645-197	*TOTAL PERSONNEL*	346,895.00	337,820.00	337,500.00	367,370.56
2011	037-645-200	*SUPPLIES:*				
2011	037-645-241	OFFICE SUPPLIES & OTHER	3,000.00	1,000.00	1,000.00	8,021.51
2011	037-645-242	SUPPLIES-RESALE	23,000.00	23,000.00	6,000.00	28,967.75
2011	037-645-248	FERTILIZER	35,000.00	35,000.00	35,000.00	34,566.31
2011	037-645-250	GAS & OIL	14,000.00	14,000.00	14,000.00	10,931.28
2011	037-645-297	*TOTAL SUPPLIES*	75,000.00	73,000.00	56,000.00	82,486.85
2011	037-645-300	*CONTRACTUAL SERVICES:*				
2011	037-645-343	UNIFORM SERVICES	700.00	700.00	700.00	475.94
2011	037-645-344	INSURANCE & BONDS	2,000.00	2,000.00	2,000.00	0.00
2011	037-645-345	TRAVEL/TRAINING	2,000.00	2,000.00	2,000.00	909.09
2011	037-645-346	TELEPHONE & UTILITIES	26,000.00	26,000.00	26,000.00	18,764.31
2011	037-645-347	DUES	1,000.00	1,000.00	1,000.00	207.00
2011	037-645-348	REPAIR & MAINT-EQUIPMENT	15,000.00	15,000.00	15,000.00	13,937.55
2011	037-645-349	REFUNDS	400.00	400.00	400.00	175.00
2011	037-645-350	MAINT-BUILDINGS	8,500.00	8,500.00	8,500.00	5,215.31
2011	037-645-352	CONTRACT LABOR	0.00	0.00	1,000.00	0.00
2011	037-645-353	SALES TAX	2,000.00	2,000.00	2,000.00	3,096.12
2011	037-645-354	MAINT-GROUNDS	13,000.00	15,000.00	16,000.00	9,974.72
2011	037-645-361	CREDIT CARD FEES	5,000.00	5,000.00	5,000.00	2,933.86
2011	037-645-367	PRE-HIRE PHYSICAL/TESTING	500.00	500.00	500.00	408.00
2011	037-645-397	*TOTAL CONTRACTUAL*	76,100.00	78,100.00	80,100.00	56,096.90
2011	037-645-400	*CAPITAL:*				
2011	037-645-441	CAPITAL	15,000.00	0.00	28,000.00	26,638.00
2011	037-645-446	CAPITAL NOTE PAYMENTS	0.00	0.00	0.00	0.00
2011	037-645-448	CAPITAL LEASE	0.00	0.00	750.00	477.85
2011	037-645-497	*TOTAL CAPITAL*	15,000.00	0.00	28,750.00	27,115.85
2011	037-645-500	*INTEREST EXPENSE:*				
2011	037-645-501	BANK: ANAHUAC NATIONAL BANK	0.00	0.00	0.00	0.00
2011	037-345-700	DEPRECIATION EXPENSE	0.00	0.00	0.00	0.00
2011	037-645-998	*ACTUAL GOLF EXPENDITURES	0.00	0.00	0.00	533,070.16
2011	037-915-001	CASH TRANSFER	0.00	0.00	0.00	0.00
2011	037-915-998	*TOTAL TRANSFERS*	0.00	0.00	0.00	0.00
2011	037-999-999	=GOLF=TOTAL EXPENDITURES===	512,995.00	488,920.00	502,350.00	533,070.16

9/28/2010		CHAMBERS COUNTY		*038*		
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
=038=AIRPORT REVENUES						
2011	038-303-301	HANGAR LEASES	10,000.00	10,000.00	10,000.00	9,919.80
2011	038-303-303	FARM & BLDG. RENTALS	0.00	0.00	0.00	0.00
2011	038-303-304	AIRPORT LEASE	450.00	450.00	450.00	-412.50
2011	038-303-305	AIRPLANE FUEL	100,000.00	373,000.00	415,000.00	132,360.19
2011	038-303-307	TX DEPT OF TRANSPORTATION	0.00	0.00	0.00	0.00
2011	038-303-998	*ACTUAL AIRPORT REVENUES*	110,450.00	383,450.00	425,450.00	141,867.49
2011	038-310-302	INCOME-OTHER	1,000.00	5,000.00	5,000.00	22,259.55
2011	038-310-344	INSURANCE REFUNDS	0.00	0.00	0.00	0.00
2011	038-315-001	CASH TRANSFER (GF)	107,025.00	171,800.00	167,500.00	0.00
2011	038-315-998	*TOTAL TRANSFERS*	108,025.00	176,800.00	172,500.00	22,259.55
2011	038-399-999	=AIRPORT-TOTAL REVENUES==	218,475.00	560,250.00	597,950.00	164,127.04
=038=AIRPORT EXPENDITURES						
2011	038-701-100	*PERSONNEL:*				
2011	038-701-141	SALARY - MANAGER/PILOT	56,925.00	6,400.00	6,400.00	6,604.74
2011	038-701-142	SALARY - SECRETARY (SEE 030-642)	17,700.00	17,100.00	17,100.00	17,704.17
2011	038-701-149	EXTRA HELP	0.00	0.00	0.00	0.00
2011	038-701-150	LONGEVITY (SEE 030-642)	0.00	0.00	0.00	560.00
2011	038-701-151	FICA/MED	4,400.00	1,800.00	1,800.00	1,843.74
2011	038-701-152	COUNTY RETIREMENT	7,000.00	2,300.00	2,300.00	2,449.65
2011	038-701-153	WORKERS COMP	500.00	300.00	300.00	175.80
2011	038-701-154	UNEMPLOYMENT INS	200.00	0.00	0.00	0.00
2011	038-701-155	GROUP HOSPITAL INSURANCE	8,600.00	4,300.00	0.00	4,177.65
2011	038-701-156	RETIREMENT/INSURANCE	200.00	100.00	100.00	77.31
2011	038-701-197	*TOTAL PERSONNEL*	95,525.00	32,300.00	28,000.00	33,593.06
2011	038-701-200	*SUPPLIES:*				
2011	038-701-240	SHOP	500.00	500.00	500.00	0.00
2011	038-701-241	OFFICE SUPPLIES	2,500.00	500.00	500.00	203.44
2011	038-701-242	LAWN MAINTENANCE	500.00	500.00	500.00	128.85
2011	038-701-246	SUPPLIES-OTHER (SEE 241)	0.00	2,000.00	2,000.00	1,249.58
2011	038-701-249	MATERIALS	1,000.00	1,000.00	1,000.00	5.99
2011	038-701-297	*TOTAL SUPPLIES*	4,500.00	4,500.00	4,500.00	1,587.86
2011	038-701-300	*CONTRACTUAL SERVICES:*				
2011	038-701-305	AVIATION FUEL	87,000.00	333,000.00	375,000.00	123,933.48
2011	038-701-341	EQUIPMENT RENTAL	2,000.00	2,000.00	2,000.00	0.00
2011	038-701-343	UNIFORM SERVICE	250.00	250.00	250.00	0.00
2011	038-701-344	INSURANCE & BONDS	1,200.00	1,200.00	1,200.00	0.00
2011	038-701-345	TRAVEL/TRAINING	900.00	900.00	900.00	0.00
2011	038-701-346	TELEPHONE & UTILITIES	0.00	14,000.00	14,000.00	11,810.69
2011	038-701-347	MAINTENANCE	2,500.00	2,500.00	2,500.00	1,803.59
2011	038-701-350	AIRPORT MAINTENANCE	6,000.00	6,000.00	6,000.00	42,797.08
2011	038-701-355	AIRCRAFT MAINTENANCE	5,000.00	0.00	0.00	-405.66
2011	038-701-358	GW MONITORING	9,000.00	9,000.00	9,000.00	6,501.18
2011	038-701-361	CREDIT CARD FEES	500.00	500.00	500.00	229.14
2011	038-701-370	SERV.MAINT.CONTRACTS	3,100.00	3,100.00	3,100.00	3,491.24
2011	038-701-380	LEGAL EXPENSE	0.00	0.00	0.00	0.00
2011	038-701-397	*TOTAL CONTRACTUAL*	117,450.00	372,450.00	414,450.00	190,160.74
2011	038-701-400	*CAPITAL:*				
2011	038-701-441	CAPITAL	0.00	0.00	0.00	0.00
2011	038-701-442	CHAMBERS CO. AIRPORT PROJECT	0.00	150,000.00	150,000.00	26,746.02
2011	038-701-448	CAPITAL LEASE	1,000.00	1,000.00	1,000.00	872.95
2011	038-701-497	*TOTAL CAPITAL*	1,000.00	151,000.00	151,000.00	27,618.97
2011	038-701-700	DEPRECIATION EXPENSE	0.00	0.00	0.00	0.00
2011	038-701-998	*ACTUAL AIRPORT EXPENDITURES*	218,475.00	560,250.00	597,950.00	252,960.63
2011	038-915-001	CASH TRANSFER	0.00	0.00	0.00	0.00
2011	038-915-998	*TOTAL TRANSFERS*	0.00	0.00	0.00	0.00
2011	038-999-999	=AIRPORT =TOTAL EXPENDITURES===	218,475.00	560,250.00	597,950.00	252,960.63

9/28/2010		CHAMBERS COUNTY		*039*		
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
=039=SOLID WASTE REVENUES						
2011	039-303-330	INCINERATOR REVENUE	0.00	0.00	4,091,545.00	69,432.48
2011	039-303-331	SOLID WASTE INCOME - PCT.#1	5,000.00	5,000.00	5,000.00	6,750.00
2011	039-303-332	SOLID WASTE INCOME - PCT.#2	4,000.00	3,500.00	5,000.00	4,095.00
2011	039-303-333	SOLID WASTE INCOME - PCT.#3	15,000.00	11,000.00	12,000.00	13,090.00
2011	039-303-334	SOLID WASTE INCOME - PCT.#4	3,000.00	2,000.00	2,000.00	2,120.00
2011	039-303-335	LANDFILL INCOME	150,000.00	100,000.00	1,800.00	2,026,811.92
2011	039-303-336	LANDFILL INCOME-IKE	0.00	0.00	0.00	3,677,615.53
2011	039-303-339	YEAR END ACCRUAL	0.00	0.00	0.00	-2,109,245.97
2011	039-303-998	*SW ACTUAL REVENUES*	177,000.00	121,500.00	4,117,345.00	3,690,668.96
2011	039-310-301	INTEREST			0.00	33,202.52
2011	039-310-302	REVENUES:OTHER	1,000.00	1,000.00	1,000.00	41.85
2011	039-310-313	REFUNDS	1,000.00	1,000.00	1,000.00	192.35
2011	039-310-344	INSURANCE REFUNDS	0.00	0.00	0.00	59,945.90
2011	039-310-998	*SW OTHER INCOME*	2,000.00	2,000.00	2,000.00	93,382.62
2011	039-312-001	CAPITAL LEASE PROCEEDS	0.00	0.00	0.00	0.00
2011	039-314-001	TAX NOTE (LOAN PROCEEDS)	0.00	0.00	0.00	0.00
2011	039-314-002	SALE PROCEEDS	0.00	0.00	0.00	0.00
2011	039-315-001	CASH TRANSFERS (GF)	2,258,760.00	2,380,145.00	1,705,490.00	0.00
2011	039-315-998	*TOTAL TRANSFERS*	2,258,760.00	2,380,145.00	1,705,490.00	0.00
2011	039-399-999	=SW TOTAL REVENUES===	2,437,760.00	2,503,645.00	5,824,835.00	3,784,051.58
=636=SOLID WASTE EXPENDITURE						
2011	039-636-100	*PERSONNEL:*				
2011	039-636-141	SALARY, DIRECTOR	65,500.00	63,200.00	63,200.00	65,644.83
2011	039-636-142	SALARY, SECRETARY	31,200.00	30,200.00	30,200.00	52,004.04
2011	039-636-145	SALARIES	575,600.00	535,000.00	510,000.00	611,616.32
2011	039-636-149	SALARIES, PART-TIME	105,000.00	100,000.00	100,000.00	115,642.85
2011	039-636-150	LONGEVITY	14,240.00	11,040.00	9,600.00	10,240.00
2011	039-636-151	FICA/MED	51,500.00	60,000.00	54,000.00	61,705.94
2011	039-636-152	COUNTY RETIREMENT	82,100.00	76,000.00	69,300.00	81,032.09
2011	039-636-153	WORKERS COMPENSATION	65,000.00	65,000.00	65,000.00	38,088.48
2011	039-636-154	UNEMPLOYMENT INSURANCE	4,600.00	2,600.00	2,600.00	1,737.11
2011	039-636-155	GROUP HOSPITAL INSURANCE	207,000.00	180,000.00	160,000.00	200,284.00
2011	039-636-156	RETIREMENT/INSURANCE	2,200.00	2,500.00	2,000.00	2,550.25
2011	039-636-170	GROUP INSURANCE RETIREES	16,000.00	16,000.00	16,000.00	15,936.00
2011	039-636-183	CELL PHONE ALLOWANCE	720.00	720.00	720.00	720.00
2011	039-636-197	*TOTAL PERSONNEL*	1,220,660.00	1,142,260.00	1,082,620.00	1,257,201.91
2011	039-636-200	*SUPPLIES:*				
2011	039-636-241	OFFICE SUPPLIES	21,000.00	1,000.00	5,500.00	2,468.14
2011	039-636-242	SUPPLIES/OTHER (SEE 241)	0.00	20,000.00	28,200.00	29,896.43
2011	039-636-250	GAS & OIL	175,000.00	175,000.00	201,000.00	165,994.45
2011	039-636-251	SAFETY EQUIPMENT	1,500.00	1,500.00	1,500.00	61.84
2011	039-636-261	SHOP SUPPLIES	1,000.00	1,000.00	1,000.00	1,021.12
2011	039-636-297	*TOTAL SUPPLIES*	198,500.00	198,500.00	237,200.00	199,441.98
2011	039-636-300	*CONTRACTUAL SERVICES:*				
2011	039-636-341	EQUIPMENT RENTAL	15,500.00	10,000.00	10,000.00	216,764.16
2011	039-636-343	UNIFORM SERVICE	2,400.00	2,400.00	2,400.00	1,440.26
2011	039-636-344	INSURANCE & BONDS	5,000.00	5,000.00	9,500.00	1,531.00
2011	039-636-345	TRAVEL/TRNG.	2,500.00	1,000.00	2,300.00	1,516.20
2011	039-636-346	TELEPHONE	6,000.00	6,000.00	10,000.00	2,903.20
2011	039-636-347	REPAIRS & MAINT./BLDG. & EQUIP.	100,000.00	90,000.00	100,000.00	99,950.04
2011	039-636-348	TIRE DISPOSAL	21,400.00	21,400.00	21,400.00	39,901.63
2011	039-636-349	UTILITIES	8,000.00	8,000.00	10,000.00	4,996.64
2011	039-636-351	TNRCC FEES	45,000.00	45,000.00	25,000.00	143,753.47
2011	039-636-352	CONTRACT LABOR	10,000.00	10,000.00	10,000.00	0.00
2011	039-636-356	FACILITY UPGRADE	13,000.00	13,000.00	13,000.00	11,804.23
2011	039-636-357	SITE MAINTENANCE	10,000.00	10,000.00	10,000.00	7,592.62
2011	039-636-358	GW MONITORING	75,100.00	65,000.00	74,000.00	44,733.96
2011	039-636-359	CH4 MONITORING	4,700.00	5,070.00	5,070.00	4,136.57
2011	039-636-362	T-1 LINES	0.00	0.00	1,800.00	49.39
2011	039-636-367	PRE-HIRE PHYSICAL/TESTING	1,500.00	1,500.00	1,500.00	443.00
2011	039-636-370	SERVICE MAINTENANCE	1,500.00	1,500.00	1,500.00	3,949.46
2011	039-636-380	LEGAL & PROFESSIONAL FEES	82,000.00	45,000.00	45,000.00	82,048.48
2011	039-636-389	TIP FEE REFUNDS	0.00	0.00	0.00	146.52
2011	039-636-397	*TOTAL CONTRACTUAL*	403,600.00	339,870.00	352,470.00	667,660.83

2011	9/28/2010	CHAMBERS COUNTY			*039*		
2011	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL	
2011	039-636-400	*CAPITAL:*					
2011	039-636-441	CAPITAL	585,000.00	803,000.00	41,000.00	295,992.42	
2011	039-636-442	BOX SITE IMPROVEMENTS	25,000.00	15,000.00	15,000.00	6,650.00	
2011	039-636-443	CELL CONSTRUCTION	0.00	0.00	0.00	242,604.98	
2011	039-636-448	CAPITAL LEASE	5,000.00	5,000.00	5,000.00	3,185.79	
2011	039-636-497	*TOTAL CAPITAL*	615,000.00	823,000.00	61,000.00	548,433.19	
2011	039-636-500	*INTEREST:	0.00	0.00	0.00	0.00	
2011	039-636-501	INTEREST:ANAHUAC NATL BANK	0.00	0.00	0.00	0.00	
2011	039-636-597	*TOTAL INTEREST*	0.00	0.00	0.00	0.00	
2011	039-636-998	*ACTUAL LANDFILL EXPENDITURES*	2,437,760.00	2,503,630.00	1,733,290.00	2,672,737.91	
2011	039-637-000	=637=INCINERATOR EXPENDITURE					
2011	039-637-100	*PERSONNEL:*					
2011	039-637-142	SALARY, SECRETARY	0.00	0.00	14,250.00	0.00	
2011	039-637-145	SALARIES	0.00	0.00	1,037,880.00	150,268.14	
2011	039-637-149	SALARIES, PART-TIME	0.00	0.00	150,000.00	36,257.08	
2011	039-637-150	LONGEVITY	0.00	0.00	5,680.00	0.00	
2011	039-637-151	FICA	0.00	0.00	82,000.00	13,879.21	
2011	039-637-152	COUNTY RETIREMENT	0.00	0.00	105,100.00	18,370.26	
2011	039-637-153	WORKER'S COMPENSATION	0.00	0.00	95,000.00	0.00	
2011	039-637-154	UNEMPLOYMENT INSURANCE	0.00	0.00	5,300.00	828.49	
2011	039-637-155	GROUP HOSPITAL INSURANCE	0.00	0.00	217,600.00	40,713.00	
2011	039-637-156	RETIREMENT/INSURANCE	0.00	0.00	4,500.00	578.17	
2011	039-637-183	CELL PHONE ALLOWANCE	0.00	0.00	240.00	0.00	
2011	039-637-197	*TOTAL PERSONNEL*	0.00	0.00	1,717,550.00	260,894.35	
2011	039-637-200	*SUPPLIES:*					
2011	039-637-241	OFFICE SUPPLIES	0.00	0.00	5,500.00	59.34	
2011	039-637-242	SUPPLIES/OTHER	0.00	0.00	123,160.00	0.00	
2011	039-637-250	GAS & OIL	0.00	0.00	20,000.00	0.00	
2011	039-637-251	SAFETY EQUIPMENT	0.00	0.00	16,000.00	0.00	
2011	039-637-297	*TOTAL SUPPLIES*	0.00	0.00	164,660.00	59.34	
2011	039-637-300	*CONTRACTUAL SERVICES:*					
2011	039-637-341	EQUIPMENT RENTAL	0.00	0.00	73,500.00	0.00	
2011	039-637-342	REFRACTORY REPAIRS	0.00	0.00	276,295.00	0.00	
2011	039-637-343	UNIFORM SERVICE	0.00	0.00	4,000.00	0.00	
2011	039-637-344	INSURANCE	0.00	0.00	210,000.00	0.00	
2011	039-637-345	TRAVEL/TRNG.	0.00	0.00	2,300.00	29,147.00	
2011	039-637-346	REPAIRS & MAINT./BLDG. & EQUIP.	0.00	0.00	325,000.00	0.00	
2011	039-637-348	NATURAL GAS	0.00	0.00	370,000.00	0.00	
2011	039-637-349	ELECTRICITY	0.00	0.00	380,000.00	0.00	
2011	039-637-351	TNRCC FEES	0.00	0.00	18,800.00	64.29	
2011	039-637-353	TRAINING	0.00	0.00	15,000.00	0.00	
2011	039-637-354	DEODORIZER/PESTICIDE	0.00	0.00	2,000.00	0.00	
2011	039-637-357	SITE MAINTENANCE	0.00	0.00	7,000.00	0.00	
2011	039-637-358	STACK & ADMISSION TSTG.	0.00	0.00	115,000.00	0.00	
2011	039-637-360	JANITORIAL SERVICE	0.00	0.00	5,500.00	0.00	
2011	039-637-362	CREDIT CARD FEES	0.00	0.00	6,000.00	808.21	
2011	039-637-364	ASH TESTING	0.00	0.00	16,000.00	0.00	
2011	039-637-367	PRE-HIRE PHYSICAL/TESTING	0.00	0.00	13,000.00	0.00	
2011	039-637-370	SERV.MAINT.CONTRACTS	0.00	0.00	44,600.00	0.00	
2011	039-637-376	CARBON	0.00	0.00	65,000.00	0.00	
2011	039-637-377	LIME	0.00	0.00	85,000.00	0.00	
2011	039-637-378	UREA	0.00	0.00	55,000.00	0.00	
2011	039-637-379	CHLORINE	0.00	0.00	1,500.00	0.00	
2011	039-637-380	LEGAL EXPENSE/PROF.	0.00	0.00	72,000.00	14,834.23	
2011	039-637-397	*TOTAL CONTRACTUAL*	0.00	0.00	2,162,495.00	44,853.73	
2011	039-637-400	*CAPITAL:*					
2011	039-637-441	CAPITAL	0.00	0.00	41,840.00	0.00	
2011	039-637-448	CAPITAL LEASE	0.00	0.00	5,000.00	437.83	
2011	039-637-497	*TOTAL CAPITAL*	0.00	0.00	46,840.00	437.83	
2011	039-637-700	DEPRECIATION EXPENSE	0.00	0.00	0.00	0.00	
2011	039-637-797	*TOTAL DEPRECIATION*	0.00	0.00	0.00	0.00	
2011	039-637-998	*ACTUAL INCINERATOR EXP.*	0.00	0.00	4,091,545.00	306,245.25	
2011	039-915-001	CASH TRANSFER	0.00	0.00	0.00	33,202.52	
2011	039-999-999	=SWRRR TOTAL EXPENDITURES==	2,437,760.00	2,503,630.00	5,824,835.00	3,012,185.68	

9/28/2010 CHAMBERS COUNTY			*040*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
=040=CH CO CONNECTION						
2011	040-303-301	MEMBERSHIP REVENUE	0.00	0.00	0.00	0.00
2011	040-303-302	NETWORK FEES	20,000.00	20,000.00	25,000.00	17,962.87
2011	040-315-001	CASH TRANSFER	0.00	0.00	0.00	0.00
2011	040-399-999	=TOTAL REVENUES===	20,000.00	20,000.00	25,000.00	17,962.87
CONTRACTUAL SERVICES:						
2011	040-603-300	CONTRACTUAL/OTHER	20,000.00	20,000.00	25,000.00	14,400.00
2011	040-603-998	*TOTAL CONTRACTUAL*	20,000.00	20,000.00	25,000.00	14,400.00
2011	040-999-999	=TOTAL EXPENDITURES===	20,000.00	20,000.00	25,000.00	14,400.00

9/28/2010 CHAMBERS COUNTY			*042*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
=042=SHERIFF SEIZURE & FORFEITURE						
2011	042-304-342	FORFEITURES	15,000.00	15,000.00	10,000.00	5,982.03
2011	042-310-301	INTEREST EARNINGS	1,000.00	1,000.00	1,000.00	994.25
2011	042-399-999	=TOTAL REVENUES===	16,000.00	16,000.00	11,000.00	6,976.28
SUPPLIES:						
2011	042-669-242	SUPPLIES/OTHER	12,000.00	16,000.00	11,000.00	25,469.65
2011	042-669-297	*TOTAL SUPPLIES*	0.00	0.00	11,000.00	25,469.65
CONTRACTUAL SERVICES:						
2011	042-669-300	TRAVEL/TRAINING	4,000.00	0.00	11,000.00	85.00
2011	042-669-345	CANINE MAINTENANCE	0.00	0.00	0.00	0.00
2011	042-669-348	VEHICLE MAINT/FUEL	0.00	0.00	0.00	0.00
2011	042-669-350	REPAIRS/MAINTENANCE	0.00	0.00	0.00	696.19
2011	042-669-351	CASES DISPOSED-INT.REFUND	0.00	0.00	0.00	2,662.83
2011	042-669-361	*TOTAL CONTRACTUAL*	0.00	0.00	11,000.00	3,444.02
CAPITAL:						
2011	042-669-400	CAPITAL-EQUIPMENT	0.00	0.00	0.00	0.00
2011	042-669-440	CAPITAL-VEHICLES	0.00	0.00	0.00	0.00
2011	042-669-441	SAFETY EQUIPMENT	0.00	0.00	0.00	0.00
2011	042-669-444	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
2011	042-669-998	*ACTUAL SHERIFF S/F EXPENDITURE*	16,000.00	16,000.00	11,000.00	28,913.67
2011	042-915-001	CASH TRANSFER	0.00	0.00	0.00	0.00
2011	042-915-998	*TOTAL TRANSFERS*	0.00	0.00	0.00	0.00
2011	042-999-999	=TOTAL EXPENDITURES===	16,000.00	16,000.00	11,000.00	28,913.67

9/28/2010 CHAMBERS COUNTY			*043*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
=043=DA SEIZURE & FORFEITURE						
2011	043-304-343	D.A. FORFEITURES	50,000.00	75,000.00	50,000.00	129,023.93
2011	043-304-344	FEDERAL SHARING	10,000.00	0.00	0.00	0.00
2011	043-310-301	INTEREST EARNINGS	4,000.00	7,000.00	5,000.00	5,665.89
2011	043-310-303	SALE-EQUIPMENT	0.00	0.00	0.00	13,325.00
2011	043-399-999	=TOTAL REVENUES===	64,000.00	82,000.00	55,000.00	148,014.82
PERSONNEL:						
2011	043-624-100	SALARIES, SEC SUPLMNT PAY	10,000.00	9,200.00	9,200.00	10,552.84
2011	043-624-148	SALARY, ASST DIST ATTORNEY	0.00	0.00	10,600.00	0.00
2011	043-624-151	FICA/MED	1,000.00	750.00	1,500.00	734.68
2011	043-624-152	COUNTY RETIREMENT	1,000.00	1,000.00	2,000.00	951.34
2011	043-624-153	WORKERS' COMPENSATION	100.00	100.00	100.00	58.60
2011	043-624-154	UNEMPLOYMENT INSURANCE	100.00	100.00	100.00	0.00
2011	043-624-155	GROUP HOSPITAL INSURANCE	1,000.00	500.00	0.00	601.38
2011	043-624-156	RETIREMENT/INSURANCE	100.00	100.00	100.00	30.11
2011	043-624-197	*TOTAL PERSONNEL*	13,300.00	11,750.00	23,600.00	12,928.95
SUPPLIES:						
2011	043-624-241	SUPPLIES	10,000.00	10,000.00	7,000.00	337.46
2011	043-624-242	MISC EXPENSES	10,000.00	10,000.00	7,000.00	685.00
2011	043-624-244	SUPPLIES/OTHER-FS	0.00	0.00	0.00	0.00
2011	043-624-297	*TOTAL SUPPLIES*	20,000.00	20,000.00	14,000.00	1,022.46
CONTRACTUAL SERVICES:						
2011	043-624-300	CONTRACTUAL/OTHER	0.00	0.00	0.00	0.00
2011	043-624-342	INVESTIGATION EXPENSE	10,000.00	10,000.00	0.00	0.00
2011	043-624-343	CONTRACTUAL/OTHER-FS	0.00	0.00	0.00	0.00
2011	043-624-344	TRAVEL	7,500.00	7,500.00	7,400.00	6,591.25
2011	043-624-345	VEHICLE MAINT/FUEL	0.00	0.00	3,000.00	0.00
2011	043-624-351	INTEREST/CASES DISPOSED	5,000.00	5,000.00	5,000.00	2,807.38
2011	043-624-361	DA SPECIAL INVESTIGATION	5,200.00	24,750.00	2,000.00	0.00
2011	043-624-397	*TOTAL CONTRACTUAL*	27,700.00	47,250.00	17,400.00	9,398.63
CAPITAL:						
2011	043-624-400	CAPITAL-FS	0.00	0.00	0.00	0.00
2011	043-624-444	CAPITAL LEASES	3,000.00	3,000.00	0.00	2,524.50
2011	043-624-497	*TOTAL CAPITAL*	3,000.00	3,000.00	0.00	2,524.50
2011	043-624-998	ACTUAL EXPENDITURES	64,000.00	82,000.00	55,000.00	25,874.54
2011	043-915-001	CASH TRANSFER	0.00	0.00	0.00	0.00
2011	043-915-998	*TOTAL TRANSFERS*	0.00	0.00	0.00	0.00
2011	043-999-999	=TOTAL EXPENDITURES===	64,000.00	82,000.00	55,000.00	25,874.54

9/28/2010		CHAMBERS COUNTY		*044*		
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
=044=PRETRIAL INTERVENTION PROGRAM						
2011	044-303-301	PRETRIAL INTERVENTION PRGM FEES	3,000.00	0.00	0.00	0.00
2011	044-399-999	=TOTAL REVENUES===	3,000.00	0.00	0.00	0.00
SUPPLIES:						
2011	044-624-300	PRETRIAL INTRVNTN PRGM EXPENSES	3,000.00	0.00	0.00	0.00
2011	044-624-242	*TOTAL SUPPLIES*	3,000.00	0.00	0.00	0.00
2011	044-999-999	=TOTAL EXPENDITURES===	3,000.00	0.00	0.00	0.00

9/28/2010 CHAMBERS COUNTY			*045*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
=045=LEOSE						
2011	045-302-301	STATE INCOME CONSTABLE #1	700.00	700.00	700.00	660.69
2011	045-302-302	STATE INCOME CONSTABLE #2	750.00	750.00	700.00	800.87
2011	045-302-303	STATE INCOME CONSTABLE #3	700.00	700.00	700.00	660.57
2011	045-302-304	STATE INCOME CONSTABLE #4	700.00	700.00	700.00	660.69
2011	045-302-305	STATE INCOME CONSTABLE #5	700.00	700.00	700.00	660.69
2011	045-302-306	STATE INCOME CONSTABLE #6	700.00	700.00	700.00	660.69
2011	045-302-369	STATE INCOME -SHERIFF	5,500.00	5,500.00	5,500.00	4,920.51
2011	045-302-998	*LEOSE ACTUAL REVENUES*	9,750.00	9,750.00	9,700.00	9,024.71
2011	045-610-313	SO REFUNDS	0.00	0.00	0.00	225.00
2011	045-315-001	CASH TRANSFER	0.00	0.00	0.00	0.00
2011	045-399-998	*TOTAL TRANSFERS*	0.00	0.00	0.00	225.00
2011	045-399-999	=TOTAL REVENUES===	9,750.00	9,750.00	9,700.00	9,249.71
2011	045-661-000	=661=CONST PCT 1 EXPEND				
2011	045-661-345	CONSTABLE PCT #1	700.00	700.00	700.00	567.78
2011	045-662-000	=662=CONST PCT 2 EXPEND				
2011	045-662-345	CONSTABLE PCT #2	750.00	750.00	700.00	2,055.95
2011	045-663-000	=663=CONST PCT 3 EXPEND				
2011	045-663-345	CONSTABLE PCT #3	700.00	700.00	700.00	289.44
2011	045-664-000	=664=CONST PCT 4 EXPEND				
2011	045-664-345	CONSTABLE PCT #4	700.00	700.00	700.00	842.10
2011	045-665-000	=665=CONST PCT#5 EXPEND				
2011	045-665-345	CONSTABLE PCT #5	700.00	700.00	700.00	100.00
2011	045-666-000	=666=CONST PCT#6 EXPEND				
2011	045-666-345	CONSTABLE PCT #6	700.00	700.00	700.00	1,165.20
2011	045-669-000	=669=SHERIFF LOOSE EXPEND				
2011	045-669-345	SHERIFF EDUCATION	5,500.00	5,500.00	5,500.00	4,676.00
2011	045-669-998	*LEOSE TOTAL EXPENDITURES*	9,750.00	9,750.00	9,700.00	9,696.47
2011	045-915-001	CASH TRANSFER	0.00	0.00	0.00	0.00
2011	045-915-998	*TOTAL TRANSFERS*	0.00	0.00	0.00	0.00
2011	045-999-999	=TOTAL EXPENDITURES===	9,750.00	9,750.00	9,700.00	9,696.47

9/28/2010		CHAMBERS COUNTY		*048*		
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
=048=HOTEL/MOTEL						
2011	048-301-348	TAXES	250,000.00	325,000.00	300,000.00	407,233.29
2011	048-310-301	INTEREST EARNINGS	14,000.00	15,000.00	10,000.00	12,547.17
2011	048-310-998	*HOTEL/MOTEL ACTUAL REVENUE*	264,000.00	340,000.00	310,000.00	419,780.46
2011	048-315-001	CASH TRANSFER	0.00	0.00	0.00	0.00
2011	048-315-998	*TOTAL TRANSFERS*	0.00	0.00	0.00	0.00
2011	048-399-999	=TOTAL REVENUES===	264,000.00	340,000.00	310,000.00	419,780.46
=645=HOTEL/MOTEL PARKS EXPEND						
2011	048-645-000					
2011	048-645-331	PCT#1 PARKS	15,000.00	25,000.00	25,000.00	0.00
2011	048-645-332	PCT#2 PARKS	15,000.00	25,000.00	25,000.00	0.00
2011	048-645-333	PCT#3 PARKS	15,000.00	25,000.00	25,000.00	0.00
2011	048-645-334	PCT#4 PARKS	15,000.00	25,000.00	25,000.00	0.00
2011	048-645-397	*PARKS EXPENDITURES*	60,000.00	100,000.00	100,000.00	0.00
2011	048-645-400	*CAPITAL:*				
2011	048-645-441	CAPITAL	0.00	0.00	0.00	0.00
2011	048-645-497	TOTAL CAPITAL	0.00	0.00	0.00	0.00
2011	048-645-998	*PARKS TOTAL EXPENDITURES*	60,000.00	100,000.00	100,000.00	0.00
=647=HOTEL/MOTEL HIST EXPEND						
2011	048-647-100	*PERSONNEL:*				
2011	048-647-140	SALARY, SECRETARY	20,500.00	20,000.00	20,000.00	19,558.24
2011	048-647-149	SALARY PART TIME	5,000.00	0.00	0.00	4,219.00
2011	048-647-151	FICA/MED	2,000.00	1,500.00	1,500.00	1,700.80
2011	048-647-152	COUNTY RETIREMENT	2,500.00	2,000.00	2,000.00	1,948.47
2011	048-647-153	WORKMAN'S COMPENSATION	100.00	500.00	500.00	0.00
2011	048-647-154	UNEMPLOYMENT INSURANCE	200.00	100.00	100.00	64.97
2011	048-647-155	GROUP HOSPITALIZATION	8,600.00	8,500.00	8,000.00	7,124.00
2011	048-647-156	RETIREMENT/INSURANCE	100.00	100.00	100.00	61.28
2011	048-647-197	*TOTAL PERSONNEL*	39,000.00	32,700.00	32,200.00	34,676.76
2011	048-647-331	PCT#1 HISTORICAL	1,000.00	15,000.00	15,000.00	1,177.10
2011	048-647-332	PCT#2 HISTORICAL	1,000.00	15,000.00	15,000.00	1,177.10
2011	048-647-333	PCT#3 HISTORICAL	1,000.00	15,000.00	15,000.00	1,177.10
2011	048-647-334	PCT#4 HISTORICAL	1,000.00	15,000.00	15,000.00	1,177.10
2011	048-647-397	*HISTORICAL EXPENDITURES*	4,000.00	60,000.00	60,000.00	4,708.40
2011	048-647-400	*CAPITAL:*	0.00	0.00	0.00	0.00
2011	048-647-441	CAPITAL	0.00	0.00	0.00	0.00
2011	048-647-497	TOTAL CAPITAL	0.00	0.00	0.00	0.00
2011	048-647-998	*HISTORICAL TOTAL EXPENDITURES*	43,000.00	92,700.00	92,200.00	39,385.16
=648=HOTEL/MOTEL PROMO EXPEND						
2011	048-648-331	PCT#1 PROMOTIONAL	40,000.00	25,000.00	25,000.00	17,319.50
2011	048-648-332	PCT#2 PROMOTIONAL	40,000.00	25,000.00	25,000.00	53,155.76
2011	048-648-333	PCT#3 PROMOTIONAL	40,000.00	25,000.00	25,000.00	23,008.33
2011	048-648-334	PCT#4 PROMOTIONAL	40,000.00	25,000.00	25,000.00	19,493.81
2011	048-648-397	*PROMOTIONAL EXPENDITURES*	160,000.00	100,000.00	100,000.00	112,977.40
2011	048-648-400	*CAPITAL:*				
2011	048-648-441	CAPITAL	1,000.00	1,000.00	1,000.00	0.00
2011	048-648-497	TOTAL CAPITAL	1,000.00	0.00	0.00	0.00
2011	048-648-998	*PROMOTIONAL TOTAL EXP.*	161,000.00	101,000.00	201,000.00	152,362.56
2011	048-913-001	PCT#1 GRANT MATCH	0.00	0.00	0.00	0.00
2011	048-913-002	PCT#2 GRANT MATCH	0.00	0.00	0.00	0.00
2011	048-913-003	PCT#3 GRANT MATCH	0.00	0.00	0.00	0.00
2011	048-913-004	PCT#4 GRANT MATCH	0.00	0.00	0.00	0.00
9/28/2010		CHAMBERS COUNTY	ADOPTED	ADOPTED	*048*	

DATE	ACCOUNT #	ACCOUNT NAME	2011 BUDGET	2010 BUDGET	2009 BUDGET	2009 ACTUAL
2011	048-913-998	*TOTAL GRANT MATCH*	0.00	0.00	0.00	0.00
2011	048-915-001	CASH TRANSFER	0.00	0.00	16,800.00	0.00
2011	048-915-998	*TOTAL TRANSFERS*	0.00	0.00	16,800.00	0.00
2011	048-999-999	=TOTAL EXPENDITURES===	264,000.00	293,700.00	410,000.00	152,362.56

2011 9/28/2010 CHAMBERS COUNTY			*049*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
		049 JAIL COMMISSARY				
2011	049-303-301	CHARGES FOR SERVICES	0.00	0.00	0.00	0.00
2011	049-399-999	=TOTAL REVENUES===	0.00	0.00	0.00	0.00
2011	049-669-200	*SUPPLIES:*				
2011	049-669-242	SUPPLIES	0.00	0.00	0.00	0.00
2011	049-669-297	*TOTAL SUPPLIES*	0.00	0.00	0.00	0.00
2011	049-669-400	*CAPITAL:*				
2011	049-669-441	CAPITAL	0.00	0.00	0.00	0.00
2011	049-669-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
2011	049-999-999	=TOTAL EXPENDITURES===	0.00	0.00	0.00	0.00

9/28/2010 CHAMBERS COUNTY			*054*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
054 TJPC TITLE IV-E						
2011	054-303-301	TITLE IV-E REVENUE	1,000.00	0.00	10,000.00	0.00
2011	054-303-302	TITLE IV-E INTEREST	0.00	0.00	500.00	0.00
2011	054-399-999	=TOTAL REVENUES===	1,000.00	0.00	10,500.00	0.00
SUPPLIES:						
2011	054-620-200	SUPPLIES/OTHER	1,000.00	0.00	3,000.00	0.00
2011	054-620-297	*TOTAL SUPPLIES*	1,000.00	0.00	3,000.00	0.00
CONTRACTUAL SERVICES:						
2011	054-620-300	TRAVEL/TRAINING	0.00	0.00	4,500.00	0.00
2011	054-620-345	ADMINISTRATIVE FEES	0.00	0.00	3,000.00	0.00
2011	054-620-370	*TOTAL CONTRACTUAL*	0.00	0.00	7,500.00	0.00
2011	054-999-999	=TOTAL EXPENDITURES===	1,000.00	0.00	10,500.00	0.00

9/28/2010 CHAMBERS COUNTY			*055*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
=055=HUD:SEC8 HSG PROG						
2011	055-302-301	SECTION 8-HP FEES	2,500.00	2,500.00	2,500.00	2,160.00
2011	055-399-999	=TOTAL REVENUES===	2,500.00	2,500.00	2,500.00	2,160.00
SUPPLIES:						
2011	055-639-200	OFFICE SUPPLIES	0.00	0.00	0.00	80.97
2011	055-639-241	*TOTAL SUPPLIES*	0.00	0.00	0.00	80.97
CONTRACTUAL SERVICES:						
2011	055-639-300	TRAVEL	500.00	500.00	500.00	0.00
2011	055-639-345	*TOTAL CONTRACTUAL*	500.00	500.00	500.00	0.00
CAPITAL:						
2011	055-639-400	CAPITAL	0.00	0.00	0.00	0.00
2011	055-639-441	CAPITAL LEASE	2,000.00	2,000.00	2,000.00	1,497.62
2011	055-639-448	*TOTAL CAPITAL*	2,000.00	2,000.00	2,000.00	1,497.62
2011	055-639-497	*ACTUAL HUD HSNG EXPENDITURES*	2,500.00	2,500.00	2,500.00	1,578.59
2011	055-915-001	CASH TRANSFER	0.00	0.00	0.00	0.00
2011	055-999-999	=TOTAL EXPENDITURES===	2,500.00	2,500.00	2,500.00	1,578.59

9/28/2010 CHAMBERS COUNTY			*056*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
=056=COUNTY CLERK ARCHIVE						
2011	056-303-313	RECORD ARCHIVE FEES	50,000.00	50,000.00	50,000.00	46,879.00
2011	056-310-301	INTEREST	4,000.00	4,000.00	2,000.00	4,226.60
2011	056-399-999	=TOTAL REVENUES===	54,000.00	54,000.00	52,000.00	51,105.60
PERSONNEL:						
2011	056-613-100					
2011	056-613-149	SALARY, EXTRA HELP	0.00	0.00	0.00	0.00
2011	056-613-151	FICA/MEDICARE	0.00	0.00	0.00	0.00
2011	056-613-197	*TOTAL PERSONNEL*	0.00	0.00	0.00	0.00
CONTRACTUAL SERVICES:						
2011	056-613-300					
2011	056-613-342	CONTRACTUAL OTHER	54,000.00	54,000.00	52,000.00	0.00
2011	056-613-397	*TOTAL CONTRACTUAL*	54,000.00	54,000.00	52,000.00	0.00
2011	056-613-999	=TOTAL EXPENDITURES===	54,000.00	54,000.00	52,000.00	0.00

9/28/2010 CHAMBERS COUNTY			*057*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
=057=DC RECORDS TECHNOLOGY						
2011	057-303-312	DISTRICT COURT FEES	1,500.00	0.00	0.00	0.00
2011	057-399-999	=TOTAL REVENUES===	1,500.00	0.00	0.00	0.00
2011 057-612-000 =057=DC RECORD TECHNOLOGY						
PERSONNEL:						
2011	057-612-100	SALARY, JUSTICE #3	0.00	0.00	0.00	0.00
2011	057-612-141	FICA/MED	0.00	0.00	0.00	0.00
2011	057-612-151	COUNTY RETIREMENT	0.00	0.00	0.00	0.00
2011	057-612-152	WORKER'S COMP INSURANCE	0.00	0.00	0.00	0.00
2011	057-612-153	UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	0.00
2011	057-612-154	GROUP HOSPITAL INSURANCE	0.00	0.00	0.00	0.00
2011	057-612-155	RETIREMENT INSURANCE	0.00	0.00	0.00	0.00
2011	057-612-156	*TOTAL PERSONNEL*	0.00	0.00	0.00	0.00
SUPPLIES:						
2011	057-612-200	SUPPLIES/OTHER	1,500.00	0.00	0.00	0.00
2011	057-612-242	*TOTAL SUPPLIES*	0.00	0.00	0.00	0.00
CONTRACTUAL SERVICES:						
2011	057-612-300	SERVICE CONTRACTS	0.00	0.00	0.00	0.00
2011	057-612-370	*TOTAL CONTRACTUAL SERVICES*	0.00	0.00	0.00	0.00
2011	057-999-999	=TOTAL EXPENDITURES===	1,500.00	0.00	0.00	0.00

9/28/2010 CHAMBERS COUNTY			*059*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
=059=CHAPTER 19 FUND						
2011	059-302-301	REVENUES	5,000.00	5,000.00	10,000.00	4,964.93
2011	059-399-999	=TOTAL REVENUES===	5,000.00	5,000.00	10,000.00	4,964.93
2011	059-629-100	*PERSONNEL:*				
2011	059-629-143	COMPENSATION	5,000.00	0.00	0.00	4,246.67
2011	059-629-151	FICA/MEDICARE	0.00	0.00	0.00	225.07
2011	059-629-152	COUNTY RETIREMENT	0.00	0.00	0.00	0.01
2011	059-629-153	WORKMAN'S COMPENSATION	0.00	0.00	0.00	0.00
2011	059-629-154	UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	18.42
2011	059-629-156	RETIREMENT/INSURANCE	0.00	0.00	0.00	9.06
2011	059-629-197	*TOTAL PERSONNEL*	5,000.00	0.00	0.00	4,499.23
2011	059-629-200	*SUPPLIES:*				
2011	059-629-242	SUPPLIES/OTHER	0.00	5,000.00	10,000.00	0.00
2011	059-629-297	*TOTAL SUPPLIES*	0.00	5,000.00	10,000.00	0.00
2011	059-629-300	*CONTRACTUAL SERVICES:*				
2011	059-629-342	CONTRACTUAL/OTHER	0.00	0.00	0.00	0.00
2011	059-629-345	TRAVEL/TRAINING	0.00	0.00	0.00	1,004.75
2011	059-629-342	*TOTAL CONTRACTUAL SERVICES*	0.00	0.00	0.00	1,004.75
2011	059-629-999	=TOTAL EXPENDITURES===	5,000.00	5,000.00	10,000.00	5,503.98

9/28/2010		CHAMBERS COUNTY	*061*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
=061=JUSTICE COURT TECHNOLOGY						
2011	061-303-000	*REVENUE:*				
2011	061-303-301	JP #1 REVENUE	12,000.00	8,000.00	7,000.00	11,526.00
2011	061-303-302	JP #2 REVENUE	14,000.00	17,000.00	16,000.00	14,505.76
2011	061-303-303	JP #3 REVENUE	100.00	100.00	100.00	12.00
2011	061-303-304	JP #4 REVENUE	3,000.00	4,000.00	4,000.00	2,462.00
2011	061-303-305	JP #5 REVENUE	1,500.00	2,000.00	2,000.00	1,304.00
2011	061-303-306	JP #6 REVENUE	7,400.00	5,000.00	5,000.00	4,024.00
2011	061-303-998	*ACTUAL JP TECH REVENUES*	38,000.00	36,100.00	34,100.00	33,833.76
2011	061-312-001	CAPITAL LEASE PROCEEDS	0.00	0.00	0.00	0.00
2011	061-399-999	=TOTAL REVENUES===	38,000.00	36,100.00	34,100.00	33,833.76
=614=JP#1 TECH FD EXPEND						
2011	061-614-000	=614=JP#1 TECH FD EXPEND				
2011	061-614-242	SUPPLIES/OTHER	3,000.00	1,000.00	1,000.00	2,338.29
2011	061-614-345	TRAVEL/TRAINING	4,000.00	3,000.00	2,500.00	941.38
2011	061-614-370	SERVICE MAINTENANCE CONTRACTS	1,000.00	1,000.00	500.00	634.80
2011	061-614-441	CAPITAL	0.00	0.00	0.00	0.00
2011	061-614-448	CAPITAL LEASE	4,000.00	3,000.00	3,000.00	739.06
2011	061-614-998	*JP #1 TOTAL*	12,000.00	8,000.00	7,000.00	4,653.53
=615=JP#2 TECH FD EXPEND						
2011	061-615-000	=615=JP#2 TECH FD EXPEND				
2011	061-615-242	SUPPLIES/OTHER	5,000.00	5,000.00	4,000.00	7,093.74
2011	061-615-345	TRAVEL/TRAINING	3,000.00	6,000.00	6,000.00	2,709.12
2011	061-615-370	SERVICE MAINTENANCE CONTRACTS	1,000.00	1,000.00	1,000.00	420.00
2011	061-615-441	CAPITAL	0.00	0.00	0.00	0.00
2011	061-615-448	CAPITAL LEASE	5,000.00	5,000.00	5,000.00	3,010.45
2011	061-615-998	*JP #2 TOTAL*	14,000.00	17,000.00	16,000.00	13,233.31
=616=JP#3 TECH FD EXPEND						
2011	061-616-000	=616=JP#3 TECH FD EXPEND				
2011	060-616-242	SUPPLIES/OTHER	100.00	100.00	100.00	0.00
2011	061-616-998	*JP #3 TOTAL*	100.00	100.00	100.00	0.00
=617=JP#4 TECH FD EXPEND						
2011	061-617-000	=617=JP#4 TECH FD EXPEND				
2011	061-617-242	SUPPLIES/OTHER	1,000.00	1,000.00	1,000.00	1,103.66
2011	061-617-345	TRAVEL/TRAINING	500.00	1,000.00	1,000.00	361.40
2011	061-618-441	CAPITAL	0.00	0.00	0.00	0.00
2011	061-617-448	CAPITAL LEASE	1,500.00	2,000.00	2,000.00	1,515.08
2011	061-617-998	*JP #4 TOTAL*	3,000.00	4,000.00	4,000.00	2,980.14
=618=JP#5 TECH FD EXPEND						
2011	061-618-000	=618=JP#5 TECH FD EXPEND				
2011	061-618-242	SUPPLIES/OTHER	0.00	0.00	0.00	7,559.04
2011	061-618-345	TRAVEL/TRAINING	0.00	0.00	0.00	404.90
2011	061-618-441	CAPITAL	0.00	0.00	0.00	0.00
2011	061-618-448	CAPITAL LEASE	1,500.00	2,000.00	2,000.00	735.29
2011	061-618-998	*JP #5 TOTAL*	1,500.00	2,000.00	2,000.00	8,699.23
=619=JP#6 TECH FD EXPEND						
2011	061-619-000	=619=JP#6 TECH FD EXPEND				
2011	061-619-242	SUPPLIES/OTHER	2,000.00	1,000.00	500.00	783.04
2011	061-619-345	TRAVEL/TRAINING	1,900.00	500.00	500.00	117.95
2011	061-619-441	CAPITAL	0.00	0.00	0.00	0.00
2011	061-619-448	CAPITAL LEASE	3,500.00	3,500.00	4,000.00	871.43
2011	061-619-998	*JP #6 TOTAL*	7,400.00	5,000.00	5,000.00	1,772.42
2011	061-915-001	CASH TRANSFER	0.00	0.00	0.00	0.00
2011	061-999-999	=TOTAL EXPENDITURES===	38,000.00	36,100.00	34,100.00	31,338.63

9/28/2010 CHAMBERS COUNTY			*063*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
=063=DC/CC RECORD PRESERVATION						
2011	063-303-312	DISTRICT COURT FEES	2,500.00	0.00	0.00	0.00
2011	063-303-313	COUNTY COURT FEES	0.00	0.00	0.00	0.00
2011	063-399-999	=TOTAL REVENUES===	2,500.00	0.00	0.00	0.00
=063=DC RCRD PRSRVTN EXPNDTRS						
2011	063-612-100	*PERSONNEL:*				
2011	063-612-141	SALARIES	0.00	0.00	0.00	0.00
2011	063-612-151	FICA/MED	0.00	0.00	0.00	0.00
2011	063-612-152	RETIREMENT	0.00	0.00	0.00	0.00
2011	063-612-153	WORKER'S COMPENSATION	0.00	0.00	0.00	0.00
2011	063-612-154	UNEMPLOYMENT INS.	0.00	0.00	0.00	0.00
2011	063-612-155	GROUP HOSPITAL INSURANCE	0.00	0.00	0.00	0.00
2011	063-612-156	RETIREMENT INSURANCE	0.00	0.00	0.00	0.00
2011	063-612-197	*TOTAL PERSONNEL*	0.00	0.00	0.00	0.00
2011	063-612-200	*SUPPLIES:*				
2011	063-612-242	OFFICE SUPPLIES	2,500.00	0.00	0.00	0.00
2011	063-612-297	*TOTAL SUPPLIES*	2,500.00	0.00	0.00	0.00
2011	063-612-300	*CONTRACTUAL SERVICES:*				
2011	063-612-345	TRAVEL/TRAINING	0.00	0.00	0.00	0.00
2011	063-612-370	SERVICE CONTRACTS	0.00	0.00	0.00	0.00
2011	063-612-397	*TOTAL CONTRACTUAL*	0.00	0.00	0.00	0.00
2011	063-612-397	*DC ACTUAL EXPENDITURES*	0.00	0.00	0.00	0.00
2011	063-999-999	=TOTAL EXPENDITURES===	2,500.00	0.00	0.00	0.00
=063=CC RCRD PRSRVTN EXPNDTRS						
2011	063-613-100	*PERSONNEL:*				
2011	063-613-141	SALARIES	0.00	0.00	0.00	0.00
2011	063-613-151	FICA/MED	0.00	0.00	0.00	0.00
2011	063-613-152	RETIREMENT	0.00	0.00	0.00	0.00
2011	063-613-153	WORKER'S COMPENSATION	0.00	0.00	0.00	0.00
2011	063-613-154	UNEMPLOYMENT INS.	0.00	0.00	0.00	0.00
2011	063-613-155	GROUP HOSPITAL INSURANCE	0.00	0.00	0.00	0.00
2011	063-613-156	RETIREMENT INSURANCE	0.00	0.00	0.00	0.00
2011	063-613-109	*TOTAL PERSONNEL*	0.00	0.00	0.00	0.00
2011	063-613-200	*SUPPLIES:*				
2011	063-613-242	SUPPLIES/OTHER	0.00	0.00	0.00	0.00
2011	063-613-297	*TOTAL SUPPLIES*	0.00	0.00	0.00	0.00
2011	063-613-300	*CONTRACTUAL SERVICES:*				
2011	063-613-345	TRAVEL/TRAINING	0.00	0.00	0.00	0.00
2011	063-613-370	SERVICE CONTRACTS	0.00	0.00	0.00	0.00
2011	063-613-397	*TOTAL CONTRACTUAL*	0.00	0.00	0.00	0.00
2011	063-613-397	*CC ACTUAL EXPENDITURES*	0.00	0.00	0.00	0.00
2011	063-999-999	=TOTAL EXPENDITURES===	2,500.00	0.00	0.00	0.00

9/28/2010 CHAMBERS COUNTY			*064*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
=064=JUSTICE COURT BLDG. SECURITY						
2011	064-303-300	*REVENUE:*				
2011	064-303-301	JP #1 COURTHOUSE SECURITY FEE	2,000.00	2,000.00	0.00	2,131.00
2011	064-303-302	JP #2 COURTHOUSE SECURITY FEE	3,000.00	3,000.00	0.00	3,503.54
2011	064-303-303	JP #3 COURTHOUSE SECURITY FEE	0.00	0.00	0.00	3.00
2011	064-303-304	JP #4 COURTHOUSE SECURITY FEE	500.00	500.00	0.00	555.00
2011	064-303-305	JP #5 COURTHOUSE SECURITY FEE	200.00	200.00	0.00	213.00
2011	064-303-306	JP #6 COURTHOUSE SECURITY FEE	2,000.00	600.00	0.00	929.00
2011	064-303-998	*ACTUAL COURTHOUSE SECURITY FEE*	7,700.00	6,300.00	0.00	7,334.54
2011	064-310-301	INTEREST	0.00	0.00	0.00	0.00
2011	064-312-001	CAPITAL LEASE PROCEEDS	0.00	0.00	0.00	0.00
2011	064-315-001	CASH TRANSFER	0.00	0.00	0.00	0.00
2011	064-315-997	*TOTAL TRANSFER*	0.00	0.00	0.00	0.00
2011	064-399-999	=TOTAL REVENUES===	7,700.00	6,300.00	0.00	7,334.54
2011	064-669-100	*PERSONNEL:*			0.00	0.00
2011	064-669-144	SECURITY GUARD	0.00	0.00	0.00	0.00
2011	064-669-150	LONGEVITY	0.00	0.00	0.00	0.00
2011	064-669-151	FICA/MEDICARE	0.00	0.00	0.00	0.00
2011	064-669-152	COUNTY RETIREMENT	0.00	0.00	0.00	0.00
2011	064-669-153	WORKER'S COMPENSATION	0.00	0.00	0.00	0.00
2011	064-669-154	UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	0.00
2011	064-669-155	GROUP HOSPITAL INSURANCE	0.00	0.00	0.00	0.00
2011	064-669-156	RETIREMENT INSURANCE	0.00	0.00	0.00	0.00
2011	064-669-197	*TOTAL PERSONNEL*	0.00	0.00	0.00	0.00
2011	064-669-200	*SUPPLIES:*			0.00	0.00
2011	064-669-241	SECURITY HARDWARE	0.00	0.00	0.00	0.00
2011	064-669-242	SUPPLIES/OTHER	7,700.00	6,300.00	0.00	2,131.70
2011	064-669-297	*TOTAL SUPPLIES*	7,700.00	6,300.00	0.00	0.00
2011	064-669-300	*CONTRACTUAL SERVICES:*			0.00	0.00
2011	064-669-342	SECURITY-OTHER	0.00	0.00	0.00	0.00
2011	064-669-344	INSURANCE & BONDS	0.00	0.00	0.00	0.00
2011	064-669-345	TRAVEL/TRAINING	0.00	0.00	0.00	0.00
2011	064-669-397	*TOTAL CONTRACTUAL*	0.00	0.00	0.00	0.00
2011	064-669-400	*CAPITAL:*			0.00	0.00
2011	064-669-441	CAPITAL	0.00	0.00	0.00	0.00
2011	064-669-442	HANDHELD METAL DETECTORS	0.00	0.00	0.00	0.00
2011	064-669-443	WALKTHROUGH METAL DETECTOR	0.00	0.00	0.00	0.00
2011	064-669-444	IDENTIFICATION CARDS & SURVEY	0.00	0.00	0.00	0.00
2011	064-669-445	ELECTRONIC LOCKING & SURVEY	0.00	0.00	0.00	0.00
2011	064-669-448	CAPITAL LEASE	0.00	0.00	0.00	0.00
2011	064-669-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
2011	064-999-998	=JSTC CRT BLDG. SCRTY TOT. EXP.=	7,700.00	6,300.00	0.00	2,131.70

9/28/2010 CHAMBERS COUNTY			*065*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
=065=CRTHSE SECURITY						
2011	065-303-000	REVENUES:				
2011	065-303-300	FEEES	45,000.00	45,000.00	40,000.00	38,110.56
2011	065-303-301	JP#1 COURTHOUSE SECURITY FEE	0.00	2,000.00	2,000.00	0.00
2011	065-303-302	JP#2 COURTHOUSE SECURITY FEE	0.00	4,000.00	4,000.00	0.00
2011	065-303-303	JP#3 COURTHOUSE SECURITY FEE	0.00	100.00	100.00	0.00
2011	065-303-304	JP#4 COURTHOUSE SECURITY FEE	0.00	1,000.00	1,000.00	0.00
2011	065-303-305	JP#5 COURTHOUSE SECURITY FEE	0.00	500.00	500.00	0.00
2011	065-303-306	JP#6 COURTHOUSE SECURITY FEE	0.00	1,000.00	1,000.00	0.00
2011	065-303-307	PASSPORT FEES	500.00	0.00	0.00	0.00
2011	065-303-998	*TOTAL ACTUAL REVENUES*	45,500.00	53,600.00	48,600.00	38,110.56
2011	065-310-301	INTEREST	0.00	100.00	1,000.00	0.00
2011	065-315-001	CASH TRANSFER (GF)	23,130.00	26,630.00	31,850.00	0.00
2011	065-315-997	*TOTAL TRANSFERS*	23,130.00	26,730.00	32,850.00	0.00
2011	065-399-999	=TOTAL REVENUES===	68,630.00	80,330.00	81,450.00	38,110.56
2011	065-669-100	*PERSONNEL:*				
2011	065-669-144	SECURITY GUARD	47,900.00	48,200.00	48,200.00	50,006.43
2011	065-669-150	LONGEVITY	0.00	1,600.00	1,520.00	1,520.00
2011	065-669-151	FICA/MED	3,700.00	3,500.00	3,700.00	3,810.76
2011	065-669-152	COUNTY RETIREMENT	5,900.00	4,700.00	4,700.00	5,122.61
2011	065-669-153	WORKER'S COMPENSATION	1,000.00	1,000.00	1,000.00	1,171.96
2011	065-669-154	UNEMPLOYMENT INSURANCE	200.00	100.00	100.00	45.00
2011	065-669-155	GROUP HOSPITAL INSURANCE	8,600.00	11,500.00	10,000.00	11,364.80
2011	065-669-156	RETIREMENT/INSURANCE	150.00	150.00	150.00	161.25
2011	065-669-183	CELL PHONE ALLOWANCE	480.00	480.00	480.00	480.00
2011	065-669-197	*TOTAL PERSONNEL*	67,930.00	71,230.00	69,850.00	73,682.81
2011	065-669-200	*SUPPLIES:*				
2011	065-669-241	SECURITY HARDWARE	0.00	0.00	0.00	0.00
2011	065-669-242	SUPPLIES/OTHER	0.00	0.00	500.00	10.43
2011	065-669-297	*TOTAL SUPPLIES*	0.00	0.00	500.00	10.43
2011	065-669-300	*CONTRACTUAL SERVICES:*				
2011	065-669-307	PASSPORT EXPENSES	100.00	0.00	0.00	0.00
2011	065-669-342	SECURITY-OTHER	0.00	0.00	1,000.00	480.47
2011	065-669-344	NOTARY	0.00	0.00	0.00	0.00
2011	065-669-345	TRAVEL/TRAINING	0.00	0.00	1,000.00	0.00
2011	065-669-397	*TOTAL CONTRACTUAL*	100.00	0.00	2,000.00	480.47
2011	065-669-400	*CAPITAL:*				
2011	065-669-441	CAPITAL	0.00	0.00	0.00	5,554.20
2011	065-669-442	HANDHELD METAL DETECTORS	0.00	0.00	0.00	0.00
2011	065-669-443	WALKTHROUGH METAL DETECTOR	0.00	0.00	0.00	0.00
2011	065-669-444	IDENTIFICATION CARDS & SURVEY	0.00	0.00	0.00	0.00
2011	065-669-445	ELECTRONIC LOCKING & SURVEY	0.00	0.00	0.00	0.00
2011	065-669-448	CAPITAL LEASE	500.00	500.00	500.00	450.53
2011	065-669-497	*TOTAL CAPITAL*	500.00	500.00	500.00	6,004.73
2011	065-999-998	=CTHSE. SEC. TOTAL EXPENDITURES=	68,530.00	71,730.00	72,850.00	80,178.44

9/28/2010 CHAMBERS COUNTY			*066*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
=066=CO. CLK. REC. MGT.						
2011	066-303-313	CO CLERK RECORDS MGT FEES	75,000.00	60,000.00	60,000.00	65,621.90
2011	066-303-333	PRSVTN FEES (VITAL STATISTICS)	700.00	500.00	500.00	616.00
2011	066-310-301	INTEREST EARNINGS	2,000.00	2,000.00	2,000.00	2,120.78
2011	066-315-001	CASH TRANSFER	0.00	0.00	0.00	0.00
2011	066-399-999	=TOTAL REVENUES===	77,700.00	62,500.00	62,500.00	68,358.68
PERSONNEL:						
2011	066-613-100	SALARIES	31,000.00	30,100.00	12,100.00	24,896.78
2011	066-613-149	EXTRA PERSONNEL	0.00	0.00	0.00	0.00
2011	066-613-151	FICA/MED	3,000.00	1,000.00	1,000.00	1,901.07
2011	066-613-152	RETIREMENT	3,500.00	1,200.00	1,200.00	2,452.32
2011	066-613-153	WORKER'S COMPENSATION	0.00	0.00	0.00	0.00
2011	066-613-154	UNEMPLOYMENT INS.	0.00	0.00	0.00	0.00
2011	066-613-155	GROUP HOSPITAL INSURANCE	8,600.00	4,000.00	4,000.00	8,170.66
2011	066-613-156	INS.(DEATH SUPPLEMENTAL POLICY	100.00	0.00	0.00	77.15
2011	066-613-197	*TOTAL PERSONNEL*	46,200.00	36,300.00	18,300.00	37,497.98
SUPPLIES:						
2011	066-613-241	PRSVTN./VITAL STATISTIC	100.00	100.00	100.00	0.00
2011	066-613-242	OFFICE SUPPLIES	15,000.00	15,000.00	15,000.00	15,436.25
2011	066-613-297	*TOTAL SUPPLIES*	15,100.00	15,100.00	15,100.00	15,436.25
CONTRACTUAL SERVICES:						
2011	066-613-300	TRAVEL/TRAINING	100.00	100.00	100.00	482.94
2011	066-613-370	SERVICE CONTRACTS	2,000.00	2,000.00	20,000.00	655.14
2011	066-613-397	*TOTAL CONTRACTUAL*	2,100.00	2,100.00	20,100.00	1,138.08
CAPITAL:						
2011	066-613-441	CAPITAL	5,300.00	0.00	0.00	0.00
2011	066-613-448	CAPITAL LEASE	9,000.00	9,000.00	9,000.00	6,879.98
2011	066-613-497	*TOTAL CAPITAL*	14,300.00	9,000.00	9,000.00	6,879.98
2011	066-915-001	CASH TRANSFERS	0.00	0.00	0.00	0.00
2011	066-915-998	*TOTAL TRANSFERS*	0.00	0.00	0.00	0.00
2011	066-999-999	=TOTAL EXPENDITURES===	77,700.00	62,500.00	62,500.00	60,952.29

9/28/2010 CHAMBERS COUNTY			*067*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
=067= DIST. CLK. REC. MGT.						
2011	067-303-312	DISTRICT CLERK RECORDS FEE	20,000.00	15,000.00	15,000.00	18,843.00
2011	067-303-333	PRSVTN.FEES(VITAL STATISTICS	0.00	0.00	0.00	0.00
2011	067-312-001	CAPITAL LEASE PROCEEDS	0.00	0.00	0.00	0.00
2011	067-399-999	=TOTAL REVENUES===	20,000.00	15,000.00	15,000.00	18,843.00
PERSONNEL:						
2011	067-612-100	SALARIES	0.00	0.00	0.00	0.00
2011	067-612-140	EXTRA PERSONNEL	17,000.00	10,000.00	10,000.00	6,613.18
2011	067-612-149	FICA/MED	0.00	0.00	0.00	480.90
2011	067-612-151	RETIREMENT	0.00	0.00	0.00	107.57
2011	067-612-152	WORKER'S COMPENSATION	0.00	0.00	0.00	0.00
2011	067-612-153	UNEMPLOYMENT INS.	0.00	0.00	0.00	26.33
2011	067-612-154	INS.(DEATH SUPPLEMENTAL POLICY)	0.00	0.00	0.00	3.40
2011	067-612-156	*TOTAL PERSONNEL*	17,000.00	10,000.00	10,000.00	7,231.38
SUPPLIES:						
2011	067-612-200	SUPPLIES-OTHER	3,000.00	3,000.00	5,000.00	1,454.95
2011	067-612-242	*TOTAL SUPPLIES*	3,000.00	3,000.00	5,000.00	1,454.95
CAPITAL:						
2011	067-612-400	CAPITAL	0.00	0.00	0.00	0.00
2011	067-612-441	CAPITAL LEASE	0.00	0.00	0.00	0.00
2011	067-612448	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
2011	067-915-001	CASH TRANSFER	0.00	0.00	0.00	0.00
2011	067-999-999	=TOTAL EXPENDITURES===	20,000.00	13,000.00	15,000.00	8,686.33

9/28/2010 CHAMBERS COUNTY			*068*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
=068=DC/CC TECHNOLOGY FUND						
2011	068-303-312	DISTRICT COURT FEES	50.00	0.00	0.00	0.00
2011	068-303-313	COUNTY COURT FEES	0.00	0.00	0.00	0.00
2011	068-399-999	=TOTAL REVENUES===	50.00	0.00	0.00	0.00
=068=DC/CC TECHNOLOGY FUND						
2011	068-612-100	*PERSONNEL:*				
2011	068-612-141	SALARIES	0.00	0.00	0.00	0.00
2011	068-612-151	FICA/MED	0.00	0.00	0.00	0.00
2011	068-612-152	RETIREMENT	0.00	0.00	0.00	0.00
2011	068-612-153	WORKER'S COMPENSATION	0.00	0.00	0.00	0.00
2011	068-612-154	UNEMPLOYMENT INS.	0.00	0.00	0.00	0.00
2011	068-612-155	GROUP HOSPITAL INSURANCE	0.00	0.00	0.00	0.00
2011	068-612-156	RETIREMENT INSURANCE	0.00	0.00	0.00	0.00
2011	068-612-197	*TOTAL PERSONNEL*	0.00	0.00	0.00	0.00
2011	068-612-200	*SUPPLIES:*				
2011	068-612-242	SUPPLIES/OTHER	50.00	0.00	0.00	0.00
2011	068-612-297	*TOTAL SUPPLIES*	50.00	0.00	0.00	0.00
2011	068-612-300	*CONTRACTUAL SERVICES:*				
2011	068-612-345	TRAVEL/TRAINING	0.00	0.00	0.00	0.00
2011	068-612-370	SERVICE CONTRACTS	0.00	0.00	0.00	0.00
2011	068-612-397	*TOTAL CONTRACTUAL*	0.00	0.00	0.00	0.00
2011	068-612-397	*DC ACTUAL EXPENDITURES*	0.00	0.00	0.00	0.00
2011	068-999-999	=TOTAL EXPENDITURES===	50.00	0.00	0.00	0.00
=068=DC/CC TCHNLGY FUND EXPENSE						
2011	068-613-100	*PERSONNEL:*				
2011	068-613-141	SALARIES	0.00	0.00	0.00	0.00
2011	068-613-151	FICA/MED	0.00	0.00	0.00	0.00
2011	068-613-152	RETIREMENT	0.00	0.00	0.00	0.00
2011	068-613-153	WORKER'S COMPENSATION	0.00	0.00	0.00	0.00
2011	068-613-154	UNEMPLOYMENT INS.	0.00	0.00	0.00	0.00
2011	068-613-155	GROUP HOSPITAL INSURANCE	0.00	0.00	0.00	0.00
2011	068-613-156	RETIREMENT INSURANCE	0.00	0.00	0.00	0.00
2011	068-613-109	*TOTAL PERSONNEL*	0.00	0.00	0.00	0.00
2011	068-613-200	*SUPPLIES:*				
2011	068-613-242	OFFICE SUPPLIES	0.00	0.00	0.00	0.00
2011	068-613-297	*TOTAL SUPPLIES*	0.00	0.00	0.00	0.00
2011	068-613-300	*CONTRACTUAL SERVICES:*				
2011	068-613-345	TRAVEL/TRAINING	0.00	0.00	0.00	0.00
2011	068-613-370	SERVICE CONTRACTS	0.00	0.00	0.00	0.00
2011	068-613-397	*TOTAL CONTRACTUAL*	0.00	0.00	0.00	0.00
2011	068-613-397	*CC ACTUAL EXPENDITURES*	0.00	0.00	0.00	0.00
2011	068-999-999	=TOTAL EXPENDITURES===	50.00	0.00	0.00	0.00

9/28/2010 CHAMBERS COUNTY			*077*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
=077= STATE FEES						
2011	077-310-000	REVENUES:				
2011	077-310-301	DNA TESTING/PROBATION	0.00	0.00	0.00	0.00
2011	077-310-302	LEOA (1.00/CASE)	0.00	0.00	0.00	0.00
2011	077-310-303	CRIMINAL VICTIM COMPENSATION	0.00	0.00	0.00	0.00
2011	077-310-304	LEOCE (2.00/CASE)	0.00	0.00	0.00	0.00
2011	077-310-305	JCP TRAINING FUND	0.00	0.00	0.00	0.00
2011	077-310-306	CRIME STOPPERS ASSISTANCE	0.00	0.00	0.00	0.00
2011	077-310-307	CRIMINAL JUSTICE PLANNING	0.00	0.00	0.00	0.00
2011	077-310-308	OPERATOR & CHAUFFEUR'S LICENSE	0.00	0.00	0.00	0.00
2011	077-310-309	JUV. PROB. DIVERSION FUND	0.00	0.00	0.00	0.00
2011	077-310-310	OS-WTR FEE	1,000.00	1,500.00	0.00	930.00
2011	077-310-311	APPELLATE JUDICIAL DISTRICT	3,500.00	2,500.00	0.00	2,605.00
2011	077-310-312	LEMI (.50/CASE)	0.00	0.00	0.00	0.00
2011	077-310-313	REHAB	0.00	0.00	0.00	0.00
2011	077-310-314	B.A.T.	0.00	0.00	0.00	0.00
2011	077-310-315	GEN REV	0.00	0.00	0.00	0.00
2011	077-310-316	JUROR DONATION	1,000.00	1,000.00	0.00	630.00
2011	077-310-317	CCC FEE	0.00	0.00	0.00	0.00
2011	077-310-318	FA FEE	0.00	0.00	0.00	0.00
2011	077-310-319	JCD FEE	0.00	0.00	0.00	0.00
2011	077-310-320	BAIL BOND FEE	18,000.00	18,000.00	0.00	19,515.00
2011	077-310-321	STATE TRAFFIC FEE	180,000.00	220,000.00	0.00	186,089.20
2011	077-310-322	EMS TRAUMA FUND	18,000.00	14,000.00	0.00	11,567.04
2011	077-310-330	ST CRML FEES 1/1/04 FORWARD	360,000.00	385,000.00	0.00	342,047.11
2011	077-310-331	ST CRML FEES 9/1/01 - 12/31/03	6,000.00	10,000.00	0.00	9,094.75
2011	077-310-332	ST CRML FEES 8/31/99 - 8/31/01	2,500.00	3,000.00	0.00	2,156.37
2011	077-310-333	ST CRML FEES 9/1/97 - 8/31/99	1,000.00	500.00	0.00	930.50
2011	077-310-334	ST CRML FEES 9/1/95 - 8/31/97	200.00	100.00	0.00	162.00
2011	077-310-335	ST CRML FEES 9/1/91 - 8/31/95	200.00	500.00	0.00	346.00
2011	077-310-336	MARRIAGE LICENSE FEES	6,000.00	6,000.00	0.00	5,580.00
2011	077-310-337	DECLARATION/INFORMAL MARRIAGE	100.00	100.00	0.00	100.00
2011	077-310-338	NONDISCLOSURE FEES	500.00	0.00	0.00	0.00
2011	077-310-339	FILING FEE-INDIGENTS LEGAL	2,000.00	500.00	0.00	626.00
2011	077-310-340	DC DIVORCE & FMLY LAW CASES	22,000.00	10,000.00	0.00	14,670.00
2011	077-310-341	DC OTHER/FAMILY LAW	9,000.00	500.00	0.00	320.00
2011	077-310-342	DC INDIGENTS LEGAL SERVICES	8,000.00	22,000.00	0.00	21,262.00
2011	077-310-343	PROBATE-INDIGENTS LEGAL SER	0.00	0.00	0.00	0.00
2011	077-310-344	PROBATE-JUD FUND FILING FEE	0.00	0.00	0.00	0.00
2011	077-310-345	CONST CO CRT-INDIGENTS LEGAL	1,000.00	500.00	0.00	610.00
2011	077-310-346	CONST CO CRT-JUD FND FILING	5,500.00	5,000.00	0.00	4,680.00
2011	077-310-347	JRSF	40,000.00	45,000.00	0.00	39,890.18
2011	077-310-401	STATE ARREST FEES	42,000.00	52,000.00	0.00	45,384.31
2011	077-310-402	MC WEIGHT VIOLATION	4,000.00	10,000.00	0.00	3,444.00
2011	077-310-403	BIRTH CERTIFICATES	1,000.00	1,000.00	0.00	698.40
2011	077-310-404	TLFTA (FAILURE TO APPEAR)	42,000.00	44,000.00	0.00	38,205.69
2011	077-310-405	TIME PAYMENT FEE	9,000.00	7,500.00	0.00	6,811.24
2011	077-310-406	CIVIL FEE-INDIGENT LEGAL SER	0.00	0.00	0.00	0.00
2011	077-310-407	JUDICIAL FUND COURT COST	6,000.00	5,000.00	0.00	4,080.00
2011	077-310-408	CHILD/SAFETY RESTRAINTS	5,000.00	7,000.00	0.00	4,625.00
2011	077-310-409	CMIT	0.00	0.00	0.00	0.00
2011	077-310-410	DIST CLERK FILING FEES	0.00	0.00	0.00	0.00
2011	077-310-411	CRIMINAL JUD SERV FEE (4.00)	35,000.00	35,000.00	0.00	32,091.12
2011	077-310-412	CIVIL JUD SERV FEE (37.00)	25,000.00	28,000.00	0.00	22,864.00
2011	077-310-414	CRIMINAL FEE-INDIGENT LEGAL	13,000.00	15,500.00	0.00	13,623.04
2011	077-310-414	DCP (50.00)	13,000.00	9,000.00	0.00	8,027.65
2011	077-310-415	MVF MOVING VIOLATION FEE	200.00	0.00	0.00	0.00
2011	077-310-416	CSS CHILD SAFETY SEAT	100.00	0.00	0.00	0.00
2011	077-310-417	BVS ADOPTION	100.00	0.00	0.00	0.00
2011	077-310-998	TOTAL RECEIPTS	880,900.00	959,700.00	0.00	0.00
2011	077-399-999	=TOTAL REVENUES===	880,900.00	959,700.00	0.00	843,665.60

9/28/2010 CHAMBERS COUNTY			*077*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
2011	077-601-000	EXPENDITURES:				
2011	077-601-320	BAIL BOND FEE	18,000.00	18,500.00	0.00	19,020.00
2011	077-601-321	STATE TRAFFIC FEE	175,000.00	201,000.00	0.00	192,265.20
2011	077-601-322	EMS TRAUMA FUND	12,000.00	13,000.00	0.00	11,966.66
2011	077-601-330	ST CRML FEES 1/1/04 FORWARD	320,000.00	360,000.00	0.00	350,279.19
2011	077-601-331	ST CRML FEES 9/1/01-12/31/03	10,000.00	11,000.00	0.00	8,830.25
2011	077-601-332	ST CRML FEES 8/31/99-8/31/01	2,000.00	1,500.00	0.00	2,101.87
2011	077-601-333	ST CRML FEES 9/1/97-8/31/99	2,000.00	1,500.00	0.00	928.00
2011	077-601-334	ST CRML FEES 9/1/95-8/31/97	500.00	1,000.00	0.00	500.00
2011	077-601-335	ST CRML FEES 9/1/91-8/31/95	500.00	500.00	0.00	291.00
2011	077-601-336	MARRIAGE LICENSE	5,000.00	7,000.00	0.00	5,992.50
2011	077-601-337	JUSTICE CRTS/INDIGENT LEGAL	2,000.00	1,000.00	0.00	640.00
2011	077-601-338	CONST CO CRT/INDIGENT LEGAL	1,000.00	500.00	0.00	625.00
2011	077-601-339	DIST CRT/INDIGENT LEGAL SERV	16,000.00	17,000.00	0.00	20,816.45
2011	077-601-340	APPELLATE JUDICIAL DISTRICT	0.00	0.00	0.00	27,075.00
2011	077-601-341	CCC FEE	0.00	0.00	0.00	0.00
2011	077-601-342	FA FEE	0.00	0.00	0.00	0.00
2011	077-601-343	JCD FEE	0.00	0.00	0.00	0.00
2011	077-601-344	LEOA (1.00)	0.00	0.00	0.00	0.00
2011	077-601-345	LEOCE (2.00)	0.00	0.00	0.00	0.00
2011	077-601-346	CRIMINAL VICTIM COMP. - STAT	0.00	100.00	0.00	10.00
2011	077-601-347	CRIMINAL JUSTICE PLANNING	0.00	0.00	0.00	0.00
2011	077-601-348	JCP TRAINING FUND-STATE	0.00	0.00	0.00	0.00
2011	077-601-349	ON-SITE WASTEWATER TREATMENT	500.00	500.00	0.00	840.00
2011	077-601-350	CRIME STOPPERS - STATE	0.00	0.00	0.00	0.00
2011	077-601-351	OPERATORS & CHAUFFEUR'S LICENSE	0.00	0.00	0.00	0.00
2011	077-601-352	JUV. PROB. DIVERSION FUND-ST	0.00	0.00	0.00	0.00
2011	077-601-353	REHAB	0.00	0.00	0.00	0.00
2011	077-601-354	B.A.T.	0.00	0.00	0.00	0.00
2011	077-601-355	GEN REV	0.00	0.00	0.00	0.00
2011	077-601-356	LEMI (.50)	0.00	0.00	0.00	0.00
2011	077-601-357	JUROR DONATION TO CVC	500.00	500.00	0.00	400.00
2011	077-601-358	NONDISCLOSURE FEES	0.00	100.00	0.00	4.00
2011	077-601-359	JRSF	36,000.00	41,000.00	0.00	40,253.18
2011	077-601-401	STATE ARREST FEES - STATE	44,000.00	50,000.00	0.00	47,080.31
2011	077-601-402	MC WEIGHT VIOLATION	2,000.00	7,000.00	0.00	4,617.00
2011	077-601-403	BIRTH CERTIFICATES	1,000.00	1,000.00	0.00	727.20
2011	077-601-404	TIME PAYMENT FEE	8,000.00	7,000.00	0.00	6,974.50
2011	077-601-405	CIVIL FEE-INDIGENT LEGAL SER	12,000.00	14,000.00	0.00	13,641.39
2011	077-601-406	JUDICIAL FUND COURT COST	10,000.00	9,500.00	0.00	8,922.74
2011	077-601-407	TLFTA (FAILURE TO APPEAR)	42,000.00	46,000.00	0.00	40,538.69
2011	077-601-408	CHILD SAFETY & SEAT BELT	10,000.00	15,000.00	0.00	7,766.26
2011	077-601-409	CMIT	0.00	0.00	0.00	0.00
2011	077-601-410	DST CLK DIVORCE/FMLY LAW (FEE)	28,000.00	7,500.00	0.00	9,255.00
2011	077-601-411	DST CRT/OTHER DIVORCE/FAMILY	2,000.00	100.00	0.00	320.00
2011	077-601-412	CRIMINAL JUD SERV FEE (4.00)	31,000.00	32,000.00	0.00	32,548.12
2011	077-601-413	CIVIL JUD SERV FEE (37.00)	16,000.00	23,000.00	0.00	27,021.00
2011	077-601-414	DCP (50.00)	9,000.00	9,000.00	0.00	7,757.13
2011	077-601-415	CRIMINAL FEE-INDIGENT LEGAL	0.00	0.00	0.00	0.00
2011	077-601-416	MVF-MOVING VIOLATION FEE	0.00	0.00	0.00	0.00
2011	077-601-417	CSS-CHILD SAFETY SEAT	0.00	0.00	0.00	0.00
2011	077-601-418	BVSS ADOPTION	0.00	0.00	0.00	0.00
2011	077-601-998	**TOTAL DISBURSEMENTS**	816,000.00	896,800.00	0.00	890,007.64
2011	077-999-999	=TOTAL EXPENDITURES===	816,000.00	896,800.00	0.00	890,007.64

9/28/2010		CHAMBERS COUNTY	*078*			
2011	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
=078=NARCOTICS TASK FORCE-GPI						
2011	078-310-100	REVENUES:				
2011	078-310-301	INTEREST	0.00	5,000.00	5,000.00	2,958.05
2011	078-311-804	LOCAL PROGRAM INCOME	0.00	0.00	0.00	0.00
2011	078-315-001	CASH TRANSFER (CASH)	0.00	139,080.00	0.00	0.00
2011	078-399-999	=TOTAL REVENUES===	0.00	144,080.00	5,000.00	2,958.05
2011	078-669-000	EXPENDITURES:				
2011	078-669-200	*SUPPLIES:*				
2011	078-669-235	COUNTY MATCH	0.00	0.00	0.00	0.00
2011	078-669-242	SUPPLIES/OTHER	0.00	5,000.00	5,000.00	0.00
2011	078-669-297	*TOTAL SUPPLIES*	0.00	5,000.00	5,000.00	0.00
2011	078-669-300	*CONTRACTUAL:*				
2011	078-669-342	CONTRACTUAL/OTHER	0.00	0.00	0.00	0.00
2011	078-669-397	*TOTAL CONTRACTUAL*	0.00	0.00	0.00	0.00
2011	078-669-400	*CAPITAL:*				
2011	078-669-441	CAPITAL	0.00	0.00	0.00	0.00
2011	078-669-448	CAPITAL LEASE	0.00	0.00	0.00	0.00
2011	078-669-497	TOTAL CAPITAL	0.00	0.00	0.00	0.00
2011	078-915-001	CASH TRANSFER (079)	0.00	139,080.00	0.00	0.00
2011	078-915-998	TOTAL TRANSFERS	0.00	139,080.00	0.00	0.00
2011	078-699-998	=NTF/GPI=TOTAL EXPENDITURES	0.00	144,080.00	5,000.00	0.00

9/28/2010 CHAMBERS COUNTY			*079*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
=79=NARCOTICS TASK FORCE						
2011	079-310-000	REVENUES:				
2011	079-304-079	FORFEITURES	0.00	100,000.00	100,000.00	6,153.81
2011	079-310-301	CD INTEREST	0.00	2,000.00	4,000.00	1,884.27
2011	079-311-301	PROGRAM INCOME	0.00	0.00	0.00	0.00
2011	079-311-302	MISCELLANEOUS	0.00	0.00	0.00	5.00
2011	079-311-303	PENDING INTEREST	0.00	0.00	0.00	0.00
2011	079-311-304	PROGRAM INCOME	0.00	0.00	0.00	0.00
2011	079-311-313	REFUNDS	0.00	0.00	0.00	0.00
2011	079-311-315	CONFIDENTIAL FUND INCOME	0.00	0.00	0.00	0.00
2011	079-311-318	FEDERAL SHARE PROCEEDS	0.00	0.00	0.00	0.00
2011	079-311-319	RESTITUTION	0.00	0.00	0.00	0.00
2011	079-311-998	*ACTUAL REVENUE*	0.00	102,000.00	104,000.00	8,043.08
2011	079-315-001	CASH TRANSFER (078)	0.00	139,080.00	17,080.00	0.00
2011	079-315-998	*TOTAL CASH TRANSFER*	0.00	139,080.00	17,080.00	0.00
2011	079-399-999	=TOTAL REVENUES===	0.00	241,080.00	121,080.00	8,043.08
2011	079-669-000	EXPENDITURES:				
2011	079-669-100	*PERSONNEL:*				
2011	079-669-141	COMMANDER	0.00	0.00	0.00	0.00
2011	079-669-142	ASSISTANT COMMANDER	0.00	0.00	0.00	0.00
2011	079-669-143	ASSISTANT DA	0.00	32,500.00	33,600.00	33,141.41
2011	079-669-144	SECRETARIES	0.00	16,700.00	14,600.00	20,509.75
2011	079-669-145	INVESTIGATORS	0.00	83,200.00	0.00	21,755.34
2011	079-669-147	DARE OFFICER	0.00	37,700.00	35,800.00	40,866.23
2011	079-669-150	LONGEVITY	0.00	0.00	0.00	640.00
2011	079-669-151	FICA/MED.	0.00	9,500.00	6,500.00	8,520.77
2011	079-669-152	RETIREMENT	0.00	12,500.00	8,500.00	10,996.10
2011	079-669-153	WORKERS COMP INS	0.00	500.00	1,000.00	117.20
2011	079-669-154	UNEMPLOYMENT INS	0.00	500.00	100.00	147.56
2011	079-669-155	GROUP INSURANCE	0.00	17,000.00	8,000.00	13,599.32
2011	079-669-156	RETIREMENT/INSURANCE	0.00	500.00	500.00	346.08
2011	079-669-183	CELL PHONES	0.00	480.00	480.00	330.00
2011	079-669-197	*TOTAL PERSONNEL*	0.00	211,080.00	109,080.00	150,969.76
2011	079-669-200	*SUPPLIES:*	0.00			
2011	079-669-231	CANINE SUPPLIES	0.00	2,000.00	2,000.00	0.00
2011	079-669-241	OFFICE SUPPLIES	0.00	1,000.00	1,000.00	0.00
2011	079-669-242	SUPPLIES/OTHER-DARE	0.00	1,000.00	1,000.00	0.00
2011	079-669-246	CELL PHONE	0.00	1,000.00	0.00	297.94
2011	079-669-247	TELEPHONE	0.00	10,000.00	0.00	7,996.50
2011	079-669-251	CONFIDENTIAL FUNDS	0.00	5,000.00	0.00	5,000.00
2011	079-669-256	WRECKER FEES	0.00	0.00	0.00	50.00
2011	079-669-257	UNIFORMS	0.00	1,000.00	1,000.00	0.00
2011	079-669-297	*TOTAL SUPPLIES*	0.00	21,000.00	5,000.00	13,344.44
2011	079-669-300	*CONTRACTUAL/OTHER:*				
2011	079-669-310	REFUNDS	0.00	0.00	0.00	0.00
2011	079-669-320	DRUG TESTING	0.00	0.00	0.00	0.00
2011	079-669-344	INSURANCE/BONDS	0.00	0.00	0.00	0.00
2011	079-669-345	TRAVEL	0.00	500.00	0.00	170.00
2011	079-669-350	GAS & MAINTENANCE	0.00	5,000.00	5,000.00	-121.18
2011	079-669-351	CASES PENDING-INTEREST REFUND	0.00	1,000.00	0.00	10,360.76
2011	079-669-372	CONTRACT LABOR	0.00	0.00	0.00	0.00
2011	079-669-370	PROFESSIONAL FEES	0.00	0.00	0.00	0.00
2011	079-669-390	COPIER LEASE	0.00	2,500.00	2,000.00	0.00
2011	079-669-392	BUILDING MAINTENANCE	0.00	0.00	0.00	0.00
2011	079-669-397	*TOTAL CONTRACTUAL*	0.00	9,000.00	7,000.00	10,409.58
2011	079-669-400	*CAPITAL:*				
2011	079-669-441	CAPITAL-EQUIPMENT	0.00	0.00	0.00	0.00
2011	079-669-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
2011	079-915-001	CASH TRANSFER	0.00	0.00	0.00	0.00
2011	079-915-998	*TOTAL TRANSFERS*	0.00	0.00	0.00	0.00
2011	079-999-999	=TOTAL EXPENDITURES===	0.00	241,080.00	121,080.00	174,723.78

9/28/2010 CHAMBERS COUNTY			*081*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
=081=UNDIST. COLLECTIONS						
2011	081-310-301	DISTRICT CLERK	360,000.00	300,000.00	0.00	247,458.74
2011	081-310-302	COUNTY CLERK	750,000.00	0.00	0.00	356,368.12
2011	081-310-303	SHERIFF	0.00	0.00	0.00	0.00
2011	081-310-304	JP NO. 1	400,000.00	375,000.00	0.00	473,966.66
2011	081-310-305	JP NO. 2	650,000.00	500,000.00	0.00	438,794.30
2011	081-310-306	JP NO. 3	4,000.00	0.00	0.00	3,660.00
2011	081-310-307	JP NO. 4	70,000.00	165,000.00	0.00	133,398.30
2011	081-310-308	JP NO. 5	90,000.00	100,000.00	0.00	58,459.31
2011	081-310-309	JP NO. 6	350,000.00	220,000.00	0.00	231,034.37
2011	081-399-999	=TOTAL REVENUES===	2,674,000.00	1,660,000.00	0.00	1,943,139.80

2011	081-601-331	DISTRICT CLERK	375,000.00	300,000.00	0.00	232,404.93
2011	081-601-332	COUNTY CLERK	750,000.00	0.00	0.00	322,967.01
2011	081-601-333	SHERIFF	0.00	0.00	0.00	0.00
2011	081-601-334	JP NO. 1	400,000.00	375,000.00	0.00	457,258.61
2011	081-601-335	JP NO. 2	650,000.00	500,000.00	0.00	427,619.18
2011	081-601-336	JP NO. 3	5,000.00	0.00	0.00	0.00
2011	081-601-337	JP NO. 4	75,000.00	165,000.00	0.00	136,363.80
2011	081-601-338	JP NO. 5	90,000.00	100,000.00	0.00	58,282.31
2011	081-601-339	JP NO. 6	280,000.00	220,000.00	0.00	240,546.13
2011	081-601-998	ACTUAL DISTRIBUTIONS	2,625,000.00	1,660,000.00	0.00	1,875,441.97
2011	081-999-999	=TOTAL EXPENDITURES===	2,625,000.00	1,660,000.00	0.00	1,875,441.97

9/28/2010 CHAMBERS COUNTY			*082*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
=082=HOLDING						
2011	082-310-302	FEDERAL FUNDS	50,000.00	33,000.00	0.00	24,865.00
2011	082-310-303	ROAD & BRIDGE	1,000.00	1,000.00	0.00	267.54
2011	082-310-304	GENERAL	1,000.00	1,000.00	0.00	233.94
2011	082-310-305	OTHER FUNDS	1,000.00	500.00	0.00	154.28
2011	082-310-310	REFUNDS	0.00	0.00	0.00	0.00
2011	082-399-999	=TOTAL REVENUES===	53,000.00	35,500.00	0.00	25,520.76
2011	082-601-360	BUILDING RENTAL REFUNDS	5,500.00	0.00	0.00	0.00
2011	082-601-361	DISTRIBUTION OF FUNDS	45,000.00	33,000.00	0.00	24,865.00
2011	082-601-362	ROAD & BRIDGE	1,000.00	1,000.00	0.00	289.19
2011	082-601-363	GENERAL	500.00	500.00	0.00	233.94
2011	082-601-365	MISC REFUNDS	1,000.00	1,000.00	0.00	154.28
2011	082-999-999	=TOTAL EXPENDITURES===	53,000.00	35,500.00	0.00	25,542.41

9/28/2010 CHAMBERS COUNTY			*084*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
=084=HISTORICAL COMMISSION						
2011	084-310-302	J H HARRY HISTORY	500.00	0.00	0.00	233.60
2011	084-310-305	GENERAL DONATIONS	100.00	1,000.00	0.00	179.23
2011	084-310-307	FAC DONATIONS	400.00	500.00	0.00	250.00
2011	084-310-310	SALES TAX - HIST.COMM.	0.00	0.00	0.00	0.00
2011	084-310-311	FT ANAHUAC MUSEUM DONATIONS	0.00	0.00	0.00	0.00
2011	084-399-999	=TOTAL REVENUES===	1,000.00	1,500.00	0.00	662.83
2011	084-647-242	SUPPLIES/OTHER (FAC)	1,000.00	0.00	0.00	0.00
2011	084-647-243	SUPPLIES/MUSEUM	0.00	0.00	0.00	0.00
2011	084-647-297	*TOTAL SUPPLIES*	1,000.00	0.00	0.00	0.00
2011	084-647-342	CONTRACTUAL/OTHER	0.00	1,500.00	0.00	1,276.28
2011	084-647-353	SALES TAX	0.00	0.00	0.00	50.00
2011	084-647-397	*TOTAL CONTRACTUAL*	0.00	1,500.00	0.00	1,326.28
2011	084-999-999	=TOTAL EXPENDITURES===	1,000.00	1,500.00	0.00	1,326.28

9/28/2010 CHAMBERS COUNTY			*085*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
=085=OFFICIAL'S ESCROW						
2011	085-310-301	INTEREST	1,000.00	0.00	0.00	0.00
2011	085-310-302	MISCELLANEOUS REVENUE	175,000.00	300,000.00	0.00	325,673.43
2011	085-310-303	SUBDIVISION CASH BOND	0.00	0.00	0.00	0.00
2011	085-310-306	DIST CLERK DWI FEES	0.00	0.00	0.00	0.00
2011	085-310-314	VISION PLAN	4,500.00	4,000.00	0.00	3,731.30
2011	085-310-315	INSURANCE (RET & COBRA)	125,000.00	85,000.00	0.00	107,188.12
2011	085-310-316	DWI VIDEO FEES (DIST CLERK)	0.00	0.00	0.00	0.00
2011	085-310-320	D.T.R. LEGAL FEES	0.00	0.00	0.00	0.00
2011	085-310-325	UNCLAIMED FUNDS	20,000.00	5,000.00	0.00	1,375.39
2011	085-310-326	JUVENILE PROBATION FEE	0.00	0.00	0.00	0.00
2011	085-310-327	JP'S PC30 FEES	125,000.00	110,000.00	0.00	97,333.58
2011	085-310-328	JP BOND FUNDS	0.00	0.00	0.00	600.00
2011	085-310-380	LAW ENFORCEMENT DONATION	2,000.00	0.00	0.00	1,105.00
2011	085-310-389	CH CO CHILD WELFARE DONATION	2,000.00	1,000.00	0.00	1,188.83
2011	085-399-999	=TOTAL REVENUES===	454,500.00	505,000.00	0.00	538,195.65
2011	085-601-154	UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	0.00
2011	085-601-161	MISCELLANEOUS	165,000.00	300,000.00	0.00	328,410.09
2011	085-601-164	VISION PLAN	5,000.00	4,000.00	0.00	3,332.03
2011	085-601-166	BCBS (RET & COBRA)	115,000.00	85,000.00	0.00	107,197.35
2011	085-601-167	DISTRICT CLERK DWI FUND	0.00	0.00	0.00	0.00
2011	085-601-169	D.T.R. LEGAL FEES	0.00	0.00	0.00	0.00
2011	085-601-170	UNCLAIMED FUNDS	0.00	0.00	0.00	0.00
2011	085-601-171	JUVENILE PROBATION FEE	0.00	0.00	0.00	0.00
2011	085-601-172	JP'S PC30 FEES	125,000.00	100,000.00	0.00	92,516.98
2011	085-601-173	JP BOND FUNDS	500.00	0.00	0.00	0.00
2011	085-601-179	CH CO CHILD WELFARE EXPENSE	0.00	1,000.00	0.00	10.00
2011	085-601-180	LAW ENFORCEMENT DONATION	500.00	0.00	0.00	480.00
2011	085-601-998	ACTUAL DISBURSEMENTS	411,000.00	0.00	0.00	531,946.45
2011	085-701-242	SUBDIVISION CASH BOND REFUND	0.00	0.00	0.00	0.00
2011	085-701-998	ACTUAL DISBURSEMENTS	0.00	0.00	0.00	0.00
2011	085-999-999	=TOTAL EXPENDITURES===	411,000.00	490,000.00	0.00	531,946.45

9/28/2010 CHAMBERS COUNTY			*088*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
=088=FROZEN SICK LEAVE						
2011	088-315-001	CASH TRANSFER	5,000.00	0.00	0.00	4,451.85
2011	088-315-002	TRANSFER FROM R&B	0.00	0.00	0.00	0.00
2011	088-315-003	TRANSFER FROM GOLF	0.00	0.00	0.00	0.00
2011	088-315-004	TRANSFER FROM NTF	0.00	0.00	0.00	0.00
2011	088-315-005	TRANSER FROM SWRRC	0.00	0.00	0.00	0.00
2011	088-399-999	=TOTAL REVENUES===	5,000.00	0.00	0.00	4,451.85
2011	088-601-151	FICA PAYABLE	500.00	0.00	0.00	0.00
2011	088-601-152	COUNTY RETIREMENT	0.00	0.00	0.00	316.36
2011	088-601-345	ROAD & BRIDGE SICK PAY	0.00	0.00	0.00	0.00
2011	088-601-346	GENERAL FUND SICK PAY	4,500.00	0.00	0.00	4,135.49
2011	088-601-347	GOLF SICK PAY	0.00	0.00	0.00	0.00
2011	088-601-348	NTF FUND SICK PAY	0.00	0.00	0.00	0.00
2011	088-601-349	SWRRC FUND SICK PAY	0.00	0.00	0.00	0.00
2011	088-601-998	*TOTAL DISBURSEMENTS*	5,000.00	0.00	0.00	4,451.85
2011	088-915-001	CASH TRANSFER	0.00	0.00	0.00	0.00
2011	088-915-998	*TOTAL TRANSFERS*	0.00	0.00	0.00	0.00
2011	088-999-999	=TOTAL EXPENDITURES===	5,000.00	0.00	0.00	4,451.85

9/28/2010 CHAMBERS COUNTY			*090*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
=090=MEDICAL BENEFIT SERVICE						
2011	090-310-301	INTEREST EARNINGS	30,000.00	40,000.00	20,000.00	55,732.52
2011	090-310-302	INCOME:P/R B/D HLTH, DENTAL	3,250,000.00	2,750,000.00	2,500,000.00	3,777,696.76
2011	090-310-303	CLAIMS ADJUSTMENT	10,000.00	0.00	0.00	50.55
2011	090-310-304	INCOME/FSA	20,000.00	22,000.00	20,000.00	22,690.12
2011	090-399-999	=TOTAL REVENUES===	3,310,000.00	2,812,000.00	2,540,000.00	3,856,169.95
2011	090-601-300	AETNA SET-UP FEES				
2011	090-601-301	ADMINISTRATION FEES H/D	500,000.00	500,000.00	485,000.00	632,767.51
2011	090-601-302	MEDICAL/DENTAL CLAIMS	2,500,000.00	2,000,000.00	2,000,000.00	2,465,213.48
2011	090-601-303	PHARMACY CLAIMS	5,000.00	5,000.00	5,000.00	5,312.59
2011	090-601-304	REFUNDS	6,000.00	6,000.00	5,000.00	4,732.17
2011	090-601-305	FSA PAYMENTS	22,000.00	25,000.00	25,000.00	23,395.32
2011	090-601-307	(TAC) LIFE INS PREMIUMS	100,000.00	45,000.00	20,000.00	82,215.21
2011	090-999-999	=TOTAL EXPENDITURES===	3,133,000.00	2,581,000.00	2,540,000.00	3,213,636.28

9/28/2010 CHAMBERS COUNTY			*091*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
=091=HEALTH SERV. SALES TAX						
2011	091-301-302	SALES TAXES	1,750,000.00	2,000,000.00	2,000,000.00	2,069,244.95
2011	091-310-301	INTEREST EARNINGS	25,000.00	30,000.00	30,000.00	31,965.46
2011	091-310-310	MISC. REVENUES	1,775,000.00	0.00	0.00	2,886.00
2011	091-310-998	*ACTUAL REVENUES*	1,775,000.00	2,030,000.00	2,030,000.00	2,104,096.41
2011	091-312-001	CAPITAL LEASE PROCEEDS	0.00	0.00	0.00	0.00
2011	091-315-001	CASH TRANSFERS	59,980.00	0.00	0.00	0.00
2011	091-315-998	*TOTAL TRANSFERS*	59,980.00	0.00	0.00	0.00
2011	091-399-999	=TOTAL REVENUES===	1,834,980.00	2,030,000.00	2,030,000.00	2,104,096.41
2011	091-630-000	=630=ADMINISTRATIVE EXPEND.				
2011	091-630-100	*PERSONNEL:*				
2011	091-630-101	SALARIES (SEE 030-637)	18,400.00	17,800.00	17,800.00	18,500.13
2011	091-630-102	HEALTH DIRECTOR	12,800.00	12,400.00	12,400.00	12,808.80
2011	091-630-103	NURSE PRACTITIONER (SEE 030-637)	58,400.00	56,400.00	56,400.00	58,483.89
2011	091-630-104	SALARY-ASST. DIR. (SEE 030-650)	7,600.00	7,400.00	7,400.00	7,626.15
2011	091-630-145	DISPATCHER	27,600.00	26,700.00	26,700.00	29,919.88
2011	091-630-149	EXTRA HELP	10,000.00	10,000.00	10,000.00	10,384.74
2011	091-630-151	FICA/MEDICARE	10,300.00	10,000.00	10,000.00	14,551.93
2011	091-630-152	RETIREMENT	16,500.00	12,000.00	12,000.00	18,783.53
2011	091-630-153	WORKERS COMPENSATION	2,000.00	2,000.00	2,000.00	351.60
2011	091-630-154	UNEMPLOYMENT INSURANCE	300.00	100.00	100.00	103.65
2011	091-630-155	GROUP HOSPITAL INSURANCE	20,000.00	24,000.00	24,000.00	10,425.33
2011	091-630-156	RETIREMENT INSURANCE	500.00	400.00	400.00	589.40
2011	091-630-183	CELL PHONE ALLOWANCE	1,080.00	1,080.00	1,080.00	1,080.00
2011	091-630-185	EMPLOYEE WELLNESS PROGRAM	55,000.00	50,000.00	50,000.00	53,350.00
2011	091-630-197	*TOTAL PERSONNEL*	240,480.00	230,280.00	230,280.00	236,959.03
2011	091-630-200	*SUPPLIES:*				
2011	091-630-241	OFFICE SUPPLIES	52,000.00	3,000.00	3,000.00	442.57
2011	091-630-242	SUPPLIES/OTHER (SEE 241)	0.00	70,000.00	70,000.00	42,126.02
2011	091-630-250	FUEL	2,500.00	3,500.00	3,500.00	2,481.69
2011	091-630-251	MED.EQUIP/SUPPLIES	10,000.00	25,000.00	25,000.00	10,857.37
2011	091-630-252	PHARMACY SUPPLIES	0.00	1,000.00	1,000.00	2,886.00
2011	091-630-297	*TOTAL SUPPLIES*	64,500.00	102,500.00	102,500.00	58,793.65
2011	091-630-300	*CONTRACTUAL SERVICES:*				
2011	091-630-301	CONTINGENCY	0.00	0.00	0.00	0.00
2011	091-630-342	CONTRACTUAL/OTHER	35,000.00	55,000.00	55,000.00	32,264.21
2011	091-630-345	TRAVEL	500.00	1,000.00	1,000.00	105.94
2011	091-630-370	SERVICE CONTRACTS	4,500.00	4,500.00	4,500.00	1,830.25
2011	091-630-371	RADIO SERV.MAINT.	5,000.00	10,000.00	10,000.00	8,508.99
2011	091-630-385	TRAINING	1,000.00	2,000.00	2,000.00	850.00
2011	091-630-387	FIRE DEPARTMENTS	115,000.00	150,000.00	150,000.00	115,000.00
2011	091-630-397	*TOTAL CONTRACTUAL*	161,000.00	222,500.00	222,500.00	158,559.39
2011	091-630-400	*CAPITAL:*				
2011	091-630-441	CAPITAL	100,000.00	0.00	0.00	311,287.89
2011	091-630-448	CAPITAL LEASE	4,000.00	4,000.00	4,000.00	2,220.85
2011	091-630-497	*TOTAL CAPITAL*	104,000.00	4,000.00	4,000.00	313,508.74
2011	091-630-998	=TOTAL ADMINISTRATION EXPEND===	569,980.00	559,280.00	559,280.00	767,820.81
2011	091-631-000	=631=WINNIE/STOWELL EMS EXP.				
2011	091-631-342	CONTRACTUAL/OTHER	372,500.00	372,500.00	372,500.00	372,500.00
2011	091-631-998	WINNIE TOTAL EXPENDITURES	372,500.00	372,500.00	372,500.00	372,500.00
2011	091-632-000	=632=ANAHUAC EMS EXPEND				
2011	091-632-342	CONTRACTUAL/OTHER	297,500.00	297,500.00	297,500.00	297,500.00
2011	091-632-998	ANAHUAC TOTAL EXPENDITURES	297,500.00	297,500.00	297,500.00	297,500.00
2011	091-633-000	=633=MT BELVIEU EMS EXPEND.				
2011	091-633-342	CONTRACTUAL / OTHER	297,500.00	297,500.00	297,500.00	297,500.00
2011	091-633-998	MT. BELVIEU TOTAL EXPENDITURES	297,500.00	297,500.00	297,500.00	297,500.00

9/28/2010 CHAMBERS COUNTY			*091*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
2011	091-635-000	=635=TRINITY BAY EMS EXPEND.				
2011	091-635-342	CONTRACTUAL / OTHER	297,500.00	297,500.00	297,500.00	297,500.00
2011	091-635-998	TRINITY BAY TOTAL EXPENDITURES	297,500.00	297,500.00	297,500.00	297,500.00
2011	091-915-001	TRANSFERS	0.00	0.00	0.00	0.00
2011	091-915-998	*TOTAL TRANSFERS*	0.00	0.00	0.00	0.00
2011	091-999-999	=TOTAL EXPENDITURES===	1,834,980.00	1,824,280.00	1,824,280.00	2,032,820.81

9/28/2010 CHAMBERS COUNTY			*098*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
=098=PERMANENT SCHOOL						
2011	098-310-301	INTEREST ON CHECKING	100,000.00	100,000.00	150,000.00	66,364.09
2011	098-310-302	ROYALTY INCOME	225,000.00	200,000.00	250,000.00	195,924.59
2011	098-310-303	PREMIUM AMORTIZATION	0.00	0.00	0.00	0.00
2011	098-310-304	FAIR MARKET VALUE CHANGE	0.00	0.00	0.00	0.00
2011	098-310-305	LAND LEASE	0.00	0.00	0.00	0.00
2011	098-315-001	CASH TRANSFER	30,000.00	0.00	0.00	25,187.50
2011	098-399-999	=TOTAL REVENUES===	355,000.00	300,000.00	400,000.00	287,476.18
2011	098-915-001	CASH TRANSFER	100,000.00	100,000.00	0.00	85,103.56
2011	098-999-999	=TOTAL EXPENDITURES===	100,000.00	100,000.00	0.00	85,103.56

9/28/2010 CHAMBERS COUNTY			*099*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
=099=AVAILABLE SCHOOL						
2011	099-310-301	INTEREST EARNINGS	0.00	100,000.00	100,000.00	157,266.51
2011	099-310-305	LAND LEASE INCOME	30,000.00	0.00	0.00	7,000.34
2011	099-315-001	CASH TRANSFER	0.00	0.00	0.00	10,674.78
2011	099-399-999	=TOTAL REVENUES===	30,000.00	100,000.00	100,000.00	174,941.63
2011	099-601-300	*DISTRIBUTION OF FUNDS*				
2011	099-601-301	DISTRIBUTION:AISD (AVAILABLE)	0.00	0.00	0.00	26,018.78
2011	099-601-302	DISTRIBUTION:BHISD (AVAILABLE)	0.00	0.00	0.00	76,293.03
2011	099-601-303	DISTRIBUTION:ECISD (AVAILABLE)	0.00	0.00	0.00	24,862.83
2011	099-601-304	DISTRIBUTION:GCCISD (AVAILABLE)	0.00	0.00	0.00	27,625.36
2011	099-601-305	PROPERTY TAXES	0.00	0.00	0.00	10,674.78
2011	099-601-397	*TOTAL DISTRIBUTIONS*	0.00	0.00	0.00	165,474.78
2011	099-915-001	CASH TRANSFER	30,000.00	0.00	0.00	25,187.50
2011	099-999-999	=TOTAL EXPENDITURES===	30,000.00	0.00	0.00	190,662.28

9/28/2010 CHAMBERS COUNTY			*100*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2011 BUDGET	ADOPTED 2010 BUDGET	2009 BUDGET	2009 ACTUAL
=100=SCHOOL EQUAL. TAX						
2011	100-301-301	AD VALOREM TAX (EQUALIZATION)	2,446,888.00	2,521,400.00	2,879,400.00	2,898,550.10
2011	100-310-301	INTEREST EARNINGS	15,000.00	30,000.00	20,000.00	20,467.12
2011	100-315-001	CASH TRANSFER	0.00	0.00	0.00	0.00
2011	100-399-999	=TOTAL REVENUES===	2,461,888.00	2,551,400.00	2,899,400.00	2,919,017.22
DISTRIBUTION OF FUNDS						
2011	100-601-300	*DISTRIBUTION OF FUNDS*				
2011	100-601-321	DISTRIBUTION:AISD (EQUALIZATION)	418,521.00	428,839.00	526,790.00	484,717.48
2011	100-601-322	DISTRIBUTION:BHISD (EQUALIZATION)	1,206,325.00	1,257,458.00	1,378,610.00	1,421,302.61
2011	100-601-323	DISTRIBUTION:ECCISD (EQUALIZATION)	393,902.00	409,780.00	467,590.00	463,182.59
2011	100-601-324	DISTRIBUTION:GCCISD (EQUALIZATION)	443,140.00	455,323.00	526,410.00	514,647.32
2011	100-601-356	REFUNDS	0.00	0.00	0.00	0.00
2011	100-601-397	*TOTAL DISTRIBUTION*	2,461,888.00	2,551,400.00	2,899,400.00	2,883,850.00
2011	100-999-999	=TOTAL EXPENDITURES===	2,461,888.00	2,551,400.00	2,899,400.00	2,883,850.00