

Chambers County



2010 Adopted Budget

September 22, 2009

Jimmy Sylvia, County Judge

Mark Huddleston, Comm. Pct. 1
David "Bubba" Abernathy, Comm. Pct. 2

Gary R. Nelson, Comm. Pct. 3
William "Bill" Wallace, Comm. Pct. 4

Jerry Sparks, County Auditor

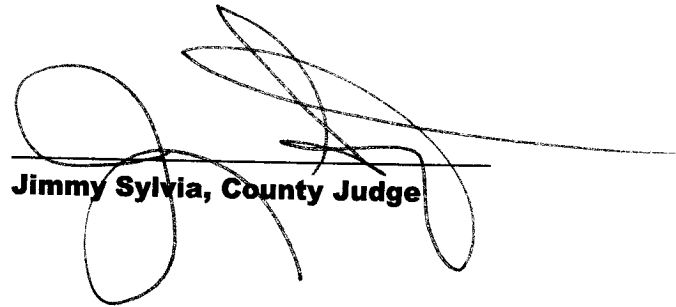
Carren Sparks, County Treasurer

BUDGET CERTIFICATE

THE STATE OF TEXAS§

COUNTY OF CHAMBERS§

WE, Jimmy Sylvia, County Judge and Jerry Sparks, County Auditor of Chambers County, Texas do hereby certify that the attached is a true and correct copy of the Budget of Chambers County, Texas, for the year 2010, passed and approved by the Commissioners' Court of said County on the 22nd day of September, 2009, as the same appears on file in the office of the County Clerk of said County.

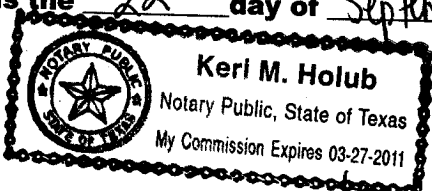


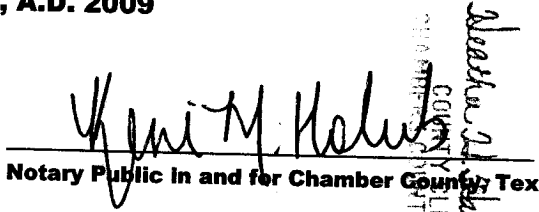
Jimmy Sylvia, County Judge



Jerry Sparks, County Auditor

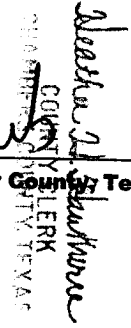
SUBSCRIBER AND SWORN TO BEFORE ME, the undersigned authority
this the 22 day of September, A.D. 2009





Notary Public in and for Chamber County, Texas

My commission expires: 3/27/2011


COUNTY CLERK
CHAMBERS COUNTY, TEXAS

2009 SEP 22 PM 2:00

FILED FOR RECORD

CHAMBERS COUNTY 2010 Budget Summary

<u>Fund Number & Description:</u>	<u>Budgeted Revenues:</u>	<u>Budgeted Expenditures:</u>
030 General Fund Total Revenue	\$ 21,258,600.00	\$ 20,882,055.00
GENERAL FUND DEPT. NAME NUMBER:		
General Government	600.....604	\$ 9,915,740.00
Financial Administration	605.....609	\$ 1,348,525.00
Justice System	610.....629	\$ 2,559,575.00
Health and Welfare	636.....642	\$ 1,439,790.00
Cultural/Recreational	643.....647	\$ 1,305,275.00
Safety & Law Enforcement	650.....669	\$ 4,021,800.00
CASH TRANSFERS	913.....915	\$ 291,350.00
030 General Fund Total Expenditure:		\$ 20,882,055.00
020 Road and Bridge Fund	\$ 6,399,780.00	\$ 6,399,780.00
021 Lateral Road Fund	\$ 22,000.00	\$ 22,000.00
029 Elections Service	\$ 20,000.00	\$ 20,000.00
031 Constitutional County Court Funds	\$ 2,500.00	\$ 2,500.00
033 Worthless Check Fund	\$ 7,600.00	\$ 7,600.00
034 County Attorney DWI Fund	\$ 2,000.00	\$ 2,000.00
035 District Atty. Drug Prevention Prog	\$ 6,000.00	\$ 6,000.00
036 Interest & Sinking Fund	\$ 1,629,975.00	\$ 1,629,975.00
037 Golf Course Fund	\$ 488,920.00	\$ 488,920.00
038 Airport Fund	\$ 560,250.00	\$ 560,250.00
039 SW/RRR Fund	\$ 2,503,645.00	\$ 2,503,645.00
040 Chambers County Connection	\$ 20,000.00	\$ 20,000.00
042 Sheriff's Seizure & Forfeiture Fund	\$ 16,000.00	\$ 16,000.00
043 District Atty. Seizure & Forfeiture	\$ 82,000.00	\$ 82,000.00
045 LEOSE Allocation Fund	\$ 9,750.00	\$ 9,750.00
048 Hotel Occupancy Tax Fund	\$ 340,000.00	\$ 293,700.00
054 Title IV-E	\$ -	\$ -
055 HUD:Section 8 HSG Program Fund	\$ 2,500.00	\$ 2,500.00
056 County Clerk Archive Record Fund	\$ 54,000.00	\$ 54,000.00
059 Chapter 19 Fund	\$ 5,000.00	\$ 5,000.00
061 Justice Court Technology Fund	\$ 36,100.00	\$ 36,100.00
064 Justice Court Bldg. Security	\$ 6,300.00	\$ 6,300.00
065 Courthouse Security Fund	\$ 80,330.00	\$ 71,730.00
066 Record Management/County Clerk	\$ 62,500.00	\$ 62,500.00
067 Record Management/District Clerk	\$ 15,000.00	\$ 13,000.00
077 State Fees Funds	\$ 959,700.00	\$ 896,800.00
078 NTF Retained GPI	\$ 144,080.00	\$ 144,080.00
079 Narcotics Task Force	\$ 241,080.00	\$ 241,080.00
081 Undistributed Collections	\$ 1,660,000.00	\$ 1,660,000.00
082 Holding	\$ 35,500.00	\$ 35,500.00
083 Historical Commission	\$ 1,500.00	\$ 1,500.00
085 Official's Escrow	\$ 505,000.00	\$ 490,000.00

CHAMBERS COUNTY 2010 Budget Summary

090 Medical Benefits Self-Insured Func	\$	2,812,000.00	\$	2,581,000.00
091 Health Service Sales Tax Fund	\$	2,030,000.00	\$	1,824,280.00
098 Permanent School Fund Trust	\$	300,000.00	\$	100,000.00
099 Available School Fund Trust	\$	100,000.00	\$	-
100 School Equalization Tax Fund	\$	2,551,400.00	\$	2,551,400.00
Grand Total of all Funds		\$ 44,971,010.00		\$ 43,722,945.00

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030	General Fund Revenues	07-08
600	Commissioners Court	09
601	Non Departmental	10
602	Information Technology	11
603	Communications	12
604	Maintenance	13
605	County Auditor	14
606	County Treasurer	15
607	County Tax Assessor	16
608	Special Projects	17
609	Purchasing	18
610	County Court	19
611	District Court	20
612	District Clerk	21
613	County Clerk	22
614	Justice Pct#1	23
615	Justice Pct#2	24
616	Justice Pct#3	25
617	Justice Pct#4	26
618	Justice Pct#5	27
619	Justice Pct#6	28
620	Juvenile Probation	29
623	County Attorney	30
624	District Attorney	31
629	Elections	32
636	Environmental Health	33
637	Nurse Practitioner	34
638	Health Department	35
639	Indigent Health Care	36
640	Welfare	36
641	Rehabilitation	36
642	Mosquito Control	37
643	Libraries	38
644	Agriculture Extension	39
645	Parks & Recreation	40
647	Historical Commission	41
650	Emergency Management	42
651	Safety Department	42
661	Constable Pct#1	43
662	Constable Pct#2	44

663 Constable Pct#3	45
664 Constable Pct#4	46
665 Constable Pct#5	47
666 Constable Pct#6	48
669 Sheriff	49
030 General Fund Total Expenditures	50

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(Alphabetical by Department)

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644	Agricultural Extension	39
600	Commissioners Court	09
603	Communications	12
661	Constable Pct#1	43
662	Constable Pct#2	44
663	Constable Pct#3	45
664	Constable Pct#4	46
665	Constable Pct#5	47
666	Constable Pct#6	48
623	County Attorney	30
605	County Auditor	14
613	County Clerk	22
610	County Court	19
669	County Sheriff	49
607	County Tax Assessor	16
606	County Treasurer	15
624	District Attorney	31
612	District Clerk	21
611	District Court	20
629	Elections	32
650	Emergency Management	42
636	Environmental Health	33
301	General Fund Revenues	07-08
030	General Fund Total Expenditures	50
638	Health Department	35
647	Historical Commission	41
639	Indigent Health Care	36
602	Information Technology	11
614	Justice Pct#1	23
615	Justice Pct#2	24
616	Justice Pct#3	25
617	Justice Pct#4	26
618	Justice Pct#5	27
619	Justice Pct#6	28
620	Juvenile Probation	29
643	Libraries	38
604	Maintenance	13
642	Mosquito Control	37
601	Non Departmental	10
637	Nurse Practitioner	34

645 Parks & Recreation	40
609 Purchasing	18
641 Rehabilitation	36
651 Safety Department	42
608 Special Projects	17
640 Welfare	36

DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED			
			2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
ROAD & BRIDGE FUND						
2010	020-300-300	**AD VALOREM TAXES:**				
2010	020-300-301	R&B FM&FC TAX	4,500,085.00	5,048,120.00	4,643,040.00	4,900,832.44
2010	020-300-302	R&B SPECIAL TAX	418,576.00	469,325.00	431,587.00	491,904.53
2010	020-300-397	*ACTUAL AD VALOREM TAXES*	4,918,661.00	5,517,445.00	5,074,627.00	5,392,736.97
2010	020-301-300	**TAXES-IN LIEU OF:**				
2010	020-301-304	FEDERAL WILDLIFE REFUGE	1,100.00	1,100.00	1,100.00	1,121.56
2010	020-301-308	WALLISVILLE FLOOD CTRL.PM	2,000.00	1,000.00	1,000.00	716.30
2010	020-301-309	WALLISVILLE PROJECT	6,500.00	4,500.00	4,500.00	6,455.06
2010	020-301-397	*ACTUAL TAXES-OTHER*	9,600.00	6,600.00	6,600.00	8,292.92
2010	020-301-998	*TOTAL TAXES*****	4,928,261.00	5,524,045.00	5,081,227.00	5,401,029.89
2010	020-302-300	**INTERGOVERNMENTAL:**				
2010	020-302-301	STATE REFUND FUEL TAX	500.00	500.00	200.00	341.49
2010	020-302-998	*ACTUAL INTERGOVERNMENTAL*	500.00	500.00	200.00	341.49
2010	020-303-300	**FEES:**				
2010	020-303-301	AUTO REGISTRATION	400,000.00	425,000.00	400,000.00	416,559.13
2010	020-303-302	SPL AUTO REGISTRATION	375,000.00	325,000.00	300,000.00	357,994.23
2010	020-303-303	PLAT APPRAISAL REVIEW FEE	10,000.00	10,000.00	20,000.00	6,186.50
2010	020-303-998	*ACTUAL FEES*	785,000.00	760,000.00	720,000.00	780,739.86
2010	020-304-300	**FINES:**				
2010	020-304-301	COUNTY COURT FINES	185,000.00	140,000.00	130,000.00	155,815.94
2010	020-304-302	DISTRICT COURT FINES	150,000.00	180,000.00	190,000.00	174,674.63
2010	020-304-998	*ACTUAL FINES*	335,000.00	320,000.00	320,000.00	330,490.57
2010	020-310-300	**OTHER REVENUES:**				
2010	020-310-301	INTEREST EARNINGS	125,000.00	150,000.00	140,000.00	152,524.23
2010	020-310-302	SALES-SUPPLIES	15,000.00	15,000.00	8,000.00	17,876.80
2010	020-310-303	SALE-EQUIPMENT	0.00	0.00	0.00	16,929.00
2010	020-310-307	MISCELLANEOUS	50,000.00	50,000.00	50,000.00	30,846.39
2010	020-310-308	RIGHT-OF-WAY CROSSING FEE	2,000.00	1,000.00	1,000.00	13,095.00
2010	020-310-309	APPL. PERMIT BC/TEMP. (SEE GF)	0.00	0.00	5,000.00	23,395.00
2010	020-310-311	PERMIT ZONE A (SEE GF)	0.00	0.00	500.00	935.00
2010	020-310-312	APPL. FEE ZONE V (FLOOD) (SEE GF)	0.00	0.00	100.00	115.00
2010	020-310-313	REFUNDS	25,000.00	0.00	0.00	23,222.21
2010	020-310-998	*ACTUAL OTHER REVENUES*	217,000.00	216,000.00	204,600.00	278,938.63
2010	020-312-001	OTHER FINANCING SOURCE	0.00	0.00	0.00	10,173.50
2010	020-314-001	TAX NOTE (LOAN PROCEEDS)	0.00	0.00	0.00	0.00
2010	020-314-998	*TOTAL LOAN PROCEEDS*	0.00	0.00	0.00	10,173.50
2010	020-315-001	CASH TRANSFERS	134,019.00	0.00	107,408.00	0.00
2010	020-315-998	*TOTAL TRANSFERS*	134,019.00	0.00	107,408.00	0.00
2010	020-399-999	=R&B=TOTAL REVENUES=====	6,399,780.00	6,820,545.00	6,433,435.00	6,801,713.94

DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED			
			2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
ROAD & BRIDGE FUND						
2010	020-701-100	*PERSONNEL:*				
2010	020-701-141	SALARY, ENGINEER (SEE 038)	83,500.00	83,500.00	78,800.00	81,946.24
2010	020-701-142	SALARIES, SECRETARIES	95,000.00	93,800.00	83,000.00	85,690.15
2010	020-701-143	SALARIES ROAD	1,750,000.00	1,673,700.00	1,590,000.00	1,677,876.84
2010	020-701-146	SALARY INMATE SUPERVISOR	0.00	0.00	17,000.00	0.00
2010	020-701-147	COMMISSIONERS COURT	349,000.00	349,000.00	321,000.00	347,188.51
2010	020-701-148	ENGINEERING ASSISTANT	63,300.00	63,300.00	59,700.00	59,922.12
2010	020-701-149	EXTRA HELP	75,000.00	100,000.00	100,000.00	101,617.25
2010	020-701-150	LONGEVITY PAY	49,680.00	44,400.00	48,400.00	43,640.00
2010	020-701-151	FICA/MED	180,000.00	173,200.00	157,000.00	179,781.14
2010	020-701-152	COUNTY RETIREMENT	240,000.00	223,000.00	202,000.00	222,770.48
2010	020-701-153	WORKER'S COMPENSATION	105,000.00	105,000.00	142,000.00	65,408.24
2010	020-701-154	UNEMPLOYMENT INSURANCE	9,000.00	9,000.00	10,000.00	7,223.75
2010	020-701-155	GROUP HOSPITAL INSURANCE	550,000.00	538,000.00	497,000.00	538,280.40
2010	020-701-156	RETIREMENT INSURANCE	9,000.00	7,000.00	6,500.00	7,019.46
2010	020-701-170	GROUP INSURANCE RETIREES	16,000.00	16,000.00	30,000.00	15,800.00
2010	020-701-183	CELL PHONE ALLOWANCE	10,000.00	10,000.00	10,000.00	7,740.00
2010	020-701-185	WELLNESS PROGRAM	0.00	0.00	0.00	215.00
2010	020-701-197	*TOTAL PERSONNEL*	3,584,480.00	3,488,900.00	3,352,400.00	3,442,119.58
2010	020-701-200	*SUPPLIES:*				
2010	020-701-211	DAMAGE PROPERTY	2,000.00	2,000.00	2,000.00	11.07
2010	020-701-241	OFFICE SUPPLIES	4,000.00	4,000.00	4,000.00	7,409.39
2010	020-701-242	SUPPLIES-OTHER	24,800.00	24,800.00	5,500.00	41,233.30
2010	020-701-243	WELDING SUPPLIES	3,500.00	3,500.00	3,000.00	7,163.16
2010	020-701-244	TIRES AND TUBES	35,000.00	3,500.00	30,000.00	50,050.64
2010	020-701-247	SIGN SUPPLIES	40,000.00	40,000.00	30,000.00	29,416.57
2010	020-701-249	ROAD PROGRAM	1,100,000.00	1,100,000.00	1,050,000.00	1,315,618.33
2010	020-701-250	GAS AND OIL	375,000.00	375,000.00	275,000.00	362,235.59
2010	020-701-251	SAFETY SUPPLIES	3,000.00	3,000.00	3,000.00	4,822.00
2010	020-701-252	WAREHOUSE	25,000.00	25,000.00	25,000.00	29,928.82
2010	020-701-253	SURVEY SUPPLIES	8,000.00	8,000.00	8,000.00	2,856.37
2010	020-701-254	JANITORIAL	2,000.00	2,000.00	2,000.00	3,360.19
2010	020-701-266	PROPANE	5,000.00	5,000.00	5,000.00	7,796.00
2010	020-701-297	*TOTAL SUPPLIES*	1,627,300.00	1,595,800.00	1,442,500.00	1,861,901.43
2010	020-701-300	*CONTRACTUAL SERVICES:*				
2010	020-701-329	DRAINAGE CONSTRUCTION	45,000.00	45,000.00	45,000.00	0.00
2010	020-701-341	EQUIPMENT RENTAL	15,000.00	15,000.00	15,000.00	64,101.65
2010	020-701-342	MISCELLANEOUS	500.00	500.00	500.00	1,794.98
2010	020-701-343	UNIFORM SERVICE	4,500.00	4,500.00	3,500.00	3,524.25
2010	020-701-344	INSURANCE AND BONDS	35,000.00	35,000.00	35,000.00	26,124.00
2010	020-701-345	TRAVEL/TRAINING	8,500.00	8,500.00	6,000.00	8,490.56
2010	020-701-346	TELEPHONE & UTILITIES	15,000.00	15,000.00	15,000.00	13,145.09
2010	020-701-347	DUES/FEES/SUBSCRIPTIONS	2,000.00	2,000.00	2,000.00	3,924.77
2010	020-701-349	UTILITIES	15,000.00	15,000.00	10,000.00	14,226.37
2010	020-701-351	BUILDING REPAIRS	50,000.00	200,000.00	100,000.00	181,479.15
2010	020-701-352	VEGETATION MANAGEMENT	100,000.00	110,000.00	110,000.00	93,424.55
2010	020-701-354	GENERATORS/MAINTENANCE	5,000.00	5,000.00	0.00	0.00
2010	020-701-355	PARTS AND REPAIRS/VEH. & EQUIP.	150,000.00	150,000.00	150,000.00	188,669.46
2010	020-701-356	VALUATION ERROR REFUND	0.00	0.00	0.00	47,880.97
2010	020-701-358	VALUATION EXP. (APPR.DIST.)	135,000.00	130,000.00	104,000.00	119,821.68
2010	020-701-361	DPS/GAME WARDEN EXPENSE	5,000.00	7,000.00	7,000.00	6,764.99
2010	020-701-362	T-1 LINES	2,000.00	2,000.00	2,000.00	1,082.58
2010	020-701-367	PRE-HIRE PHYSICAL/TESTING	1,000.00	3,000.00	3,000.00	545.00
2010	020-701-370	SERVICE CONTRACTS	3,000.00	8,700.00	8,700.00	2,815.49
2010	020-701-371	RADIOS(SERV.MAINT.)	2,000.00	5,640.00	5,640.00	1,435.97
2010	020-701-380	LEGAL EXPENSE/PROF.	10,000.00	35,000.00	35,000.00	9,340.00
2010	020-701-381	ENGINEERING - TOLL	0.00	50,000.00	50,000.00	0.00
2010	020-701-382	ENGINEERING - KILGORE PARKWAY	0.00	50,000.00	100,000.00	66,627.50
2010	020-701-397	*TOTAL CONTRACTUAL*	603,500.00	896,840.00	807,340.00	855,219.01

9/22/2009 CHAMBERS COUNTY

020

DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED			
			2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
2010	020-701-400	*CAPITAL:*				
2010	020-701-440	CAPITAL-EQUIPMENT & BLDGS.	187,500.00	94,000.00	174,195.00	881,370.25
2010	020-701-441	CAPITAL-VEHICLES	375,000.00	309,000.00	290,000.00	426,673.90
2010	020-701-442	CAPITAL PROJECTS	0.00	0.00	0.00	1,920.50
2010	020-701-447	ROW ACQUISITION	0.00	424,005.00	350,000.00	659,882.85
2010	020-701-448	CAPITAL LEASE	22,000.00	17,000.00	17,000.00	21,593.11
2010	020-701-497	*TOTAL CAPITAL*	584,500.00	844,005.00	831,195.00	1,991,440.61
2010	020-701-500	*INTEREST EXPENSE:*				
2010	020-701-501	BANK:ANAHUAC NATIONAL	0.00	0.00	0.00	0.00
2010	020-701-597	*TOTAL INTEREST*	0.00	0.00	0.00	0.00
2010	020-701-998	*R&B*ACTUAL EXPENDITURES*	6,399,780.00	6,825,545.00	6,433,435.00	8,150,680.63
2010	020-913-001	GRANT MATCH TRANSFER	0.00	0.00	0.00	0.00
2010	020-915-001	CASH TRANSFER	0.00	0.00	0.00	0.00
2010	020-915-998	*TOTAL TRANSFERS*	0.00	0.00	0.00	0.00
2010	020-999-999	=R&B=TOTAL EXPENDITURES==	6,399,780.00	6,825,545.00	6,433,435.00	8,150,680.63

9/22/2009 CHAMBERS COUNTY

021

DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED			
			2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
LATERAL ROAD FUND						
2010	021-302-300	*REVENUES:*				
2010	021-302-301	STATE-LATERAL ROAD	22,000.00	22,000.00	22,000.00	23,464.81
2010	021-302-998	*ACTUAL LATERAL RD REVENUE*	22,000.00	22,000.00	22,000.00	23,464.81
2010	021-315-001	CASH TRANSFER	0.00	0.00	0.00	0.00
2010	021-315-998	*TOTAL TRANSFERS*	0.00	0.00	0.00	0.00
2010	021-399-999	=LATERAL RD=TOTAL REVENUE	22,000.00	22,000.00	22,000.00	23,464.81
2010	021-701-441	CAPITAL	22,000.00	22,000.00	22,000.00	0.00
2010	021-701-998	*TOTAL CAPITAL*	22,000.00	22,000.00	22,000.00	0.00
2010	021-915-001	CASH TRANSFER	0.00	0.00	0.00	0.00
2010	021-915-998	*TOTAL TRANSFERS*	0.00	0.00	0.00	0.00
2010	021-999-999	=LAT.RD.=TOTAL EXPENDITURE	22,000.00	22,000.00	22,000.00	0.00

DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
TAX ASSESSOR VIT FUND						
2010	027-303-304	TAX ASSESSOR VEH.INVENT.FEE	0.00	0.00	0.00	0.00
2010	027-399-999	=VIT.=TOTAL REVENUE	0.00	0.00	0.00	0.00
2010	027-607-441	CAPITAL	0.00	0.00	0.00	0.00
2010	027-607-998	*ACTUAL EXPENDITURES*	0.00	0.00	0.00	0.00
2010	027-999-999	=VIT=TOTAL EXPENDITURE	0.00	0.00	0.00	0.00

9/22/2009		CHAMBERS COUNTY	*029*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
ELECTIONS SERVICE						
2010	029-303-301	REVENUES	20,000.00	20,000.00	0.00	47,416.76
2010	029-399-999	=ELECTION SRVCS=TOTAL REVENUES	20,000.00	20,000.00	0.00	47,416.76
2010	029-629-143	COMPENSATION	10,000.00	10,000.00	0.00	6,078.99
2010	029-629-242	SUPPLIES/OTHER	10,000.00	10,000.00	0.00	30,598.41
2010	029-999-999	=ELECTIONS SRVCS.=TOTAL EXP	20,000.00	20,000.00	0.00	36,677.40

9/22/2009		CHAMBERS COUNTY	*030*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
GENERAL FUND						
2010	030-301-300	**TAXES:**				
2010	030-301-301	COUNTY AD VALOREM	18,592,600.00	19,587,900.00	18,379,850.00	19,460,305.71
2010	030-301-302	BEER & WINE	20,000.00	15,000.00	15,000.00	17,216.53
2010	030-301-304	FEDERAL WILDLIFE REFUGE	4,000.00	4,000.00	4,000.00	4,135.41
2010	030-301-308	WALLISVILLE FLOOD CTRL.PM	10,000.00	3,000.00	3,000.00	2,641.12
2010	030-301-309	WALLISVILLE PROJECT	25,000.00	15,000.00	16,000.00	24,461.28
2010	030-301-998	*TOTAL TAXES*	18,651,600.00	19,624,900.00	18,417,850.00	19,508,760.05
2010	030-302-300	**INTERGOVERNMENTAL:**				
2010	030-302-304	STATE - E.M.A. PROGRAM	35,000.00	44,000.00	40,000.00	36,491.57
2010	030-302-321	CO ATTY SALARY SUPPLEMENT	62,500.00	62,500.00	31,250.00	52,083.40
2010	030-302-322	CO JUDGE SALARY SUPPLEMENT	15,000.00	15,000.00	15,000.00	14,760.84
2010	030-302-323	ASSIST.DA LONGEVITY PAY	3,300.00	2,000.00	2,000.00	4,220.00
2010	030-302-998	*ACTUAL INTERGOVERNMENTAL*	115,800.00	123,500.00	88,250.00	107,555.81
2010	030-303-300	**FEES:**				
2010	030-303-301	SHERIFF	15,000.00	22,000.00	22,000.00	19,869.12
2010	030-303-302	COUNTY CLERK	350,000.00	360,000.00	400,000.00	358,716.56
2010	030-303-303	COUNTY ATTORNEY	7,000.00	7,000.00	7,000.00	7,130.00
2010	030-303-304	TAX ASSESSOR-COLLECTOR	170,000.00	170,000.00	160,000.00	164,014.42
2010	030-303-306	COUNTY TREASURER	100,000.00	100,000.00	130,000.00	109,514.48
2010	030-303-308	STENO FEES	7,000.00	7,000.00	7,000.00	7,920.00
2010	030-303-309	DISTRICT JUDGE	100.00	100.00	100.00	105.00
2010	030-303-310	DISTRICT ATTORNEY	100.00	100.00	100.00	45.00
2010	030-303-311	DISTRICT CLERK	80,000.00	80,000.00	80,000.00	75,303.91
2010	030-303-313	JP PCT#1 - FEES	22,000.00	20,000.00	18,000.00	22,889.80
2010	030-303-314	JP PCT#2 - FEES	22,000.00	22,000.00	20,000.00	18,614.07
2010	030-303-315	JP PCT#3 - FEES	500.00	100.00	500.00	291.00
2010	030-303-316	JP PCT#4 - FEES	6,000.00	5,000.00	5,000.00	6,852.87
2010	030-303-317	JP PCT#5 - FEES	4,000.00	6,000.00	8,000.00	5,926.70
2010	030-303-318	JP PCT#6 - FEES	11,000.00	10,000.00	15,000.00	14,404.04
2010	030-303-319	CONSTABLE PCT#1	10,000.00	11,000.00	11,000.00	12,241.02
2010	030-303-320	CONSTABLE PCT#2	8,000.00	10,000.00	12,000.00	10,263.60
2010	030-303-321	CONSTABLE PCT#3	1,000.00	2,000.00	3,000.00	1,399.00
2010	030-303-322	CONSTABLE PCT#4	12,000.00	10,000.00	14,000.00	8,896.22
2010	030-303-323	CONSTABLE PCT#5	6,000.00	8,000.00	4,000.00	7,133.60
2010	030-303-324	CONSTABLE PCT#6	22,000.00	22,000.00	20,000.00	25,293.15
2010	030-303-411	CO RECORD MGT FEES (DC)	5,000.00	5,000.00	5,000.00	5,078.04
2010	030-303-412	CO RECORD MGT FEES (CC)	8,000.00	7,000.00	5,000.00	6,326.06
2010	030-303-998	*ACTUAL FEES*	866,700.00	884,300.00	946,700.00	888,227.66
2010	030-304-300	**FINES:**				
2010	030-304-301	JP PCT#1 - FINES	175,000.00	140,000.00	130,000.00	142,871.15
2010	030-304-302	JP PCT#2 - FINES	350,000.00	365,000.00	325,000.00	364,817.55
2010	030-304-303	JP PCT#3 - FINES	1,000.00	1,000.00	1,000.00	173.75
2010	030-304-304	JP PCT#4 - FINES	77,000.00	65,000.00	60,000.00	69,798.08
2010	030-304-305	JP PCT#5 - FINES	55,000.00	60,000.00	70,000.00	61,103.04
2010	030-304-306	JP PCT#6 - FINES	80,000.00	70,000.00	90,000.00	85,144.22
2010	030-304-310	DIVERSION FINES CO CLERK	0.00	0.00	0.00	0.00
2010	030-304-998	*ACTUAL FINES*	738,000.00	701,000.00	676,000.00	723,907.79
2010	030-310-300	**OTHER REVENUES:**				
2010	030-310-301	INTEREST EARNINGS	200,000.00	300,000.00	300,000.00	479,865.94
2010	030-310-302	MISCELLANEOUS	75,000.00	100,000.00	50,000.00	157,665.92
2010	030-310-303	FAX MACHINE INCOME	100.00	100.00	100.00	0.00
2010	030-310-306	PARK RENTAL	1,000.00	1,000.00	2,000.00	935.00
2010	030-310-307	SEPTIC TANK PROGRAMS	20,000.00	15,000.00	12,000.00	21,415.00
2010	030-310-309	LAW LIBRARY	16,000.00	15,000.00	15,000.00	18,410.00
2010	030-310-311	EMPLOYEES PERSONAL CALLS	100.00	500.00	500.00	116.20
2010	030-310-313	REFUNDS	50,000.00	50,000.00	25,000.00	70,189.70
2010	030-310-314	COURT APPT. ATTY	18,000.00	18,000.00	15,000.00	23,528.50
2010	030-310-316	OIL & GAS LEASE	0.00	0.00	0.00	973.59
2010	030-310-319	RESTITUTION	2,000.00	2,000.00	5,000.00	2,487.25
2010	030-310-320	GOMESA FUNDING	19,000.00	0.00	0.00	0.00
2010	030-310-337	BLDG. RENTALS - PCT.#1	4,000.00	4,000.00	5,000.00	4,400.00
2010	030-310-338	BLDG. RENTALS - PCT.#2	9,000.00	8,000.00	10,000.00	7,885.00
2010	030-310-339	BLDG. RENTALS - PCT.#3	0.00	0.00	0.00	0.00
2010	030-310-340	BLDG. RENTALS - PCT.#4	13,000.00	11,000.00	14,000.00	9,800.00
2010	030-310-344	INSURANCE REFUNDS	0.00	2,000.00	0.00	48,180.86
2010	030-310-345	DONATIONS	1,000.00	1,000.00	0.00	4,000.00
2010	030-310-347	IKE DONATIONS	0.00	0.00	0.00	68,667.00
2010	030-310-350	MANAGEMENT FEE	180,000.00	175,000.00	205,000.00	187,695.71
2010	030-310-351	REGISTRATION OF DOGS	200.00	200.00	200.00	72.00
2010	030-310-353	DOUBLE BAYOU SWIMMING FEE	1,000.00	1,000.00	1,000.00	1,391.50
2010	030-310-354	FOOD SERVICE PERMITS	16,000.00	15,000.00	15,000.00	12,930.00
2010	030-310-355	HEALTH DEPT-MEDICAL SERVICES	2,000.00	800.00	800.00	1,548.00
2010	030-310-356	FAMILY PLANNING	3,000.00	1,000.00	10,000.00	6,379.00
2010	030-310-375	BOND FORFEITURE - COUNTY	0.00	0.00	0.00	0.00
2010	030-310-381	LIVESTOCK REIMB./DONATIONS	4,000.00	2,000.00	0.00	5,334.19
2010	030-310-382	KATRINA REFUNDS	0.00	0.00	0.00	0.00

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DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED			
			2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
2010	030-310-389	CH CO CHILD WELFARE DONATION	0.00	0.00	0.00	0.00
2010	030-310-390	RITA REFUNDS	0.00	0.00	0.00	0.00
2010	030 310-391	IKE REFUNDS	0.00	0.00	0.00	7,400,000.00
2010	030-310-400	CHIP OUTREACH SERVICE	0.00	0.00	1,000.00	0.00
2010	030-310-405	TOBACCO SETTLEMENT REIMB.	115,000.00	200,000.00	175,000.00	311,968.78
2010	030-310-410	INDIGENT HEALTH-ADMIN. FEE	0.00	0.00	2,000.00	0.00
2010	030-310-500	SSI/INMATE PHONE COMMISSION	70,000.00	70,000.00	85,000.00	79,052.15
2010	030-310-501	INMATE MEDICAL REIMBURSEMENT	1,000.00	3,000.00	5,000.00	1,802.02
2010	030-310-609	APP. PERMIT BC/TEMP. (SEE R&B)	20,000.00	10,000.00	0.00	0.00
2010	030-310-611	PERMIT ZONE A (SEE R&B)	2,000.00	1,000.00	0.00	0.00
2010	030-310-612	APPL. FEE ZONE V(FLOOD) (SEE R&B)	100.00	100.00	0.00	0.00
2010	030-310-622	TAX ASSESSOR/PUB.SRVCS.	3,000.00	3,000.00	3,000.00	3,549.07
2010	030-310-638	WINNIE COMMUNITY HOSPITAL	0.00	0.00	0.00	0.00
2010	030-310-643	LIBRARY PUB.SRV.REV.	15,000.00	12,000.00	18,000.00	13,358.74
2010	030-310-668	DARE DONATIONS	25,000.00	0.00	0.00	1,000.00
2010	030-310-669	DONATIONS/RESERVE DEPUTY	1,000.00	1,000.00	0.00	1,124.65
2010	030-310-998	*ACTUAL OTHER REVENUES*	886,500.00	1,022,700.00	974,600.00	8,945,725.77
2010	030-312-001	OTHER FINANCING SOURCES	0.00	0.00	0.00	23,249.95
2010	030-313-001	COUNTY MATCH	0.00	0.00	0.00	0.00
2010	030-314-001	TAX NOTE (LOAN PROCEEDS)	0.00	0.00	0.00	0.00
2010	030-314-002	INSURANCE RECOVERIES	0.00	0.00	0.00	0.00
2010	030-314-998	*TOTAL LOAN PROCEEDS*	0.00	0.00	0.00	23,249.95
2010	030-315-001	CASH TRANSFERS	0.00	0.00	0.00	9,386,948.39
2010	030-315-998	*TOTAL TRANSFERS*	0.00	0.00	0.00	9,386,948.39
2010	030-399-999	=G.F.=TOTAL REVENUES=====	21,258,600.00	22,356,400.00	21,103,400.00	39,584,375.42

DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED			
			2009 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
2010	030-600-000	=600=COMMISSIONERS COURT				
2010	030-600-100	*PERSONNEL:*				
2010	030-600-141	SALARIES COUNTY JUDGE	111,600.00	111,600.00	65,500.00	64,700.09
2010	030-600-142	SALARIES SECRETARIES	112,000.00	112,000.00	105,000.00	110,790.12
2010	030-600-145	DPS SECRETARY	29,400.00	29,400.00	28,400.00	28,144.19
2010	030-600-149	SALARIES:COMM.PRT.TM.HLP.	20,000.00	20,000.00	10,000.00	17,375.20
2010	030-600-150	LONGEVITY	6,000.00	12,400.00	4,960.00	4,960.00
2010	030-600-151	FICA/MED	0.00	0.00	19,000.00	16,960.33
2010	030-600-152	COUNTY RETIREMENT	0.00	0.00	25,000.00	21,531.24
2010	030-600-155	GROUP HOSPITAL INSURANCE	0.00	0.00	38,900.00	39,190.28
2010	030-600-156	RETIREMENT INSURANCE	0.00	0.00	0.00	314.62
2010	030-600-181	SALARIES, CO. JUDGE PT. TM. HELP	15,000.00	15,000.00	15,000.00	3,593.82
2010	030-600-183	CELL PHONE ALLOWANCE	1,200.00	1,200.00	1,200.00	1,200.00
2010	030-600-197	*TOTAL PERSONNEL*	295,200.00	301,600.00	312,960.00	308,759.89
2010	030-600-200	*SUPPLIES:*				
2010	030-600-240	DPS OFFICE SUPPLIES	1,000.00	1,000.00	1,000.00	734.50
2010	030-600-241	OFFICE SUPPLIES	5,000.00	5,000.00	5,000.00	7,227.34
2010	030-600-242	SUPPLIES/OTHER	10,000.00	10,000.00	10,000.00	16,312.96
2010	030-600-243	POSTAGE	1,500.00	1,500.00	1,500.00	718.17
2010	030-600-248	LEGAL NOTICES	3,500.00	4,000.00	4,000.00	1,175.88
2010	030-600-297	*TOTAL SUPPLIES*	21,000.00	21,500.00	21,500.00	26,168.85
2010	030-600-300	*CONTRACTUAL SERVICES:*				
2010	030-600-344	INSURANCE & BONDS	2,400.00	2,400.00	2,400.00	1,705.02
2010	030-600-345	TRAVEL/TRAINING	10,000.00	10,000.00	10,000.00	7,956.58
2010	030-600-347	DUES/FEES/SUBSCRIPTIONS	8,000.00	8,000.00	8,000.00	6,790.40
2010	030-600-362	T-1 LINES	1,600.00	1,600.00	1,600.00	1,082.61
2010	030-600-370	SERVICE CONTRACTS	1,200.00	1,200.00	1,200.00	5,491.34
2010	030-600-380	LEGAL EXPENSE	90,000.00	100,000.00	100,000.00	58,650.76
2010	030-600-381	LEGAL-CLEAT	50,000.00	0.00	0.00	0.00
2010	030-600-387	FIRE DEPT DONATIONS	135,000.00	170,000.00	135,000.00	135,000.00
2010	030-600-389	BLDG RENTAL REFUNDS	2,000.00	2,000.00	2,000.00	2,264.63
2010	030-600-390	RITA EMERGENCY SERVICES	0.00	0.00	0.00	861.52
2010	030-600-391	IKE EMERGENCY SERVICES	500,000.00	500,000.00	0.00	12,441,334.16
2010	030-600-397	*TOTAL CONTRACTUAL*	800,200.00	795,200.00	260,200.00	12,661,137.02
2010	030-600-400	*CAPITAL:*				
2010	030-600-441	CAPITAL	100,000.00	10,000.00	10,000.00	0.00
2010	030-600-448	CAPITAL LEASE	0.00	0.00	15,000.00	14,387.97
2010	030-600-490	CONTINGENCY/CAPITAL	500,000.00	500,000.00	400,000.00	0.00
2010	030-600-497	*TOTAL CAPITAL*	600,000.00	510,000.00	425,000.00	14,387.97
2010	030-600-998	=COMM.CRT.TOTAL=====	1,716,400.00	1,628,300.00	1,019,660.00	13,010,453.73

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DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED			
			2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
2010	030-601-000	=601=NON-DEPARTMENTAL				
2010	030-601-100	*PERSONNEL:*				
2010	030-601-141	SALARY/VET.SER.OFFICER	8,000.00	8,000.00	7,500.00	7,498.53
2010	030-601-142	DRIVER/ELDERLY TRANSPORT	7,000.00	7,000.00	5,000.00	7,813.89
2010	030-601-151	FICA/VET.SER.OFFICER-GENERAL FUND	725,000.00	655,000.00	1,000.00	1,208.04
2010	030-601-152	COUNTY RETIREMENT - GF	925,000.00	843,000.00	1,000.00	1,324.42
2010	030-601-153	WORKMEN'S COMPENSATION - GF	175,000.00	160,000.00	250,000.00	135,119.40
2010	030-601-154	UNEMPLOYMENT INSURANCE - GF	35,000.00	29,000.00	45,000.00	24,148.11
2010	030-601-155	GROUP HOSPITAL - GF	2,200,000.00	1,920,000.00	0.00	0.00
2010	030-601-156	RETIREMENT INSURANCE - GF	30,000.00	100,000.00	35,000.00	14,435.65
2010	030-601-170	GROUP INS./RETIRES - GF	110,000.00	27,000.00	100,000.00	74,840.00
2010	030-601-183	VET.OFF.CELL PHONE ALLOWANCE	480.00	480.00	480.00	480.00
2010	030-601-197	*TOTAL PERSONNEL*	4,215,480.00	3,749,480.00	444,980.00	266,868.04
2010	030-601-200	*SUPPLIES:*				
2010	030-601-240	VET.OFF.SUPPLIES	100.00	100.00	100.00	32.38
2010	030-601-241	OFFICE SUPPLIES	5,000.00	1,200.00	1,136.00	142.95
2010	030-601-242	SUPPLIES/OTHER	50,000.00	20,000.00	6,500.00	64,421.60
2010	030-601-243	POSTAGE	90,000.00	80,000.00	80,000.00	55,700.95
2010	030-601-297	*TOTAL SUPPLIES*	145,100.00	101,300.00	87,736.00	120,297.88
2010	030-601-300	*CONTRACTUAL SERVICES:*				
2010	030-601-340	MACHINE REPAIRS	1,200.00	1,200.00	1,200.00	0.00
2010	030-601-342	CLEANING CONTRACTS	5,500.00	5,500.00	5,500.00	2,323.12
2010	030-601-344	INSURANCE/BONDS	590,000.00	590,000.00	590,000.00	318,040.13
2010	030-601-345	VET.OFF.TRAVEL/TRAINING	1,500.00	1,500.00	1,500.00	1,896.68
2010	030-601-346	TELEPHONE	175,000.00	150,000.00	150,000.00	174,675.46
2010	030-601-347	DUES/FEES/SUBSCRIPTIONS	1,000.00	1,000.00	1,000.00	225.00
2010	030-601-348	R/M COPIERS	500.00	500.00	14,000.00	0.00
2010	030-601-349	UTILITIES	650,000.00	650,000.00	525,000.00	639,629.98
2010	030-601-350	VEHICLE MAINT/FUEL	25,000.00	25,000.00	5,000.00	4,006.06
2010	030-601-352	SENIOR CITIZEN PROJECT	25,000.00	25,000.00	16,230.00	23,186.56
2010	030-601-356	DELINQUENT TAX PROVISION/REFUNDS	1,000.00	1,000.00	1,000.00	175,277.89
2010	030-601-359	SOIL CONSERVATION	1,500.00	1,500.00	1,500.00	1,500.00
2010	030-601-360	CHAMBERS COUNTY DAY	20,000.00	20,000.00	20,000.00	17,825.76
2010	030-601-361	ISP	1,500.00	1,500.00	1,500.00	68.00
2010	030-601-362	T-1 LINES	6,000.00	6,000.00	6,000.00	2,511.17
2010	030-601-364	FRAME RELAY SERVICES	22,000.00	22,000.00	22,000.00	19,387.47
2010	030-601-367	PRE-HIRE PHYSICAL/TESTING	5,000.00	5,000.00	5,000.00	1,350.70
2010	030-601-370	SERVICE AGREEMENTS	10,000.00	10,000.00	10,000.00	10,898.84
2010	030 601 381	IKE DONATIONS-EMPLOYEE RELIEF	0.00	0.00	0.00	14,500.00
2010	030-601-382	DISASTER RELIEF	0.00	0.00	0.00	723.92
2010	030-601-390	LONGEVITY/ADULT PROBATION	8,500.00	8,500.00	8,480.00	0.00
2010	030-601-394	MISCELLANEOUS	100,000.00	100,000.00	0.00	85.00
2010	030-601-395	OUTSIDE AUDITOR'S FEES	50,000.00	40,000.00	40,000.00	42,850.00
2010	030-601-396	GASB COMPLIANCES	100,000.00	100,000.00	100,000.00	30,260.67
2010	030-601-397	*TOTAL CONTRACTUAL*	1,800,200.00	1,765,200.00	1,524,910.00	1,481,222.41
2010	030-601-400	*CAPITAL:*				
2010	030-601-441	CAPITAL	300,000.00	200,000.00	200,000.00	649,193.11
2010	030-601-446	CAPITAL NOTE PAYMENTS	0.00	40,000.00	40,000.00	50,000.00
2010	030-601-448	CAPITAL LEASE	175,000.00	145,000.00	16,500.00	35,594.49
2010	030-601-490	CAPITAL-CONTINGENCY	200,000.00	100,000.00	75,000.00	97,971.02
2010	030-601-497	*TOTAL CAPITAL*	675,000.00	485,000.00	331,500.00	832,758.62
2010	030-601-500	*INTEREST EXPENSE*				
2010	030-601-501	BANK-ANAHAUC NATIONAL	0.00	5,000.00	5,000.00	2,591.66
2010	030-601-597	*TOTAL INTEREST*	0.00	5,000.00	5,000.00	2,591.66
2010	030-601-998	=NON-DPTML.TOTAL=====	6,835,780.00	6,105,980.00	2,394,126.00	2,703,738.61

9/22/2009		CHAMBERS COUNTY	*030*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
2010	030-602-000	=602=INFORMATION TECHNOLOGY				
2010	030-602-100	*PERSONNEL:*				
2010	030-602-141	SALARY, SYSTEM ADMIN.	56,000.00	56,000.00	53,000.00	55,623.12
2010	030-602-142	SALARY SUPPLEMENTS	0.00	0.00	8,000.00	7,469.67
2010	030-602-143	ASSISTANT ADMINISTRATOR	37,700.00	37,700.00	30,000.00	41,378.82
2010	030-602-149	TECHNOLOGY ASSISTANT	10,000.00	10,000.00	5,000.00	0.00
2010	030-602-150	LONGEVITY	720.00	640.00	560.00	560.00
2010	030-602-151	FICA/MED	0.00	0.00	7,000.00	8,113.45
2010	030-602-152	COUNTY RETIREMENT	0.00	0.00	9,000.00	10,418.73
2010	030-602-156	RETIREMENT INSURANCE	0.00	0.00	0.00	164.66
2010	030-602-155	GROUP HOSPITAL INSURANCE	0.00	0.00	8,000.00	9,263.60
2010	030-602-183	CELL PHONE ALLOWANCE	960.00	960.00	960.00	850.00
2010	030-602-197	*TOTAL PERSONNEL*	105,380.00	105,300.00	121,520.00	133,842.05
2010	030-602-200	*SUPPLIES:*				
2010	030-602-241	OFFICE SUPPLIES	1,700.00	1,700.00	1,700.00	1,604.27
2010	030-602-242	SUPPLIES/OTHER	6,800.00	9,000.00	9,000.00	8,629.31
2010	030-602-297	*TOTAL SUPPLIES*	8,500.00	10,700.00	10,700.00	10,233.58
2010	030-602-300	*CONTRACTUAL SERVICES:*				
2010	030-602-345	TRAVEL/TRAINING	0.00	5,000.00	5,000.00	1,792.00
2010	030-602-348	EQUIPMENT REPAIRS	1,500.00	3,000.00	3,000.00	2,100.00
2010	030-602-349	TECHNOLOGY EXPENSES	3,000.00	3,000.00	3,000.00	3,224.80
2010	030-602-350	VEHICLE MAINTENANCE/FUEL	2,500.00	4,000.00	0.00	39.25
2010	030-602-370	SERVICE MAINTENANCE	1,500.00	1,500.00	1,500.00	314.07
2010	030-602-372	NET DATA	125,000.00	120,300.00	110,000.00	106,381.42
2010	030-602-397	*TOTAL CONTRACTUAL*	133,500.00	136,800.00	122,500.00	113,851.54
2010	030-602-400	*CAPITAL:*				
2010	030-602-441	CAPITAL	0.00	0.00	0.00	0.00
2010	030-602-448	CAPITAL LEASE-IBM	35,000.00	45,000.00	40,000.00	32,619.31
2010	030-602-497	*TOTAL CAPITAL*	35,000.00	45,000.00	40,000.00	32,619.31
2010	030-602-998	=INFORMATION TECH. TOTAL===	282,380.00	297,800.00	294,720.00	290,546.48

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DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED			
			2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
2010	030-603-000	=603=COMMUNICATIONS				
2010	030-603-100	*PERSONNEL:*				
2010	030-603-141	COMMUNICATIONS DIRECTOR	58,700.00	58,700.00	55,500.00	59,710.76
2010	030-603-143	COMMUNICATIONS ASST. (SEE 091)	27,700.00	27,700.00	0.00	0.00
2010	030-603-150	LONGEVITY	960.00	960.00	880.00	880.00
2010	030-603-151	FICA/MED	0.00	0.00	4,300.00	4,710.38
2010	030-603-152	COUNTY RETIREMENT	0.00	0.00	5,500.00	6,009.42
2010	030-603-155	GROUP HOSPITAL INSURANCE	0.00	0.00	7,800.00	7,833.80
2010	030 603 156	RETIREMENT INSURANCE	0.00	0.00	0.00	92.56
2010	030-603-183	CELL PHONE ALLOWANCE	1,360.00	960.00	480.00	480.00
2010	030-603-197	*TOTAL PERSONNEL*	88,720.00	88,320.00	74,460.00	79,716.92
2010	030-603-200	*SUPPLIES:*				
2010	030-603-241	OFFICE SUPPLIES	900.00	1,000.00	1,000.00	1,200.97
2010	030-603-242	SUPPLIES-OTHER	5,000.00	6,000.00	6,000.00	4,638.11
2010	030-603-297	*TOTAL SUPPLIES*	5,900.00	7,000.00	7,000.00	5,839.08
2010	030-603-300	*CONTRACTUAL SERVICES:*				
2010	030-603-345	TRAVEL/TRAINING	1,900.00	3,000.00	1,500.00	1,402.90
2010	030-603-350	VEHICLE MAINT./FUEL	3,000.00	3,000.00	1,500.00	2,239.03
2010	030-603-370	SERVICE CONTRACTS	900.00	1,000.00	1,000.00	795.00
2010	030-603-371	RADIO SERVICE MAINT.	13,700.00	20,000.00	20,000.00	17,791.64
2010	030-603-397	*TOTAL CONTRACTUAL*	19,500.00	27,000.00	24,000.00	22,228.57
2010	030-603-400	*CAPITAL:*				
2010	030-603-441	CAPITAL	0.00	0.00	0.00	0.00
2010	030-603-448	CAPITAL LEASE	0.00	0.00	4,000.00	2,457.33
2010	030-603-497	*TOTAL CAPITAL*	0.00	0.00	4,000.00	2,457.33
2010	030-603-998	=COMMUNICATIONS TOTAL ==	114,120.00	122,320.00	109,460.00	110,241.90

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DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED			
			2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
2010	030-604-000	=604=MAINTENANCE				
2010	030-604-100	*PERSONNEL:*				
2010	030-604-141	SALARY, BLDG. SUPERVISOR	58,700.00	58,700.00	54,100.00	54,026.70
2010	030-604-143	SALARIES, MAINT.	440,000.00	460,000.00	429,000.00	455,056.82
2010	030-604-144	SALARIES, DOUBLE BAYOU POOL	12,000.00	12,000.00	15,000.00	11,452.79
2010	030-604-146	SALARY, INMATE SUPERVISOR	36,700.00	36,700.00	33,800.00	34,150.71
2010	030-604-149	SALARIES, EXTRA HELP	12,000.00	12,000.00	12,000.00	14,824.00
2010	030-604-150	LONGEVITY	16,320.00	15,300.00	13,760.00	13,760.00
2010	030-604-151	FICA/MED	0.00	0.00	42,000.00	43,714.48
2010	030-604-152	COUNTY RETIREMENT	0.00	0.00	54,000.00	56,137.30
2010	030-604-155	GROUP HOSPITAL INSURANCE	0.00	0.00	156,000.00	152,808.40
2010	030-604-156	RETIREMENT INSURANCE	0.00	0.00	0.00	825.54
2010	030-604-183	CELL PHONE ALLOWANCE	840.00	840.00	480.00	690.00
2010	030-604-197	*TOTAL PERSONNEL*	576,560.00	595,540.00	810,140.00	837,446.74
2010	030-604-200	*SUPPLIES:*				
2010	030-604-241	OFFICE SUPPLIES	1,000.00	1,000.00	1,000.00	462.17
2010	030-604-242	SUPPLIES-OTHER	6,500.00	6,500.00	6,500.00	5,142.02
2010	030-604-249	JANITORIAL SUPPLIES	36,000.00	36,000.00	30,000.00	37,028.10
2010	030-604-297	*TOTAL SUPPLIES*	43,500.00	43,500.00	37,500.00	42,632.29
2010	030-604-300	*CONTRACTUAL SERVICES:*				
2010	030-604-341	EQUIPMENT RENTAL	3,000.00	3,000.00	3,000.00	1,292.34
2010	030-604-342	CONTRACTUAL-OTHER	500.00	500.00	500.00	157.95
2010	030-604-343	UNIFORM SERVICE	1,500.00	1,500.00	1,500.00	729.20
2010	030-604-345	TRAVEL/TRNG.	2,000.00	2,000.00	2,000.00	1,759.92
2010	030-604-348	REPAIR & MAINT. FURN. & EQUIP.	30,000.00	30,000.00	20,000.00	21,124.57
2010	030-604-349	REPAIR & MAINT. BLDGS.	250,000.00	250,000.00	225,000.00	138,694.57
2010	030-604-350	VEHICLE MAINT/FUEL	50,000.00	50,000.00	35,000.00	50,949.55
2010	030-604-351	DOUBLE BAYOU SWIMMING POOL	10,000.00	10,000.00	3,500.00	4,907.27
2010	030-604-397	*TOTAL CONTRACTUAL*	347,000.00	347,000.00	290,500.00	219,615.37
2010	030-604-400	*CAPITAL:*				
2010	030-604-441	CAPITAL	0.00	0.00	0.00	33,105.25
2010	030-604-497	*TOTAL CAPITAL*	0.00	0.00	0.00	33,105.25
2010	030-604-998	=MAINTENANCE TOTAL=====	967,060.00	986,040.00	1,138,140.00	1,132,799.65

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DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED			
			2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
2010	030-605-000	=605=COUNTY AUDITOR				
2010	030-605-100	*PERSONNEL:*				
2010	030-605-141	SALARY, AUDITOR	83,700.00	83,700.00	78,800.00	80,110.42
2010	030-605-142	SALARY ASSISTANTS	148,000.00	148,000.00	140,000.00	140,414.23
2010	030-605-146	CAR ALLOWANCE	3,000.00	3,000.00	3,000.00	2,999.88
2010	030-605-149	PT. TIME HELP	5,000.00	5,000.00	5,000.00	0.00
2010	030-605-150	LONGEVITY	3,520.00	2,700.00	2,800.00	2,400.00
2010	030-605-151	FICA/MED	0.00	0.00	17,000.00	17,143.66
2010	030-605-152	COUNTY RETIREMENT	0.00	0.00	22,000.00	22,325.63
2010	030-605-155	GROUP HOSPITAL INSURANCE	0.00	0.00	39,000.00	39,018.20
2010	030 605 156	RETIREMENT INSURANCE	0.00	0.00	0.00	311.83
2010	030-605-183	CELL PHONE ALLOWANCE	1,200.00	1,200.00	960.00	960.00
2010	030-605-197	*TOTAL PERSONNEL*	244,420.00	243,600.00	308,560.00	305,683.85
2010	030-605-200	*SUPPLIES:*				
2010	030-605-241	OFFICE SUPPLIES	1,000.00	1,500.00	1,500.00	1,660.44
2010	030-605-242	SUPPLIES/OTHER	2,000.00	2,000.00	2,000.00	2,653.43
2010	030-605-297	*TOTAL SUPPLIES*	3,000.00	3,500.00	3,500.00	4,313.87
2010	030-605-300	*CONTRACTUAL SERVICES:*				
2010	030-605-344	INSURANCE & BONDS	150.00	300.00	300.00	100.00
2010	030-605-345	TRAVEL/TRNG.	5,000.00	5,000.00	5,000.00	2,189.42
2010	030-605-347	DUES/FEES/SUBSCRIPTION	500.00	500.00	300.00	223.50
2010	030-605-370	SERVICE AGREEMENTS	150.00	1,000.00	1,000.00	0.00
2010	030-605-397	*TOTAL CONTRACTUAL*	5,800.00	6,800.00	6,600.00	2,512.92
2010	030-605-400	*CAPITAL:*				
2010	030-605-441	CAPITAL	0.00	0.00	0.00	0.00
2010	030-605-448	CAPITAL LEASE	0.00	0.00	4,000.00	5,536.10
2010	030-605-497	*TOTAL CAPITAL*	0.00	0.00	4,000.00	5,536.10
2010	030-605-998	=COUNTY AUDITOR TOTAL=====	253,220.00	253,900.00	322,660.00	318,046.74

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DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
2010	030-606-000	=606=COUNTY TREASURER				
2010	030-606-100	*PERSONNEL:*				
2010	030-606-141	SALARY, TREASURER	55,800.00	55,800.00	53,600.00	53,595.36
2010	030-606-142	SALARY, DEPUTIES	106,000.00	105,800.00	96,100.00	95,882.20
2010	030-606-149	SALARY, EXTRA PERSONNEL	0.00	1,000.00	1,000.00	0.00
2010	030-606-150	LONGEVITY	6,000.00	5,700.00	5,360.00	5,360.00
2010	030-606-151	FICA/MED	0.00	0.00	11,500.00	11,343.80
2010	030-606-152	COUNTY RETIREMENT	0.00	0.00	14,800.00	15,307.82
2010	030-606-155	GROUP HOSPITAL INSURANCE	0.00	0.00	34,000.00	34,820.20
2010	030-606-156	RETIREMENT INSURANCE	0.00	0.00	0.00	217.06
2010	030-606-183	CELL PHONE ALLOWANCE	480.00	480.00	480.00	480.00
2010	030-606-185	EMPLOYEE WELLNESS PROGRAM	0.00	0.00	0.00	250.00
2010	030-606-197	*TOTAL PERSONNEL*	168,280.00	168,780.00	216,840.00	217,256.44
2010	030-606-200	*SUPPLIES:*				
2010	030-606-241	OFFICE SUPPLIES	3,000.00	6,000.00	6,000.00	4,239.43
2010	030-606-242	SUPPLIES/OTHER	2,000.00	3,000.00	3,000.00	2,056.34
2010	030-606-297	*TOTAL SUPPLIES*	5,000.00	9,000.00	9,000.00	6,295.77
2010	030-606-300	*CONTRACTUAL SERVICES:*				
2010	030-606-344	INSURANCE & BONDS	300.00	300.00	300.00	50.00
2010	030-606-345	TRAVEL/TRNG.	3,000.00	3,500.00	3,500.00	2,726.28
2010	030-606-347	DUES/FEE/SUBSCRIPTIONS	300.00	550.00	550.00	365.42
2010	030-606-370	SERVICE AGREEMENTS	300.00	1,000.00	1,000.00	251.62
2010	030-606-397	*TOTAL CONTRACTUAL*	3,900.00	5,350.00	5,350.00	3,393.32
2010	030-606-400	*CAPITAL:*				
2010	030-606-441	CAPITAL	0.00	0.00	0.00	0.00
2010	030-606-448	CAPITAL LEASE	0.00	0.00	3,100.00	2,846.46
2010	030-606-497	*TOTAL CAPITAL*	0.00	0.00	3,100.00	2,846.46
2010	030-606-998	=COUNTY TREASURER TOTAL==	177,180.00	183,130.00	234,290.00	229,791.99

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DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED			
			2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
2010	030-607-000	=607=COUNTY TAX ASSESSOR				
2010	030-607-100	*PERSONNEL:*				
2010	030-607-141	SALARY, TAX ASSESSOR	59,400.00	59,400.00	57,100.00	57,072.34
2010	030-607-142	SALARIES, DEPUTIES	312,000.00	311,500.00	289,338.00	289,567.91
2010	030-607-149	SALARY, EXTRA PERSONNEL	15,000.00	15,000.00	15,000.00	13,167.53
2010	030-607-150	LONGEVITY	11,520.00	10,300.00	9,920.00	9,600.00
2010	030-607-151	FICA/MED	0.00	0.00	27,300.00	27,814.93
2010	030-607-152	COUNTY RETIREMENT	0.00	0.00	35,100.00	35,994.12
2010	030-607-155	GROUP HOSPITAL INSURANCE	0.00	0.00	85,500.00	78,566.00
2010	030-607-156	RETIREMENT INSURANCE	0.00	0.00	0.00	496.90
2010	030-607-183	CELL PHONE ALLOWANCE	480.00	480.00	480.00	480.00
2010	030-607-197	*TOTAL PERSONNEL*	398,400.00	396,680.00	519,738.00	512,759.73
2010	030-607-200	*SUPPLIES:*				
2010	030-607-241	OFFICE SUPPLIES	2,000.00	4,200.00	4,200.00	7,230.16
2010	030-607-242	SUPPLIES/OTHER	2,000.00	3,000.00	3,000.00	3,064.12
2010	030-607-243	POSTAGE	100.00	100.00	100.00	84.00
2010	030-607-297	*TOTAL SUPPLIES*	4,100.00	7,300.00	7,300.00	10,378.28
2010	030-607-300	*CONTRACTUAL SERVICES:*				
2010	030-607-342	CONTRACTUAL-OTHER	8,000.00	5,500.00	5,500.00	0.00
2010	030-607-344	INSURANCE & BONDS	800.00	800.00	800.00	782.00
2010	030-607-345	TRAVEL/TRNG.	3,000.00	3,000.00	3,000.00	3,862.70
2010	030-607-347	DUES/FEES/SUBSCRIPTIONS	300.00	300.00	300.00	257.50
2010	030-607-350	PRINTING TAX ROLL	15,000.00	20,000.00	20,000.00	11,485.10
2010	030-607-351	VOTER REGISTRATION	1,000.00	2,000.00	2,000.00	1,117.80
2010	030-607-358	VALUATION EXPENSE (APPR.DIST)	165,000.00	160,000.00	130,000.00	152,500.32
2010	030-607-370	SERVICE MAINT.AGREEMENTS	26,800.00	26,800.00	26,800.00	28,857.00
2010	030-607-397	*TOTAL CONTRACTUAL*	219,900.00	218,400.00	188,400.00	198,862.42
2010	030-607-400	*CAPITAL:*				
2010	030-607-441	CAPITAL	0.00	0.00	0.00	0.00
2010	030-607-448	CAPITAL LEASE	0.00	0.00	500.00	0.00
2010	030-607-449	OPERATING LEASE	4,500.00	4,500.00	3,000.00	3,000.00
2010	030-607-497	*TOTAL CAPITAL*	4,500.00	4,500.00	3,500.00	3,000.00
2010	030-607-998	=TAX ASSESSOR TOTAL=====	626,900.00	626,880.00	718,938.00	725,000.43

9/22/2009		CHAMBERS COUNTY	*030*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
2010	030-608-000	=608=SPECIAL PROJECTS				
2010	030-608-100	*PERSONNEL:*				
2010	030-608-142	ADMIN. ASST., EC DEV.	34,100.00	34,100.00	32,200.00	32,719.61
2010	030-608-143	SPEC.PROJ.DIRECTOR	48,200.00	48,200.00	45,500.00	55,356.07
2010	030-608-144	SECRETARY	24,800.00	24,800.00	23,400.00	23,898.16
2010	030-608-149	EXTRA HELP	10,000.00	5,000.00	5,000.00	3,182.75
2010	030-608-150	LONGEVITY	3,680.00	3,500.00	2,960.00	2,960.00
2010	030-608-151	FICA/MED	0.00	0.00	7,800.00	8,545.17
2010	030-608-152	COUNTY RETIREMENT	0.00	0.00	10,000.00	11,691.31
2010	030-608-155	GROUP HOSPITAL INSURANCE	0.00	0.00	23,300.00	30,706.40
2010	030-608-156	RETIREMENT INSURANCE	0.00	0.00	0.00	182.44
2010	030-608-183	CELL PHONE ALLOWANCE	960.00	960.00	960.00	960.00
2010	030-608-197	*TOTAL PERSONNEL*	121,740.00	116,560.00	151,120.00	170,201.91
2010	030-608-200	*SUPPLIES:*				
2010	030-608-241	SUPPLIES	2,000.00	2,000.00	2,000.00	1,849.26
2010	030-608-242	SUPPLIES/OTHER	5,400.00	5,400.00	5,400.00	8,649.39
2010	030-608-245	SUPPLIES-PRINTING	10,000.00	10,000.00	10,000.00	8,040.52
2010	030-608-246	SUPPLIES-SIGN SHOP	15,000.00	15,000.00	15,000.00	11,007.20
2010	030-608-297	*TOTAL SUPPLIES*	32,400.00	32,400.00	32,400.00	29,546.37
2010	030-608-300	*CONTRACTUAL SERVICES:*				
2010	030-608-341	TRAVEL/TRNG.EC.DEV.ADMIN. ASST.	1,000.00	1,000.00	1,000.00	217.80
2010	030-608-342	CONTRACTUAL OTHER	50,000.00	50,000.00	50,000.00	50,000.00
2010	030-608-343	TRAVEL/TRNG.SP.PR.DIR.	2,000.00	4,000.00	3,000.00	4,146.49
2010	030-608-352	CONTRACT LABOR	0.00	10,000.00	10,000.00	0.00
2010	030-608-370	SERVICE AGREEMENTS	4,000.00	4,000.00	2,700.00	3,690.20
2010	030-608-397	*TOTAL CONTRACTUAL*	57,000.00	69,000.00	66,700.00	58,054.49
2010	030-608-400	*CAPITAL:*				
2010	030-608-441	CAPITAL	0.00	0.00	0.00	0.00
2010	030-608-448	CAPITAL LEASE	0.00	0.00	3,000.00	3,246.48
2010	030-608-997	*TOTAL CAPITAL*	0.00	0.00	3,000.00	3,246.48
2010	030-608-998	= SPECIAL PROJECTS TOTAL=	211,140.00	217,960.00	253,220.00	261,049.25

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DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED			
			2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
2010	030-609-000	=609=PURCHASING				
2010	030-609-100	*PERSONNEL:*				
2010	030-609-141	SALARY, PURCHASING SUPRV.	46,000.00	46,000.00	42,200.00	46,271.26
2010	030-609-142	SALARY, CLERICAL	24,200.00	26,000.00	25,700.00	25,240.13
2010	030-609-149	SALARY, PART TIME	2,000.00	2,000.00	0.00	0.00
2010	030-609-150	LONGEVITY	1,200.00	1,200.00	1,040.00	1,040.00
2010	030-609-151	FICA/MED	0.00	0.00	5,200.00	5,376.65
2010	030-609-152	COUNTY RETIREMENT	0.00	0.00	6,700.00	7,186.25
2010	030-609-155	GROUP HOSPITAL INSURANCE	0.00	0.00	19,000.00	15,034.00
2010	030 609 156	RETIREMENT INSURANCE	0.00	0.00	0.00	107.58
2010	030-609-183	CELL PHONE ALLOWANCE	480.00	480.00	480.00	480.00
2010	030-609-197	*TOTAL PERSONNEL*	73,880.00	75,680.00	100,320.00	100,735.87
2010	030-609-200	*SUPPLIES:*				
2010	030-609-240	WAREHOUSE SUPPLIES	2,100.00	2,600.00	2,600.00	1,469.28
2010	030-609-241	OFFICE SUPPLIES	700.00	700.00	700.00	556.47
2010	030-609-242	SUPPLIES/OTHER	1,500.00	1,500.00	1,500.00	247.07
2010	030-609-297	*TOTAL SUPPLIES*	4,300.00	4,800.00	4,800.00	2,272.82
2010	030-609-300	*CONTRACTUAL SERVICES:*				
2010	030-609-345	TRAVEL/TRAINING	1,250.00	1,250.00	1,250.00	488.53
2010	030-609-347	DUES	175.00	175.00	175.00	80.00
2010	030-609-370	SERVICE MAINTENANCE	480.00	480.00	480.00	0.00
2010	030-609-397	*TOTAL CONTRACTUAL*	1,905.00	1,905.00	1,905.00	568.53
2010	030-609-400	*CAPITAL:*				
2010	030-609-441	CAPITAL	0.00	0.00	0.00	0.00
2010	030-609-448	CAPITAL LEASE	0.00	0.00	4,000.00	3,321.81
2010	030-609-497	*TOTAL CAPITAL*	0.00	0.00	4,000.00	3,321.81
2010	030-609-998	=PURCHASING TOTAL=====	80,085.00	82,385.00	111,025.00	106,899.03

9/22/2009		CHAMBERS COUNTY	*030*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
2010	030-610-000	=610=COUNTY COURT				
2010	030-610-100	*PERSONNEL:*				
2010	030-610-142	COUNTY COURT PETIT JURY	3,000.00	3,000.00	3,000.00	300.00
2010	030-610-197	*TOTAL PERSONNEL*	3,000.00	3,000.00	3,000.00	300.00
2010	030-610-200	*SUPPLIES:*				
2010	030-610-242	SUPPLIES/OTHER	2,000.00	2,000.00	2,000.00	729.98
2010	030-610-297	*TOTAL SUPPLIES*	2,000.00	2,000.00	2,000.00	729.98
2010	030-610-300	*CONTRACTUAL SERVICES:*				
2010	030-610-345	TRAVEL	900.00	1,000.00	1,000.00	0.00
2010	030-610-346	COURT APPT ATTYS	3,000.00	3,000.00	3,000.00	300.00
2010	030-610-347	COURT REPORTER	3,000.00	3,000.00	3,000.00	0.00
2010	030-610-350	LAW LIBRARY	50,000.00	55,000.00	55,000.00	36,514.33
2010	030-610-356	COURT OF APPEALS	4,000.00	4,000.00	4,000.00	0.00
2010	030-610-397	*TOTAL CONTRACTUAL*	60,900.00	66,000.00	66,000.00	36,814.33
2010	030-610-400	*CAPITAL:*				
2010	030-610-441	CAPITAL	0.00	0.00	0.00	0.00
2010	030-610-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
2010	030-610-998	=COUNTY COURT TOTAL=====	65,900.00	71,000.00	71,000.00	37,844.31

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DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED			
			2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
2010	030-611-000	=611=DISTRICT COURT				
2010	030-611-100	*PERSONNEL:*				
2010	030-611-141	SALARY DISTRICT JUDGES	15,000.00	15,000.00	18,300.00	14,999.92
2010	030-611-142	SECRETARIES	81,900.00	81,900.00	77,200.00	77,203.88
2010	030-611-143	BAILIFFS	59,000.00	59,000.00	55,000.00	53,815.98
2010	030-611-144	344TH COURT REPORTER	63,000.00	62,900.00	59,400.00	59,369.96
2010	030-611-145	253RD CRT. REPORTER/SECRETARY	30,100.00	30,000.00	28,500.00	28,364.96
2010	030-611-146	JURY COMMISSION	1,000.00	1,000.00	500.00	0.00
2010	030-611-147	PETIT JURY	25,000.00	25,000.00	30,000.00	47,400.00
2010	030-611-148	GRAND JURY	9,000.00	9,000.00	9,000.00	0.00
2010	030-611-149	PETIT JURY-253RD	10,000.00	10,000.00	0.00	0.00
2010	030-611-150	LONGEVITY	11,120.00	10,600.00	10,720.00	7,120.00
2010	030-611-151	FICA/MED	0.00	0.00	18,400.00	17,873.80
2010	030-611-152	COUNTY RETIREMENT	0.00	0.00	23,500.00	23,701.87
2010	030-611-155	GROUP HOSPITAL INSURANCE	0.00	0.00	50,000.00	49,624.00
2010	030-611-156	RETIREMENT INSURANCE	0.00	0.00	0.00	326.68
2010	030-611-197	*TOTAL PERSONNEL*	305,120.00	304,400.00	380,520.00	379,801.05
2010	030-611-200	*SUPPLIES:*				
2010	030-611-241	OFFICE SUPPLIES	2,500.00	2,500.00	2,500.00	843.11
2010	030-611-242	SUPPLIES/OTHER	4,000.00	4,000.00	4,000.00	2,715.31
2010	030-611-297	*TOTAL SUPPLIES*	6,500.00	6,500.00	6,500.00	3,558.42
2010	030-611-300	*CONTRACTUAL SERVICES:*				
2010	030-611-341	LAW BOOKS	16,000.00	16,000.00	14,181.00	15,631.67
2010	030-611-342	CONTRACTUAL-OTHER	1,000.00	1,000.00	2,000.00	122.47
2010	030-611-343	JUDICIAL DISTRICT EXPENSE	0.00	0.00	500.00	0.00
2010	030-611-344	INSURANCE & BONDS	2,200.00	2,200.00	2,200.00	1,384.02
2010	030-611-345	TRAVEL/TRNG.	3,000.00	3,000.00	4,500.00	171.64
2010	030-611-346	COURT APPT ATTORNEY	69,000.00	69,000.00	91,500.00	122,976.35
2010	030-611-347	COURT REPORTER EXPENSE	12,000.00	12,000.00	12,000.00	6,551.80
2010	030-611-348	2ND ADMIN. JUDICIAL DIST.	1,100.00	1,100.00	1,100.00	2,161.74
2010	030-611-349	VISITING JUDGE	2,000.00	2,000.00	1,000.00	1,124.49
2010	030-611-350	DEFENDANTS TST. & OBSERV.	3,000.00	3,000.00	4,000.00	3,100.00
2010	030-611-351	COURT OF APPEALS	2,000.00	2,000.00	2,000.00	5,104.00
2010	030-611-352	COURT APPT ATTORNEY/CIVIL	30,000.00	30,000.00	30,000.00	21,741.49
2010	030-611-353	UNIFORMS	0.00	0.00	500.00	0.00
2010	030-611-356	253RD COURT APPT. ATTY/CRIMINAL	23,000.00	23,000.00	0.00	0.00
2010	030-611-357	DUES/FEES/SUBSCRIPTIONS	1,000.00	1,000.00	1,000.00	300.00
2010	030-611-360	253RD DEFENDANTS TESTG & OBSRV.	2,000.00	2,000.00	0.00	0.00
2010	030-611-370	SERVICE CONTRACTS	1,500.00	1,500.00	1,500.00	450.00
2010	030-611-383	CELL PHONE REIMB.	1,200.00	1,200.00	1,200.00	1,200.00
2010	030-611-397	*TOTAL CONTRACTUAL*	170,000.00	170,000.00	169,181.00	182,019.67
2010	030-611-400	*CAPITAL:*				
2010	030-611-441	CAPITAL	0.00	0.00	0.00	0.00
2010	030-611-448	CAPITAL LEASE	0.00	0.00	5,000.00	4,708.21
2010	030-611-497	*TOTAL CAPITAL*	0.00	0.00	5,000.00	4,708.21
2010	030-611-998	=DISTRICT COURT TOTAL=====	481,620.00	480,900.00	561,201.00	570,087.35

9/22/2009 CHAMBERS COUNTY		*030*				
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
2010	030-612-000	=612=DISTRICT CLERK				
2010	030-612-100	*PERSONNEL:*				
2010	030-612-141	SALARY, DISTRICT CLERK	55,800.00	55,800.00	53,600.00	54,534.89
2010	030-612-142	SALARIES, DEPUTIES	150,400.00	150,300.00	142,000.00	134,420.19
2010	030-612-149	PT. TIME HELP	3,000.00	2,000.00	0.00	0.00
2010	030-612-150	LONGEVITY	4,160.00	4,000.00	6,880.00	6,560.00
2010	030-612-151	FICA/MED	0.00	0.00	15,000.00	14,545.90
2010	030-612-152	COUNTY RETIREMENT	0.00	0.00	19,300.00	19,204.90
2010	030-612-155	GROUP HOSPITAL INSURANCE	0.00	0.00	40,000.00	35,054.60
2010	030-612-156	RETIREMENT INSURANCE	0.00	0.00	0.00	265.91
2010	030-612-183	CELL PHONE ALLOWANCE	960.00	960.00	480.00	480.00
2010	030-612-185	EMPLOYEE WELLNESS PROGRAM	0.00	0.00	0.00	95.00
2010	030-612-197	*TOTAL PERSONNEL*	214,320.00	213,060.00	277,260.00	265,161.39
2010	030-612-200	*SUPPLIES:*				
2010	030-612-241	OFFICE SUPPLIES	3,000.00	3,000.00	3,000.00	5,018.06
2010	030-612-242	SUPPLIES/OTHER	2,000.00	2,000.00	2,000.00	3,161.27
2010	030-612-297	*TOTAL SUPPLIES*	5,000.00	5,000.00	5,000.00	8,179.33
2010	030-612-300	*CONTRACTUAL SERVICES:*				
2010	030-612-344	INSURANCE & BONDS	450.00	450.00	450.00	884.00
2010	030-612-345	TRAVEL/TRNG.	5,000.00	5,000.00	5,000.00	3,411.15
2010	030-612-347	DUES/FEES/SUBSCRIPTIONS	150.00	150.00	150.00	100.00
2010	030-612-370	SERVICE CONTRACTS	2,400.00	5,400.00	5,400.00	735.57
2010	030-612-397	*TOTAL CONTRACTUAL*	8,000.00	11,000.00	11,000.00	5,130.72
2010	030-612-400	*CAPITAL:*				
2010	030-612-441	CAPITAL	0.00	0.00	0.00	0.00
2010	030-612-448	CAPITAL LEASE	0.00	0.00	3,000.00	2,266.30
2010	030-612-497	*TOTAL CAPITAL*	0.00	0.00	3,000.00	2,266.30
2010	030-612-998	=DISTRICT CLERK TOTAL=====	227,320.00	229,060.00	296,260.00	280,737.74

DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED			
			2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
2010	030-613-000	=613=COUNTY CLERK				
2010	030-613-100	*PERSONNEL:*				
2010	030-613-141	SALARY COUNTY CLERK	62,000.00	62,000.00	53,600.00	53,595.36
2010	030-613-142	SALARIES, DEPUTIES	314,000.00	299,900.00	265,800.00	262,387.62
2010	030-613-149	EXTRA PERSONNEL	10,000.00	10,000.00	10,000.00	6,971.37
2010	030-613-150	LONGEVITY	6,160.00	5,900.00	5,360.00	5,040.00
2010	030-613-151	FICA/MED	0.00	0.00	25,200.00	24,314.12
2010	030-613-152	COUNTY RETIREMENT	0.00	0.00	32,400.00	32,093.90
2010	030-613-155	GROUP HOSPITAL INSURANCE	0.00	0.00	76,000.00	84,523.80
2010	030-613-156	RETIREMENT INSURANCE	0.00	0.00	0.00	470.31
2010	030-613-183	CELL PHONE ALLOWANCE	720.00	720.00	480.00	580.00
2010	030-613-185	EMPLOYEE WELLNESS PROGRAM	0.00	0.00	0.00	5.00
2010	030-613-197	*TOTAL PERSONNEL*	392,880.00	378,520.00	468,840.00	469,981.48
2010	030-613-200	*SUPPLIES:*				
2010	030-613-241	OFFICE SUPPLIES	5,000.00	7,000.00	6,000.00	4,989.63
2010	030-613-242	SUPPLIES/OTHER	6,225.00	9,225.00	9,225.00	6,302.75
2010	030-613-297	*TOTAL SUPPLIES*	11,225.00	16,225.00	15,225.00	11,292.38
2010	030-613-300	*CONTRACTUAL SERVICES:*				
2010	030-613-344	INSURANCE & BONDS	700.00	700.00	700.00	351.00
2010	030-613-345	TRAVEL/TRAINING	13,000.00	13,000.00	10,000.00	9,221.19
2010	030-613-347	DUES/FEES/SUBSCRIPTIONS	280.00	280.00	280.00	179.70
2010	030-613-365	E-MAIL/INTERNET	200.00	1,500.00	0.00	0.00
2010	030-613-370	SERVICE AGREEMENTS	5,300.00	5,300.00	10,300.00	4,880.62
2010	030-613-397	*TOTAL CONTRACTUAL*	19,480.00	20,780.00	21,280.00	14,632.51
2010	030-613-400	*CAPITAL:*				
2010	030-613-441	CAPITAL	0.00	0.00	0.00	0.00
2010	030-613-448	CAPITAL LEASE	0.00	0.00	18,100.00	12,794.18
2010	030-613-497	*TOTAL CAPITAL*	0.00	0.00	18,100.00	12,794.18
2010	030-613-998	= COUNTY CLERK TOTAL=====	423,585.00	415,525.00	523,445.00	508,700.55

9/22/2009		CHAMBERS COUNTY	*030*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
2010	030-614-000	=614=JUSTICE PCT#1				
2010	030-614-100	*PERSONNEL:*				
2010	030-614-141	SALARY, JUSTICE #1	47,600.00	47,600.00	39,600.00	39,593.71
2010	030-614-142	SALARIES, CLERK	64,100.00	64,100.00	59,100.00	60,870.76
2010	030-614-149	SALARIES, EXTRA PERSONNEL	12,000.00	12,000.00	11,320.00	11,844.22
2010	030-614-150	LONGEVITY	3,040.00	2,900.00	2,480.00	4,320.00
2010	030-614-151	FICA/MED	0.00	0.00	8,400.00	8,720.50
2010	030-614-152	COUNTY RETIREMENT	0.00	0.00	10,800.00	11,553.52
2010	030-614-155	GROUP HOSPITAL INSURANCE	0.00	0.00	23,300.00	21,559.20
2010	030-614-156	RETIREMENT INSURANCE	0.00	0.00	0.00	155.50
2010	030-614-183	CELL PHONE ALLOWANCE	720.00	720.00	720.00	600.00
2010	030-614-185	EMPLOYEE WELLNESS PROGRAM	0.00	0.00	0.00	185.00
2010	030-614-197	*TOTAL PERSONNEL*	127,460.00	127,320.00	155,720.00	159,402.41
2010	030-614-200	*SUPPLIES:*				
2010	030-614-241	OFFICE SUPPLIES	1,000.00	1,500.00	1,500.00	1,238.81
2010	030-614-242	SUPPLIES/OTHER	1,000.00	1,000.00	1,000.00	20.00
2010	030-614-297	*TOTAL SUPPLIES*	2,000.00	2,500.00	2,500.00	1,258.81
2010	030-614-300	*CONTRACTUAL SERVICES:*				
2010	030-614-344	INSURANCE & BONDS	400.00	400.00	400.00	50.00
2010	030-614-345	TRAVEL/TRNG.	3,000.00	4,000.00	4,000.00	2,720.03
2010	030-614-347	DUES/FEES/SUBSCRIPTIONS	400.00	400.00	500.00	270.00
2010	030-614-355	JURORS	1,000.00	1,000.00	1,000.00	310.00
2010	030-614-361	CREDIT CARD FEES	2,000.00	2,000.00	2,000.00	1,518.07
2010	030-614-397	*TOTAL CONTRACTUAL*	6,800.00	7,800.00	7,900.00	4,868.10
2010	030-614-400	*CAPITAL:*				
2010	030-614-441	CAPITAL-OTHER	0.00	0.00	0.00	0.00
2010	030-614-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
2010	030-614-998	=JUSTICE PCT#1 TOTAL=====	136,260.00	137,620.00	166,120.00	165,529.32

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DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED			
			2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
2010	030-615-000	=615=JUSTICE PCT#2				
2010	030-615-100	*PERSONNEL:*				
2010	030-615-141	SALARY, JUSTICE #2	50,700.00	50,700.00	42,400.00	42,321.37
2010	030-615-142	SALARIES, CLERK	94,700.00	92,900.00	89,700.00	87,302.81
2010	030-615-150	LONGEVITY	3,200.00	3,100.00	2,720.00	2,320.00
2010	030-615-151	FICA/MED	0.00	0.00	10,100.00	10,010.25
2010	030-615-152	COUNTY RETIREMENT	0.00	0.00	13,000.00	13,041.08
2010	030-615-155	GROUP HOSPITAL INSURANCE	0.00	0.00	16,600.00	21,663.60
2010	030-615-156	RETIREMENT INSURANCE	0.00	0.00	0.00	177.21
2010	030-615-183	CELL PHONE ALLOWANCE	720.00	480.00	480.00	480.00
2010	030-615-185	EMPLOYEE WELLNESS	0.00	0.00	0.00	105.00
2010	030-615-197	*TOTAL PERSONNEL*	149,320.00	147,180.00	175,000.00	177,421.32
2010	030-615-200	*SUPPLIES:*				
2010	030-615-241	OFFICE SUPPLIES	1,000.00	2,000.00	1,500.00	1,482.64
2010	030-615-242	SUPPLIES/OTHER	1,000.00	1,000.00	1,000.00	1,084.98
2010	030-615-297	*TOTAL SUPPLIES*	2,000.00	3,000.00	2,500.00	2,567.62
2010	030-615-300	*CONTRACTUAL SERVICES:*				
2010	030-615-344	INSURANCE & BONDS	300.00	300.00	300.00	171.00
2010	030-615-345	TRAVEL/TRNG.	3,000.00	4,000.00	4,000.00	2,034.04
2010	030-615-347	DUES/FEE/SUBSCRIPTIONS	250.00	250.00	220.00	208.50
2010	030-615-355	JURORS	1,000.00	1,000.00	1,000.00	150.00
2010	030-615-361	CREDIT CARD FEES	1,000.00	2,000.00	2,000.00	792.61
2010	030-615-397	*TOTAL CONTRACTUAL*	5,550.00	7,550.00	7,520.00	3,356.15
2010	030-615-400	*CAPITAL:*				
2010	030-615-441	CAPITAL	0.00	0.00	0.00	0.00
2010	030-615-448	CAPITAL LEASE	0.00	0.00	0.00	0.00
2010	030-615-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
2010	030-615-998	=JUSTICE PCT#2 TOTAL=====	156,870.00	157,730.00	185,020.00	183,345.09

9/22/2009 CHAMBERS COUNTY		*030*				
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
2010	030-616-000	=616=JUSTICE PCT#3				
2010	030-616-100	*PERSONNEL:*				
2010	030-616-141	SALARY, JUSTICE #3	41,200.00	41,200.00	39,600.00	39,593.71
2010	030-616-142	SALARIES, CLERK	32,500.00	32,500.00	30,600.00	30,764.98
2010	030-616-149	SALARIES, EXTRA PERSONNEL	0.00	0.00	0.00	0.00
2010	030-616-150	LONGEVITY	2,480.00	2,400.00	2,160.00	2,160.00
2010	030-616-151	FICA/MED	0.00	0.00	5,500.00	5,236.73
2010	030-616-152	COUNTY RETIREMENT	0.00	0.00	7,000.00	7,159.49
2010	030-616-155	GROUP HOSPITAL INSURANCE	0.00	0.00	19,000.00	19,644.60
2010	030-616-156	RETIREMENT INSURANCE	0.00	0.00	0.00	99.52
2010	030-616-183	CELL PHONE ALLOWANCE	240.00	240.00	240.00	240.00
2010	030-616-197	*TOTAL PERSONNEL*	76,420.00	76,340.00	104,100.00	104,899.03
2010	030-616-200	*SUPPLIES:*				
2010	030-616-241	OFFICE SUPPLIES	300.00	300.00	300.00	294.71
2010	030-616-242	SUPPLIES/OTHER	300.00	400.00	250.00	239.86
2010	030-616-243	POSTAGE	100.00	160.00	160.00	83.00
2010	030-616-297	*TOTAL SUPPLIES*	700.00	860.00	710.00	617.57
2010	030-616-300	*CONTRACTUAL SERVICES:*				
2010	030-616-344	INSURANCE & BONDS	100.00	175.00	175.00	50.00
2010	030-616-345	TRAVEL/TRNG.	2,000.00	2,100.00	2,100.00	1,957.17
2010	030-616-397	*TOTAL CONTRACTUAL SERVICES*	2,100.00	2,275.00	2,275.00	2,007.17
2010	030-616-400	*CAPITAL:*				
2010	030-616-441	CAPITAL	0.00	0.00	0.00	0.00
2010	030-616-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
2010	030-616-998	=JUSTICE PCT#3 TOTAL=====	79,220.00	79,475.00	107,085.00	107,523.77

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DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED			
			2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
2010	030-617-000	=617=JUSTICE PCT#4				
2010	030-617-100	*PERSONNEL:*				
2010	030-617-141	SALARY, JUSTICE #4	51,000.00	51,000.00	39,600.00	39,593.71
2010	030-617-142	SALARIES, CLERK	57,000.00	57,000.00	54,400.00	52,532.13
2010	030-617-149	SALARIES, PART TIME	5,000.00	5,000.00	2,000.00	4,488.56
2010	030-617-150	LONGEVITY	960.00	800.00	400.00	400.00
2010	030-617-151	FICA/MED	0.00	0.00	7,400.00	7,124.29
2010	030-617-152	COUNTY RETIREMENT	0.00	0.00	9,500.00	9,395.08
2010	030-617-156	RETIREMENT INSURANCE	0.00	0.00	0.00	30,240.40
2010	030-617-155	GROUP HOSPITAL INSURANCE	0.00	0.00	31,000.00	128.47
2010	030-617-183	CELL PHONE ALLOWANCE	720.00	720.00	720.00	720.00
2010	030-617-197	*TOTAL PERSONNEL*	114,680.00	114,520.00	145,020.00	144,622.64
2010	030-617-200	*SUPPLIES:*				
2010	030-617-241	OFFICE SUPPLIES	1,000.00	1,500.00	1,500.00	1,204.51
2010	030-617-242	SUPPLIES/OTHER	200.00	500.00	2,000.00	48.98
2010	030-617-243	POSTAGE	50.00	150.00	150.00	72.00
2010	030-617-297	*TOTAL SUPPLIES*	1,250.00	2,150.00	3,650.00	1,325.49
2010	030-617-300	*CONTRACTUAL SERVICES:*				
2010	030-617-342	CONTRACTUAL-OTHER	0.00	0.00	0.00	0.00
2010	030-617-344	INSURANCE & BONDS	225.00	225.00	225.00	121.00
2010	030-617-345	TRAVEL/TRNG.	3,000.00	4,000.00	4,000.00	2,257.46
2010	030-617-347	DUES/FEES/SUBSCRIPTIONS	50.00	100.00	0.00	0.00
2010	030-617-355	JURORS	1,200.00	1,200.00	1,500.00	660.00
2010	030-617-361	CREDIT CARD FEES	500.00	500.00	500.00	490.75
2010	030-617-397	*TOTAL CONTRACTUAL*	4,975.00	6,025.00	6,225.00	3,529.21
2010	030-617-400	*CAPITAL:*				
2010	030-617-441	CAPITAL	0.00	0.00	0.00	0.00
2010	030-617-448	CAPITAL LEASE	0.00	0.00	0.00	0.00
2010	030-617-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
2010	030-617-998	=JUSTICE PCT#4 TOTAL=====	120,905.00	122,695.00	154,895.00	149,477.34

9/22/2009 CHAMBERS COUNTY		*030*				
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
2010	030-618-000	=618=JUSTICE PCT#5				
2010	030-618-100	*PERSONNEL:*				
2010	030-618-141	SALARY, JUSTICE #5	47,600.00	47,600.00	39,600.00	39,593.71
2010	030-618-142	SALARIES, CLERK	62,000.00	62,000.00	58,500.00	58,538.32
2010	030-618-149	SALARIES, EXTRA PERSONNEL	2,000.00	2,000.00	2,000.00	0.00
2010	030-618-150	LONGEVITY	2,720.00	2,500.00	2,240.00	2,240.00
2010	030-618-151	FICA/MED	0.00	0.00	7,700.00	7,154.30
2010	030-618-152	COUNTY RETIREMENT	0.00	0.00	9,900.00	9,923.73
2010	030-618-155	GROUP HOSPITAL INSURANCE	0.00	0.00	19,000.00	19,241.40
2010	030-618-156	RETIREMENT INSURANCE	0.00	0.00	0.00	136.44
2010	030-618-183	CELL PHONE ALLOWANCE	480.00	480.00	480.00	480.00
2010	030-618-197	*TOTAL PERSONNEL*	114,800.00	114,580.00	139,420.00	137,307.90
2010	030-618-200	*SUPPLIES:*				
2010	030-618-241	OFFICE SUPPLIES	750.00	750.00	1,500.00	894.53
2010	030-618-242	SUPPLIES/OTHER	1,000.00	1,000.00	1,500.00	1,431.99
2010	030-618-243	POSTAGE	260.00	500.00	1,020.00	1,017.20
2010	030-618-297	*TOTAL SUPPLIES*	2,010.00	2,250.00	4,020.00	3,343.72
2010	030-618-300	*CONTRACTUAL SERVICES:*				
2010	030-618-342	CONTRACTUAL/OTHER	0.00	0.00	0.00	0.00
2010	030-618-344	INSURANCE & BONDS	300.00	300.00	300.00	50.00
2010	030-618-345	TRAVEL/TRNG.	1,000.00	2,000.00	4,000.00	1,378.76
2010	030-618-347	DUES/FEES/SUBSCRIPTIONS	60.00	60.00	55.00	135.00
2010	030-618-355	JURORS	300.00	600.00	600.00	0.00
2010	030-618-361	CREDIT CARD FEES	1,000.00	2,000.00	2,000.00	791.99
2010	030-618-370	SERVICE CONTRACTS	500.00	500.00	550.00	693.12
2010	030-618-397	*TOTAL CONTRACTUAL*	3,160.00	5,460.00	7,505.00	3,048.87
2010	030-618-400	*CAPITAL:*				
2010	030-618-441	CAPITAL	0.00	0.00	0.00	0.00
2010	030-618-448	CAPITAL LEASE	0.00	0.00	0.00	0.00
2010	030-618-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
2010	030-618-998	=JUSTICE PCT #5 TOTAL=====	119,970.00	122,290.00	150,945.00	143,700.49

DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED			
			2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
2010	030-619-000	=619=JUSTICE PCT#6				
2010	030-619-100	*PERSONNEL:*				
2010	030-619-141	SALARY, JUSTICE #6	59,600.00	59,600.00	39,600.00	39,642.89
2010	030-619-142	SALARIES, CLERK	96,600.00	96,600.00	90,200.00	92,297.35
2010	030-619-149	SALARY, EXTRA PERSONNEL	0.00	0.00	0.00	0.00
2010	030-619-150	LONGEVITY	4,640.00	4,400.00	4,160.00	4,160.00
2010	030-619-151	FICA/MED	0.00	0.00	10,000.00	9,560.28
2010	030-619-152	COUNTY RETIREMENT	0.00	0.00	12,800.00	13,458.40
2010	030-619-155	GROUP HOSPITAL INSURANCE	0.00	0.00	28,000.00	31,052.20
2010	030-619-156	RETIREMENT INSURANCE	0.00	0.00	0.00	193.58
2010	030-619-183	CELL PHONE ALLOWANCE	720.00	720.00	720.00	720.00
2010	030-619-197	*TOTAL PERSONNEL*	161,560.00	161,320.00	185,480.00	191,084.70
2010	030-619-200	*SUPPLIES:*				
2010	030-619-241	OFFICE SUPPLIES	1,000.00	1,500.00	1,500.00	1,322.53
2010	030-619-242	SUPPLIES/OTHER	1,000.00	4,000.00	4,000.00	545.01
2010	030-619-297	*TOTAL SUPPLIES*	2,000.00	5,500.00	5,500.00	1,867.54
2010	030-619-300	*CONTRACTUAL SERVICES:*				
2010	030-619-344	INSURANCE & BONDS	275.00	300.00	300.00	50.00
2010	030-619-345	TRAVEL/TRNG.	2,000.00	4,000.00	4,000.00	1,319.08
2010	030-619-347	DUES/FEES/SUBSCRIPTIONS	0.00	500.00	500.00	30.00
2010	030-619-355	JURORS	2,000.00	3,500.00	3,500.00	1,700.00
2010	030-619-361	CREDIT CARD FEES	500.00	500.00	500.00	503.00
2010	030-619-376	PAGERS	300.00	300.00	300.00	278.63
2010	030-619-397	*TOTAL CONTRACTUAL*	5,075.00	9,100.00	9,100.00	3,880.71
2010	030-619-400	*CAPITAL:*				
2010	030-619-441	CAPITAL	0.00	0.00	0.00	0.00
2010	030-619-448	CAPITAL LEASE	0.00	0.00	0.00	0.00
2010	030-619-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
2010	030-619-998	=JUSTICE PCT #6 TOTAL=====	168,635.00	175,920.00	200,080.00	196,832.95

9/22/2009 CHAMBERS COUNTY		*030*				
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
2010	030-620-000	=620=JUVENILE PROBATION				
2010	030-620-100	*PERSONNEL:*				
2010	030-620-142	SECRETARY (SEE 540/546))	0.00	0.00	4,600.00	3,819.30
2010	030-620-143	JUVENILE PROB. JUDGE (SEE 030-600)	0.00	0.00	43,600.00	43,133.35
2010	030-620-150	LONGEVITY	0.00	2,600.00	0.00	0.00
2010	030-620-151	FICA/MED	0.00	0.00	3,800.00	3,970.61
2010	030-620-152	COUNTY RETIREMENT	0.00	0.00	4,900.00	4,895.07
2010	030-620-155	GROUP HOSPITAL INSURANCE	0.00	0.00	0.00	5,215.72
2010	030-620-156	RETIREMENT INSURANCE	0.00	0.00	0.00	71.76
2010	030-620-197	*TOTAL PERSONNEL*	0.00	2,600.00	56,900.00	61,105.81
2010	030-620-200	*SUPPLIES:*				
2010	030-620-241	OFFICE SUPPLIES	1,000.00	2,000.00	2,000.00	799.45
2010	030-620-242	SUPPLIES/OTHER	1,000.00	3,000.00	3,000.00	755.62
2010	030-620-297	*TOTAL SUPPLIES*	2,000.00	5,000.00	5,000.00	1,555.07
2010	030-620-300	*CONTRACTUAL SERVICES:*				
2010	030-620-340	RESIDENTIAL	30,000.00	30,000.00	13,000.00	24,948.00
2010	030-620-341	NON-RESIDENTIAL	7,000.00	5,000.00	14,000.00	2,400.00
2010	030-620-343	RESTITUTION	0.00	0.00	1,500.00	0.00
2010	030-620-344	INSURANCE/BONDS	150.00	150.00	150.00	0.00
2010	030-620-345	TRAVEL/TRNG.	3,500.00	3,500.00	2,000.00	2,367.41
2010	030-620-346	COURT APPOINTED ATTORNEY	5,000.00	5,000.00	5,000.00	3,050.00
2010	030-620-349	TELEPHONES	2,000.00	0.00	0.00	0.00
2010	030-620-370	SERVICE CONTRACTS	1,500.00	1,500.00	1,500.00	3,496.48
2010	030-620-397	*TOTAL CONTRACTUAL*	49,150.00	45,150.00	37,150.00	36,261.89
2010	030-620-400	*CAPITAL:*				
2010	030-620-441	CAPITAL	0.00	0.00	0.00	0.00
2010	030-620-448	CAPITAL LEASE	0.00	0.00	2,000.00	1,234.59
2010	030-620-497	*TOTAL CAPITAL*	0.00	0.00	2,000.00	1,234.59
2010	030-620-998	=JUVENILE PROBATION TOTAL===	51,150.00	52,750.00	101,050.00	100,157.36

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DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED			
			2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
2010	030-623-000	=623=COUNTY ATTORNEY				
2010	030-623-100	*PERSONNEL:*				
2010	030-623-141	SALARY, COUNTY ATTORNEY	121,900.00	121,900.00	91,700.00	90,589.20
2010	030-623-142	SALARIES, SECRETARIES	77,900.00	84,500.00	79,700.00	84,717.92
2010	030-623-150	LONGEVITY	2,160.00	3,600.00	3,360.00	3,360.00
2010	030-623-151	FICA/MED	0.00	0.00	13,100.00	13,197.48
2010	030-623-152	COUNTY RETIREMENT	0.00	0.00	16,900.00	17,628.22
2010	030-623-155	GROUP HOSPITAL INSURANCE	0.00	0.00	27,000.00	27,735.40
2010	030-623-156	RETIREMENT INSURANCE	0.00	0.00	0.00	249.92
2010	030-623-183	CELL PHONE ALLOWANCE	480.00	480.00	480.00	480.00
2010	030-623-197	*TOTAL PERSONNEL*	202,440.00	210,480.00	232,240.00	237,958.14
2010	030-623-200	*SUPPLIES:*				
2010	030-623-241	OFFICE SUPPLIES	1,000.00	1,200.00	1,200.00	951.34
2010	030-623-242	SUPPLIES/OTHER	800.00	900.00	900.00	109.59
2010	030-623-297	*TOTAL SUPPLIES*	1,800.00	2,100.00	2,100.00	1,060.93
2010	030-623-300	*CONTRACTUAL SERVICES:*				
2010	030-623-344	INSURANCE & BONDS	150.00	150.00	150.00	50.00
2010	030-623-345	TRAVEL/TRNG.	1,800.00	2,000.00	2,000.00	1,430.51
2010	030-623-347	DUES/FEES/SUBSCRIPTIONS	310.00	310.00	310.00	310.00
2010	030-623-370	SERVICE CONTRACTS	500.00	500.00	500.00	251.63
2010	030-623-397	*TOTAL CONTRACTUAL*	2,760.00	2,960.00	2,960.00	2,042.14
2010	030-623-400	*CAPITAL:*				
2010	030-623-441	CAPITAL	0.00	0.00	0.00	0.00
2010	030-623-448	CAPITAL LEASE	0.00	0.00	3,000.00	1,739.54
2010	030-623-497	*TOTAL CAPITAL*	0.00	0.00	3,000.00	1,739.54
2010	030-623-998	=COUNTY ATTORNEY TOTAL===	207,000.00	215,540.00	240,300.00	242,800.75

9/22/2009 CHAMBERS COUNTY		*030*				
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
2010	030-624-000	=624=DISTRICT ATTORNEY				
2010	030-624-100	*PERSONNEL:*				
2010	030-624-141	SALARY, DISTRICT ATTORNEY	15,000.00	15,000.00	15,800.00	15,831.27
2010	030-624-142	SALARIES, SECRETARIES	92,200.00	91,600.00	86,500.00	87,699.15
2010	030-624-144	DARE OFFICER	0.00	0.00	40,200.00	6,180.29
2010	030-624-148	SALARY, ASST DIST ATTORNEY	97,400.00	98,500.00	159,500.00	163,939.69
2010	030-624-150	LONGEVITY	4,960.00	6,800.00	8,480.00	5,760.00
2010	030-624-151	FICA/MED	0.00	0.00	23,100.00	20,229.83
2010	030-624-152	COUNTY RETIREMENT	0.00	0.00	29,700.00	27,654.05
2010	030-624-155	GROUP HOSPITAL INSURANCE	0.00	0.00	60,000.00	55,505.90
2010	030-624-156	RETIREMENT INSURANCE	0.00	0.00	0.00	375.48
2010	030-624-183	CELL PHONE ALLOWANCE	1,080.00	1,080.00	1,080.00	1,080.00
2010	030-624-185	EMPLOYEE WELLNESS PROGRAM	0.00	0.00	0.00	200.00
2010	030-624-197	*TOTAL PERSONNEL*	210,640.00	212,980.00	424,360.00	384,455.66
2010	030-624-200	*SUPPLIES:*				
2010	030-624-241	OFFICE SUPPLIES	3,000.00	2,000.00	2,000.00	2,467.93
2010	030-624-242	SUPPLIES/OTHER	750.00	750.00	750.00	732.59
2010	030-624-297	*TOTAL SUPPLIES*	3,750.00	2,750.00	2,750.00	3,200.52
2010	030-624-300	*CONTRACTUAL SERVICES:*				
2010	030-624-341	EXPERT WITNESS FEES	4,000.00	4,000.00	4,000.00	611.52
2010	030-624-342	CONTRACTUAL-OTHER	500.00	500.00	500.00	670.74
2010	030-624-344	INSURANCE & BONDS	200.00	200.00	200.00	0.00
2010	030-624-345	TRAVEL/TRNG.	5,000.00	4,000.00	4,000.00	3,441.02
2010	030-624-347	DUES/FEES/SUBSCRIPTIONS	2,800.00	1,800.00	1,800.00	1,340.28
2010	030-624-350	VEHICLE MAINT/FUEL	0.00	3,000.00	3,000.00	2,622.61
2010	030-624-370	SERVICE CONTRACTS	600.00	600.00	600.00	550.04
2010	030-624-397	*TOTAL CONTRACTUAL*	13,100.00	14,100.00	14,100.00	9,236.21
2010	030-624-400	*CAPITAL:*				
2010	030-624-441	CAPITAL	0.00	0.00	0.00	0.00
2010	030-624-448	CAPITAL LEASE	0.00	0.00	4,000.00	4,236.47
2010	030-624-497	*TOTAL CAPITAL*	0.00	0.00	4,000.00	4,236.47
2010	030-624-998	=DISTRICT ATTORNEY TOTAL=	227,490.00	229,830.00	445,210.00	401,128.86

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DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED			
			2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
2010	030-629-000	=629=ELECTIONS				
2010	030-629-100	*PERSONNEL*				
2010	030-629-140	ADMINISTRATIVE	5,000.00	5,000.00	7,000.00	6,021.46
2010	030-629-141	SALARIES, JUDGES & CLERKS	48,000.00	35,000.00	53,900.00	47,831.74
2010	030-629-151	FICA/MED	0.00	0.00	1,000.00	1,639.40
2010	030-629-156	RETIREMENT INSURANCE	0.00	0.00	0.00	7.67
2010	030-629-152	RETIREMENT	0.00	0.00	0.00	624.19
2010	030-629-197	*TOTAL PERSONNEL*	53,000.00	40,000.00	61,900.00	56,124.46
2010	030-629-200	*SUPPLIES:*				
2010	030-629-241	EL.EXP./OTHER	22,000.00	10,000.00	18,000.00	20,981.47
2010	030-629-242	SUPPLIES/OTHER	3,000.00	3,600.00	3,600.00	3,787.45
2010	030-629-297	*TOTAL SUPPLIES*	25,000.00	13,600.00	21,600.00	24,768.92
2010	030-629-300	*CONTRACTUAL SERVICE:*				
2010	030-629-345	TRAVEL/TRAINING	3,500.00	3,000.00	3,000.00	3,302.96
2010	030-629-346	TELEPHONE	150.00	150.00	150.00	318.95
2010	030-629-370	SERVICE AGREEMENTS	12,000.00	10,000.00	19,895.00	19,440.29
2010	030-629-397	*TOTAL CONTRACTUAL*	15,650.00	13,150.00	23,045.00	23,062.20
2010	030-629-400	*CAPITAL:*				
2010	030-629-448	CAPITAL LEASE	0.00	0.00	0.00	0.00
2010	030-629-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
2010	030-629-998	=ELECTIONS TOTAL ===	93,650.00	66,750.00	106,545.00	103,955.58

9/22/2009		CHAMBERS COUNTY	*030*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
2010	030-636-000	=636=ENVIRONMENTAL HEALTH				
2010	030-636-100	*PERSONNEL:*				
2010	030-636-141	SALARY, DIRECTOR	53,200.00	53,200.00	50,200.00	56,728.46
2010	030-636-142	SALARY, INSPECTOR 1	40,600.00	40,600.00	64,700.00	69,043.01
2010	030-636-143	INSPECTOR/SECRETARY	28,700.00	28,700.00	0.00	0.00
2010	030-636-144	SECRETARY	20,300.00	20,300.00	19,200.00	19,945.93
2010	030-636-150	LONGEVITY	4,080.00	3,900.00	3,600.00	3,600.00
2010	030-636-151	FICA/MED	0.00	0.00	10,200.00	10,830.99
2010	030-636-152	COUNTY RETIREMENT	0.00	0.00	13,200.00	14,773.64
2010	030-636-155	GROUP HOSPITAL INSURANCE	0.00	0.00	31,100.00	38,074.20
2010	030-636-156	RETIREMENT INSURANCE	0.00	0.00	0.00	227.67
2010	030-636-183	CELL PHONE ALLOWANCE	960.00	960.00	960.00	820.00
2010	030-636-197	*TOTAL PERSONNEL*	147,840.00	147,660.00	193,160.00	214,043.90
2010	030-636-200	*SUPPLIES:*				
2010	030-636-241	SUPPLIES	3,000.00	5,000.00	5,000.00	5,740.78
2010	030-636-242	SUPPLIES/OTHER	2,000.00	3,000.00	3,000.00	2,243.50
2010	030-636-297	*TOTAL SUPPLIES*	5,000.00	8,000.00	8,000.00	7,984.28
2010	030-636-300	*CONTRACTUAL SERVICES:*				
2010	030-636-342	CONTRACTUAL-OTHER	0.00	1,000.00	1,000.00	0.00
2010	030-636-345	TRAVEL/TRNG.	4,000.00	4,000.00	4,000.00	2,296.38
2010	030-636-350	VEHICLE MAINT/FUEL	6,500.00	6,500.00	6,500.00	7,670.37
2010	030-636-355	NUISANCE ABATEMENT EXPENSE	3,000.00	6,000.00	6,000.00	0.00
2010	030-636-356	REPORTS---TESTS	1,000.00	1,000.00	1,000.00	0.00
2010	030-636-362	T-1 LINES	1,500.00	1,500.00	1,500.00	1,082.61
2010	030-636-397	*TOTAL CONTRACTUAL*	16,000.00	20,000.00	20,000.00	11,049.36
2010	030-636-400	*CAPITAL:*				
2010	030-636-441	CAPITAL	0.00	0.00	0.00	0.00
2010	030-636-448	CAPITAL LEASE	0.00	0.00	3,000.00	1,201.01
2010	030-636-497	*TOTAL CAPITAL*	0.00	0.00	3,000.00	1,201.01
2010	030-636-998	=ENVIRONMENTAL HEALTH TOTAL==	168,840.00	175,660.00	224,160.00	234,278.55

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DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED			
			2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
2010	030-637-100	=637=NURSE PRACTITIONER				
2010	030-637-100	*PERSONNEL:*				
2010	030-637-141	SALARY, NP (SEE 091)	28,200.00	28,200.00	79,700.00	81,400.11
2010	030-637-142	SALARY, ASSISTANTS (SEE 091)	8,900.00	8,900.00	17,500.00	24,077.04
2010	030-637-150	LONGEVITY	0.00	0.00	0.00	0.00
2010	030-637-151	FICA/MED	0.00	0.00	7,400.00	8,069.95
2010	030-637-152	COUNTY RETIREMENT	0.00	0.00	9,600.00	10,426.15
2010	030-637-155	GROUP HOSPITAL INSURANCE	0.00	0.00	7,800.00	14,629.80
2010	030-637-156	RETIREMENT INSURANCE	0.00	0.00	0.00	143.94
2010	030-637-183	CELL PHONES	480.00	480.00	480.00	480.00
2010	030-637-197	*TOTAL PERSONNEL*	37,580.00	37,580.00	122,480.00	139,226.99
2010	030-637-200	*SUPPLIES:*				
2010	030-637-241	OFFICE SUPPLIES	1,100.00	1,200.00	1,200.00	462.29
2010	030-637-242	SUPPLIES-OTHER	3,000.00	4,000.00	4,000.00	4,771.67
2010	030-637-247	MEDICAL	12,000.00	12,000.00	18,000.00	6,243.07
2010	030-637-252	MEDICATIONS	2,400.00	5,000.00	8,000.00	2,208.01
2010	030-637-297	*TOTAL SUPPLIES*	18,500.00	22,200.00	31,200.00	13,685.04
2010	030-637-300	*CONTRACTUAL SERVICES:*				
2010	030-637-344	INSURANCE & BONDS	2,000.00	2,000.00	1,500.00	1,493.00
2010	030-637-345	TRAVEL/TRAINING	2,000.00	3,000.00	3,000.00	1,323.93
2010	030-637-347	DUES & SUBSCRIPTIONS	1,500.00	1,500.00	2,900.00	1,483.10
2010	030-637-370	MAINTENANCE CONTRACTS	500.00	500.00	500.00	0.00
2010	030-637-397	*TOTAL CONTRACTUAL*	6,000.00	7,000.00	7,900.00	4,300.03
2010	030-637-400	*CAPITAL:*				
2010	030-637-441	CAPITAL	0.00	0.00	0.00	0.00
2010	030-637-448	CAPITAL LEASE	0.00	0.00	1,500.00	459.40
2010	030-637-497	*TOTAL CAPITAL*	0.00	0.00	1,500.00	459.40
2010	030-637-998	=638=NURSE PRACTITIONER TOTAL	62,080.00	66,780.00	163,080.00	157,671.46

9/22/2009 CHAMBERS COUNTY		*030*				
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
2010	030-638-000	=638=HEALTH DEPARTMENT				
2010	030-638-100	*PERSONNEL:*				
2010	030-638-141	SALARY, HEALTH OFFICER	12,200.00	12,500.00	11,900.00	7,538.83
2010	030-638-142	SALARY, ASSISTANTS	86,200.00	86,200.00	77,400.00	78,213.99
2010	030-638-144	SALARY, WIC LVN	31,700.00	31,700.00	28,400.00	28,430.74
2010	030-638-146	TRAVEL ALLOWANCE	4,200.00	4,200.00	4,500.00	4,200.04
2010	030-638-150	LONGEVITY	2,720.00	2,500.00	2,240.00	2,240.00
2010	030-638-151	FICA/MED	0.00	0.00	9,000.00	8,926.62
2010	030-638-152	COUNTY RETIREMENT	0.00	0.00	11,600.00	11,900.96
2010	030-638-155	GROUP HOSPITAL INSURANCE	0.00	0.00	28,000.00	33,752.20
2010	030-638-156	RETIREMENT INSURANCE	0.00	0.00	0.00	164.73
2010	030-638-183	CELL PHONES	480.00	480.00	0.00	320.00
2010	030-638-197	*TOTAL PERSONNEL*	137,500.00	137,580.00	173,040.00	175,688.11
2010	030-638-200	*SUPPLIES:*				
2010	030-638-241	OFFICE	700.00	800.00	800.00	379.78
2010	030-638-242	SUPPLIES-OTHER	1,500.00	2,000.00	2,000.00	101.99
2010	030-638-247	MEDICAL	6,000.00	7,000.00	7,000.00	3,071.05
2010	030-638-297	*TOTAL SUPPLIES*	8,200.00	9,800.00	9,800.00	3,552.82
2010	030-638-300	*CONTRACTUAL SERVICES:*				
2010	030-638-344	INSURANCE & BONDS	150.00	150.00	150.00	0.00
2010	030-638-345	TRAVEL/TRNG.	6,000.00	7,500.00	2,500.00	5,186.37
2010	030-638-347	DUES & SUBSCRIPTIONS	1,000.00	400.00	400.00	742.84
2010	030-638-352	PRESCRIPTIONS	3,500.00	5,000.00	15,000.00	1,931.23
2010	030-638-353	IMMUNIZATIONS	10,000.00	10,000.00	10,000.00	9,836.65
2010	030-638-354	DENTAL CONTRACT	14,400.00	14,400.00	10,000.00	12,000.00
2010	030-638-356	REPORTS/TESTS	900.00	1,000.00	950.00	453.00
2010	030-638-370	MAINTENANCE CONTRACTS	500.00	500.00	420.00	912.18
2010	030-638-397	*TOTAL CONTRACTUAL*	36,450.00	38,950.00	39,420.00	31,062.27
2010	030-638-400	*CAPITAL:*				
2010	030-638-441	CAPITAL	0.00	0.00	0.00	0.00
2010	030-638-448	CAPITAL LEASE	0.00	0.00	4,600.00	3,618.41
2010	030-638-497	*TOTAL CAPITAL*	0.00	0.00	4,600.00	3,618.41
2010	030-638-998	=HEALTH DEPARTMENT TOTAL=	182,150.00	186,330.00	226,860.00	213,921.61

9/22/2009 CHAMBERS COUNTY		*030*				
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
2010	030-639-000	=639=INDIGENT HEALTH CARE				
2010	030-639-100	*PERSONNEL:*				
2010	030-639-141	SALARY, COORDINATOR	45,900.00	45,900.00	42,200.00	45,762.05
2010	030-639-142	SALARY, SECRETARY	34,100.00	34,100.00	32,200.00	32,375.52
2010	030-639-149	SALARY, EXTRA HELP	1,000.00	1,000.00	1,000.00	415.36
2010	030-639-150	LONGEVITY	2,480.00	2,400.00	2,160.00	2,160.00
2010	030-639-151	FICA/MED	0.00	0.00	5,800.00	5,656.84
2010	030-639-152	COUNTY RETIREMENT	0.00	0.00	7,400.00	7,948.55
2010	030-639-155	GROUP HOSPITAL INSURANCE	0.00	0.00	15,600.00	20,266.60
2010	030-639-156	RETIREMENT INSURANCE	0.00	0.00	0.00	116.56
2010	030-639-183	CELL PHONE ALLOWANCE	480.00	480.00	480.00	480.00
2010	030-639-197	*TOTAL PERSONNEL*	83,960.00	83,880.00	106,840.00	115,181.48
2010	030-639-200	*SUPPLIES:*				
2010	030-639-241	SUPPLIES	1,000.00	1,000.00	1,000.00	759.87
2010	030-639-242	SUPPLIES/OTHER	1,000.00	2,000.00	2,000.00	707.43
2010	030-639-297	*TOTAL SUPPLIES*	2,000.00	3,000.00	3,000.00	1,467.30
2010	030-639-300	*CONTRACTUAL SERVICES:*				
2010	030-639-342	CONTRACTUAL/OTHER	20,000.00	20,700.00	20,700.00	17,972.34
2010	030-639-345	TRAVEL/TRNG.	1,800.00	2,000.00	1,500.00	1,635.01
2010	030-639-351	PRISONER MEDICAL	110,000.00	100,000.00	100,000.00	93,110.01
2010	030-639-353	WINNIE COMMUNITY HOSPITAL	30,000.00	50,000.00	50,000.00	31,846.47
2010	030-639-354	HEALTH CARE	140,000.00	140,000.00	140,000.00	87,203.02
2010	030-639-356	INQUESTS (JPS)	110,000.00	110,000.00	80,000.00	105,463.00
2010	030-639-397	*TOTAL CONTRACTUAL*	411,800.00	422,700.00	392,200.00	337,229.85
2010	030-639-400	*CAPITAL:*				
2010	030-639-441	CAPITAL	0.00	0.00	0.00	0.00
2010	030-639-448	CAPITAL LEASE	0.00	0.00	0.00	314.00
2010	030-639-497	*TOTAL CAPITAL*	0.00	0.00	0.00	314.00
2010	030-639-998	=INDIGENT HEALTH CARE TOTAL	497,760.00	509,580.00	502,040.00	454,192.63
2010	030-640-000	=640=WELFARE				
2010	030-640-300	*CONTRACTUAL SERVICES:*				
2010	030-640-352	BURIAL EXPENSE	2,000.00	2,000.00	2,000.00	1,000.00
2010	030-640-355	FOSTER CARE	11,800.00	11,800.00	11,800.00	3,058.00
2010	030-640-357	ALLOWANCES	10,100.00	10,100.00	10,103.00	8,985.08
2010	030-640-359	LUNACY	5,000.00	5,000.00	5,000.00	5,666.00
2010	030-640-397	*TOTAL CONTRACTUAL:*	28,900.00	28,900.00	28,903.00	18,709.08
2010	030-640-998	=WELFARE TOTAL===	28,900.00	28,900.00	28,903.00	18,709.08
2010	030-641-000	=641=REHABILITATION				
2010	030-641-200	*SUPPLIES:*				
2010	030-641-241	SUPPLIES-OTHER	300.00	300.00	300.00	0.00
2010	030-641-242	GROCERIES	500.00	500.00	500.00	0.00
2010	030-641-248	CLOTHING MATERIALS	500.00	500.00	500.00	0.00
2010	030-641-297	*TOTAL SUPPLIES*	1,300.00	1,300.00	1,300.00	0.00
2010	030-641-300	*CONTRACTUAL SERVICES:*				
2010	030-641-350	CENTER-CONTRACT	36,000.00	40,000.00	40,000.00	40,000.00
2010	030-641-351	CHILDREN'S ADVOCACY CENTER	9,000.00	10,000.00	10,000.00	10,000.00
2010	030-641-397	*TOTAL CONTRACTUAL*	45,000.00	50,000.00	50,000.00	50,000.00
2010	030-641-998	=REHABILITATION TOTAL=====	46,300.00	51,300.00	51,300.00	50,000.00

DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED			
			2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
2010	030-642-000	=642=MOSQUITO CONTROL				
2010	030-642-100	*PERSONNEL:*				
2010	030-642-140	SALARY, DIRECTOR	49,400.00	49,400.00	44,400.00	44,342.22
2010	030-642-141	SALARY, PILOT	0.00	0.00	28,000.00	22,293.03
2010	030-642-142	SALARIES, OTHER	86,500.00	115,000.00	113,000.00	85,364.91
2010	030-642-144	SALARIES, SECRETARY (SEE 038)	17,000.00	17,000.00	15,300.00	15,308.41
2010	030-642-149	MOSQUITO CONTROL PART TIME	25,000.00	25,000.00	22,000.00	23,001.04
2010	030-642-150	LONGEVITY	5,520.00	5,200.00	5,760.00	4,880.00
2010	030-642-151	FICA/MED	0.00	0.00	17,000.00	14,739.95
2010	030-642-152	COUNTY RETIREMENT	0.00	0.00	21,900.00	18,282.73
2010	030-642-155	GROUP HOSPITAL INSURANCE	0.00	0.00	50,000.00	31,151.90
2010	030-642-156	RETIREMENT INSURANCE	0.00	0.00	0.00	278.93
2010	030-642-183	CELL PHONE ALLOWANCE	720.00	720.00	720.00	480.00
2010	030-642-197	*TOTAL PERSONNEL*	184,140.00	212,320.00	318,080.00	260,123.12
2010	030-642-200	*SUPPLIES:*				
2010	030-642-240	SHOP	2,000.00	3,500.00	3,500.00	1,807.50
2010	030-642-241	OFFICE SUPPLIES	1,000.00	1,300.00	1,300.00	881.94
2010	030-642-242	INSECTICIDE-GROUND	165,000.00	200,000.00	200,000.00	125,467.49
2010	030-642-246	SUPPLIES-OTHER	4,000.00	5,000.00	11,000.00	4,546.90
2010	030-642-249	MATERIALS	2,000.00	3,500.00	3,500.00	599.32
2010	030-642-251	LT.TRAPS-W.NILE VIRUS	2,500.00	2,500.00	2,500.00	675.58
2010	030-642-297	*TOTAL SUPPLIES*	176,500.00	215,800.00	221,800.00	133,978.73
2010	030-642-300	*CONTRACTUAL SERVICES:*				
2010	030-642-341	A&M CONTRACT SERVICE	1,120.00	1,120.00	1,120.00	0.00
2010	030-642-342	CONTRACTUAL OTHER	35,000.00	28,000.00	0.00	0.00
2010	030-642-343	UNIFORM SERVICE	500.00	500.00	500.00	49.98
2010	030-642-345	TRAVEL/TRNG.	3,500.00	3,500.00	3,000.00	2,030.40
2010	030-642-347	DUES/LICENSE-MC	3,000.00	1,500.00	3,500.00	637.00
2010	030-642-350	VEHICLE MAINT./FUEL & EQUIP.	30,000.00	30,000.00	30,000.00	28,276.07
2010	030-642-355	AIRPLANE MAINT	10,000.00	6,000.00	6,000.00	3,772.61
2010	030-642-359	WATER SYSTEM/SAMPLING	2,000.00	2,000.00	2,000.00	744.00
2010	030-642-360	LICENSE/CEU'S - WATER	1,500.00	1,500.00	1,500.00	1,480.00
2010	030-642-361	PUMP HOUSE M/R	2,500.00	2,500.00	2,500.00	912.66
2010	030-642-365	TERMITE CONTROL	3,000.00	3,000.00	3,000.00	1,431.00
2010	030-642-370	SERV.MAINT.CONTRACTS	1,000.00	1,000.00	1,000.00	1,875.00
2010	030-642-397	*TOTAL CONTRACTUAL*	93,120.00	80,620.00	54,120.00	41,208.72
2010	030-642-400	*CAPITAL:*				
2010	030-642-441	CAPITAL	0.00	0.00	15,000.00	27,312.67
2010	030-642-448	CAPITAL LEASE	0.00	0.00	1,150.00	1,841.54
2010	030-642-497	*TOTAL CAPITAL*	0.00	0.00	16,150.00	29,154.21
2010	030-642-998	=MOSQUITO CONTROL TOTAL==	453,760.00	508,740.00	610,150.00	464,464.78

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DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED			
			2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
2010	030-643-000	=643=LIBRARIES				
2010	030-643-000	*PERSONNEL:*				
2010	030-643-141	SALARY, LIBRARIAN	54,500.00	54,500.00	49,000.00	48,992.60
2010	030-643-142	SALARIES, LIBRARY	192,600.00	194,200.00	190,794.00	182,867.03
2010	030-643-149	SALARY, EXTRA HELP	61,500.00	61,500.00	45,000.00	49,515.81
2010	030-643-150	LONGEVITY	4,960.00	5,000.00	4,720.00	4,720.00
2010	030-643-151	FICA/MED	0.00	0.00	21,800.00	21,286.73
2010	030-643-152	COUNTY RETIREMENT	0.00	0.00	28,100.00	26,531.81
2010	030-643-155	GROUP HOSPITAL INSURANCE	0.00	0.00	62,000.00	54,814.60
2010	030-643-156	RETIREMENT INSURANCE	0.00	0.00	0.00	358.24
2010	030-643-183	CELL PHONE ALLOWANCE	1,320.00	1,320.00	1,320.00	1,320.00
2010	030-643-197	*TOTAL PERSONNEL*	314,880.00	316,520.00	402,734.00	390,406.82
2010	030-643-200	*SUPPLIES:*				
2010	030-643-241	OFFICE SUPPLIES	5,500.00	5,500.00	5,500.00	5,511.11
2010	030-643-242	SUPPLIES-OTHER	10,000.00	20,000.00	9,000.00	14,199.13
2010	030-643-245	SUBSCRIPTIONS/DUES/FEES	3,150.00	3,150.00	2,800.00	2,793.97
2010	030-643-247	DUES	1,120.00	1,120.00	1,120.00	980.50
2010	030-643-250	PROGRAMMING	2,000.00	2,500.00	2,000.00	2,297.27
2010	030-643-297	*TOTAL SUPPLIES*	21,770.00	32,270.00	20,420.00	25,781.98
2010	030-643-300	*CONTRACTUAL SERVICES:*				
2010	030-643-342	CONTRACTUAL-OTHER	100.00	3,000.00	100.00	130.26
2010	030-643-345	TRAVEL/TRNG.	2,500.00	3,000.00	3,000.00	3,101.45
2010	030-643-354	LIBRARY MATERIALS	54,000.00	55,500.00	50,000.00	49,909.73
2010	030-643-370	MAINTENANCE CONTRACTS	5,800.00	6,300.00	5,000.00	6,201.58
2010	030-643-397	*TOTAL CONTRACTUAL*	62,400.00	67,800.00	58,100.00	59,343.02
2010	030-643-400	*CAPITAL:*				
2010	030-643-441	CAPITAL	0.00	0.00	6,500.00	0.00
2010	030-643-448	CAPITAL LEASE	0.00	0.00	6,500.00	272.20
2010	030-643-497	*TOTAL CAPITAL*	0.00	0.00	13,000.00	272.20
2010	030-643-998	=LIBRARIES TOTAL=====	399,050.00	416,590.00	494,254.00	475,804.02

DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED			
			2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
2010	030-644-000	=644=AGRICULTURAL EXTENSION				
2010	030-644-100	*PERSONNEL:*				
2010	030-644-141	SALARY, COUNTY AGENT	27,400.00	27,400.00	25,000.00	26,944.78
2010	030-644-142	SALARIES, SECRETARIES	62,100.00	62,100.00	56,400.00	59,293.99
2010	030-644-143	SALARY, MARINE AGENT	11,300.00	11,300.00	10,700.00	10,620.74
2010	030-644-148	SALARY, HOME DEMO. AGENT	15,000.00	25,000.00	27,400.00	14,818.00
2010	030-644-150	LONGEVITY	3,600.00	3,500.00	3,280.00	3,280.00
2010	030-644-151	FICA/MED	0.00	0.00	9,200.00	8,723.03
2010	030-644-152	COUNTY RETIREMENT	0.00	0.00	11,800.00	6,078.63
2010	030-644-155	GROUP HOSPITAL INSURANCE	0.00	0.00	25,000.00	14,508.00
2010	030-644-156	RETIREMENT INSURANCE	0.00	0.00	0.00	89.37
2010	030-644-183	CELL PHONE ALLOWANCE	960.00	960.00	960.00	480.00
2010	030-644-197	*TOTAL PERSONNEL*	120,360.00	130,260.00	169,740.00	144,836.54
2010	030-644-200	*SUPPLIES:*				
2010	030-644-241	SUPPLIES	1,000.00	1,000.00	1,000.00	895.01
2010	030-644-242	SUPPLIES/OTHER	1,000.00	1,400.00	1,400.00	1,480.68
2010	030-644-245	GROCERIES	500.00	500.00	500.00	108.60
2010	030-644-297	*TOTAL SUPPLIES*	2,500.00	2,900.00	2,900.00	2,484.29
2010	030-644-300	*CONTRACTUAL SERVICES:*				
2010	030-644-340	FIRE ANT BAIT	0.00	500.00	500.00	0.00
2010	030-644-344	INSURANCE & BONDS	250.00	250.00	50.00	135.00
2010	030-644-345	TRAVEL/TRNG.	3,000.00	6,500.00	6,500.00	1,688.14
2010	030-644-346	PREDATOR CONTROL	28,800.00	26,400.00	26,400.00	26,400.00
2010	030-644-347	DUE/FEES/SUBSCRIPTIONS	500.00	500.00	500.00	387.95
2010	030-644-350	VEHICLE MAINT./FUEL	5,500.00	5,500.00	4,000.00	7,898.64
2010	030-644-355	YOUTH PROJECT SHOW	6,000.00	6,000.00	6,000.00	2,886.77
2010	030-644-370	MAINTENANCE CONTRACTS	500.00	1,100.00	600.00	300.99
2010	030-644-397	*TOTAL CONTRACTUAL*	44,550.00	46,750.00	44,550.00	39,697.49
2010	030-644-400	*CAPITAL:*				
2010	030-644-441	CAPITAL	0.00	0.00	0.00	0.00
2010	030-644-448	CAPITAL LEASE	0.00	0.00	2,700.00	1,618.92
2010	030-644-497	*TOTAL CAPITAL*	0.00	0.00	2,700.00	1,618.92
2010	030-644-998	=AGRICULTURAL EXT. TOTAL=	167,410.00	179,910.00	219,890.00	188,637.24

9/22/2009 CHAMBERS COUNTY		*030*				
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
2010	030-645-000	=645=PARKS & RECREATION				
2010	030-645-100	*PERSONNEL:*				
2010	030-645-141	SALARY, PARK DIRECTOR	49,400.00	49,400.00	44,400.00	44,342.22
2010	030-645-142	SALARY, SECRETARY (SEE 030-608)	0.00	0.00	0.00	0.00
2010	030-645-145	SALARIES, LABOR	367,200.00	367,200.00	350,800.00	388,913.92
2010	030-645-146	SALARY, INMATE SUPERVISOR	35,850.00	35,850.00	33,800.00	33,795.19
2010	030-645-149	SALARIES, PART-TIME	25,000.00	25,000.00	20,000.00	25,475.21
2010	030-645-150	LONGEVITY	7,600.00	6,400.00	7,120.00	5,840.00
2010	030-645-151	FICA/MED	0.00	0.00	34,300.00	37,897.53
2010	030-645-152	COUNTY RETIREMENT	0.00	0.00	44,200.00	48,544.98
2010	030-645-155	GROUP HOSPITAL INSURANCE	0.00	0.00	133,000.00	128,720.00
2010	030-645-156	RETIREMENT INSURANCE	0.00	0.00	0.00	707.61
2010	030-645-183	CELL PHONE ALLOWANCE	1,440.00	1,440.00	1,440.00	1,280.00
2010	030-645-197	*TOTAL PERSONNEL*	486,490.00	485,290.00	669,060.00	715,516.66
2010	030-645-200	*SUPPLIES:*				
2010	030-645-241	OFFICE SUPPLIES	500.00	500.00	500.00	366.21
2010	030-645-242	SUPPLIES/OTHER	20,000.00	30,000.00	27,110.00	26,412.86
2010	030-645-244	PARK SUPPLIES	5,000.00	8,300.00	8,300.00	4,475.75
2010	030-645-297	*TOTAL SUPPLIES*	25,500.00	38,800.00	35,910.00	31,254.82
2010	030-645-300	*CONTRACTUAL SERVICES:*				
2010	030-645-341	EQUIPMENT RENTAL	12,500.00	12,500.00	10,000.00	13,288.25
2010	030-645-342	CONTRACTUAL/OTHER	1,500.00	1,500.00	0.00	0.00
2010	030-645-343	UNIFORM SERVICE	1,500.00	1,500.00	1,500.00	1,615.65
2010	030-645-345	TRAVEL/TRNG.	500.00	500.00	500.00	90.19
2010	030-645-346	MAINT. GROUNDS & BLDGS.	50,000.00	55,000.00	50,700.00	42,369.19
2010	030-645-347	DUES/FEES/SUBSCRIPTIONS	300.00	300.00	300.00	80.00
2010	030-645-348	MAINT. EQUIPMENT	15,000.00	15,000.00	10,000.00	16,264.06
2010	030-645-350	VEHICLE MAINT/FUEL	65,000.00	70,000.00	58,700.00	78,668.95
2010	030-645-358	YOUTH ACTIVITIES	28,000.00	28,000.00	17,000.00	25,343.87
2010	030-645-397	*TOTAL CONTRACTUAL*	174,300.00	184,300.00	148,700.00	177,720.16
2010	030-645-400	*CAPITAL:*				
2010	030-645-441	CAPITAL	0.00	82,000.00	135,500.00	149,598.20
2010	030-645-442	BOAT DOCK IMPROVEMENTS	0.00	0.00	0.00	0.00
2010	030-645-445	BUILDINGS CONSTRUCTION	45,000.00	40,000.00	0.00	0.00
2010	030-645-448	CAPITAL LEASE	0.00	0.00	500.00	75.68
2010	030-645-497	*TOTAL CAPITAL*	45,000.00	122,000.00	136,000.00	149,673.88
2010	030-645-998	=PARKS & RECREATION TOTAL===	731,290.00	830,390.00	989,670.00	1,074,165.52

9/22/2009		CHAMBERS COUNTY	*030*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
2010	030-647-000	=647=HISTORICAL COMMISSION				
2010	030-647-200	*SUPPLIES:*				
2010	030-647-241	OFFICE SUPPLIES	500.00	500.00	500.00	236.70
2010	030-647-242	SUPPLIES-OTHER	1,300.00	1,500.00	1,000.00	1,136.97
2010	030-647-297	*TOTAL SUPPLIES*	1,800.00	2,000.00	1,500.00	1,373.67
2010	030-647-300	*CONTRACTUAL SERVICES:*				
2010	030-647-342	CONTRACTUAL-OTHER	1,800.00	2,000.00	1,750.00	798.09
2010	030-647-345	TRAVEL/TRNG.	800.00	1,000.00	1,000.00	199.37
2010	030-647-350	MARKERS	1,800.00	2,000.00	1,800.00	100.00
2010	030-647-353	SALES TAX	25.00	25.00	25.00	0.00
2010	030-647-355	COMMITTEE EXPENSE	400.00	400.00	300.00	132.00
2010	030-647-356	PUBLICATION EXPENSE	900.00	1,000.00	1,000.00	40.47
2010	030-647-397	*TOTAL CONTRACTUAL*	5,725.00	6,425.00	5,875.00	1,269.93
2010	030-647-400	*CAPITAL:*				
2010	030-647-441	CAPITAL	0.00	0.00	0.00	0.00
2010	030-647-448	CAPITAL LEASE	0.00	0.00	600.00	0.00
2010	030-647-497	*TOTAL CAPITAL*	0.00	0.00	600.00	0.00
2010	030-647-998	=HISTORICAL COMMISSION TOTAL===	7,525.00	8,425.00	7,975.00	2,643.60

9/22/2009 CHAMBERS COUNTY		*030*				
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
2010	030-650-000	=650=EMERGENCY MANAGEMENT				
2010	030-650-100	*PERSONNEL:*				
2010	030-650-141	SALARY, COORDINATOR (SEE 091)	49,400.00	49,400.00	45,400.00	53,830.29
2010	030-650-142	SALARY, SECRETARY (SEE 091)	29,400.00	29,400.00	27,100.00	33,469.34
2010	030-650-149	PART TIME HELP	0.00	0.00	0.00	0.00
2010	030-650-150	LONGEVITY	1,600.00	1,500.00	1,040.00	1,040.00
2010	030-650-151	FICA/MED	0.00	0.00	5,600.00	6,219.17
2010	030-650-152	COUNTY RETIREMENT	0.00	0.00	7,200.00	8,379.05
2010	030-650-155	GROUP HOSPITAL INSURANCE	0.00	0.00	15,000.00	15,715.68
2010	030-650-156	RETIREMENT INSURANCE	0.00	0.00	0.00	129.31
2010	030-650-183	CELL PHONE ALLOWANCE	240.00	240.00	240.00	240.00
2010	030-650-197	*TOTAL PERSONNEL*	80,640.00	80,540.00	101,580.00	119,022.84
2010	030-650-200	*SUPPLIES:*				
2010	030-650-241	OFFICE SUPPLIES	1,000.00	1,000.00	1,000.00	500.13
2010	030-650-242	SUPPLIES-OTHER	2,950.00	7,500.00	7,500.00	5,252.23
2010	030-650-297	*TOTAL SUPPLIES*	3,950.00	8,500.00	8,500.00	5,752.36
2010	030-650-300	*CONTRACTUAL SERVICES:*				
2010	030-650-342	CONTRACTUAL/OTHER	500.00	3,500.00	4,500.00	32.40
2010	030-650-345	TRAVEL/TRAINING	5,000.00	5,000.00	2,000.00	2,634.68
2010	030-650-346	TEXAS ALLTEL	2,000.00	2,000.00	1,300.00	1,591.30
2010	030-650-347	DUES	100.00	100.00	100.00	100.00
2010	030-650-348	REPAIRS/MAINTENANCE	1,550.00	1,550.00	550.00	460.15
2010	030-650-350	GAS & OIL	5,000.00	5,000.00	3,000.00	3,512.14
2010	030-650-351	GTE MOBILNET	1,000.00	1,000.00	1,000.00	219.12
2010	030-650-352	SATELLITE PHONES	1,000.00	1,000.00	1,000.00	0.00
2010	030-650-365	FIRST CALL	4,500.00	4,500.00	4,500.00	1,000.00
2010	030-650-397	*TOTAL CONTRACTUAL*	20,650.00	23,650.00	17,950.00	9,549.79
2010	030-650-400	*CAPITAL:*				
2010	030-650-441	CAPITAL	0.00	0.00	0.00	0.00
2010	030-650-448	CAPITAL LEASE	0.00	0.00	1,150.00	0.00
2010	030-650-497	*TOTAL CAPITAL*	0.00	0.00	1,150.00	0.00
2010	030-650-998	=EMERGENCY MGNT. TOTAL===	105,240.00	112,690.00	129,180.00	134,324.99
2010	030-651-000	=651=SAFETY DEPARTMENT				
2010	030-651-200	*SUPPLIES:*				
2010	030-651-240	FIRST AID SUPPLIES	300.00	300.00	300.00	13.30
2010	030-651-241	SUPPLIES-OTHER	7,750.00	9,500.00	5,500.00	3,644.88
2010	030-651-249	MATERIALS	1,150.00	1,150.00	1,150.00	0.00
2010	030-651-297	*TOTAL SUPPLIES*	9,200.00	10,950.00	6,950.00	3,658.18
2010	030-651-300	*CONTRACTUAL SERVICES:*				
2010	030-651-345	TRAVEL/TRNG.	200.00	200.00	200.00	59.90
2010	030-651-347	DUES	100.00	100.00	100.00	50.00
2010	030-651-358	TESTING	14,000.00	14,000.00	14,000.00	9,070.37
2010	030-651-397	*TOTAL CONTRACTUAL*	14,300.00	14,300.00	14,300.00	9,180.27
2010	030-651-400	*CAPITAL:*				
2010	030-651-441	CAPITAL	0.00	0.00	16,000.00	15,908.00
2010	030-651-497	*TOTAL CAPITAL*	0.00	0.00	16,000.00	15,908.00
2010	030-651-998	=SAFETY DEPARTMENT TOTAL===	23,500.00	25,250.00	37,250.00	28,746.45

9/22/2009 CHAMBERS COUNTY		*030*				
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
2010	030-661-000	=661=CONSTABLE PCT#1				
2010	030-661-100	*PERSONNEL:*				
2010	030-661-141	SALARY, CONSTABLE PCT#1	45,000.00	45,000.00	38,000.00	37,984.05
2010	030-661-150	LONGEVITY	1,360.00	1,280.00	1,200.00	1,200.00
2010	030-661-151	FICA/MED	0.00	0.00	3,000.00	2,736.68
2010	030-661-152	COUNTY RETIREMENT	0.00	0.00	3,800.00	3,902.93
2010	030-661-155	GROUP HOSPITAL INSURANCE	0.00	0.00	11,000.00	11,810.80
2010	030-661-156	RETIREMENT INSURANCE	0.00	0.00	0.00	54.15
2010	030-661-183	CELL PHONE ALLOWANCE	480.00	480.00	480.00	480.00
2010	030-661-197	*TOTAL PERSONNEL*	46,840.00	46,760.00	57,480.00	58,168.61
2010	030-661-200	*SUPPLIES:*				
2010	030-661-241	OFFICE SUPPLIES	100.00	150.00	150.00	19.76
2010	030-661-242	SUPPLIES/OTHER	500.00	500.00	500.00	33.90
2010	030-661-297	*TOTAL SUPPLIES*	600.00	650.00	650.00	53.66
2010	030-661-300	*CONTRACTUAL SERVICES:*				
2010	030-661-344	BONDS	50.00	50.00	50.00	50.00
2010	030-661-346	PATROL MILEAGE REIMBURSEMENT	0.00	0.00	3,000.00	3,000.00
2010	030-661-397	*TOTAL CONTRACTUAL*	50.00	50.00	3,050.00	3,050.00
2010	030-661-400	*CAPITAL:*				
2010	030-661-441	CAPITAL	0.00	0.00	0.00	0.00
2010	030-661-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
2010	030-661-998	=CONSTABLE PCT#1 TOTAL===	47,490.00	47,460.00	61,180.00	61,272.27

9/22/2009 CHAMBERS COUNTY		*030*				
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
2010	030-662-000	=662=CONSTABLE PCT#2				
2010	030-662-100	*PERSONNEL:*				
2010	030-662-141	SALARY, CONSTABLE PCT.#2	52,440.00	52,440.00	48,000.00	47,999.90
2010	030-662-142	SALARY, SECRETARY	38,600.00	38,600.00	35,500.00	35,822.10
2010	030-662-150	LONGEVITY	4,240.00	4,080.00	3,920.00	3,920.00
2010	030-662-151	FICA/MED	0.00	0.00	6,400.00	6,158.30
2010	030-662-152	COUNTY RETIREMENT	0.00	0.00	8,200.00	8,725.89
2010	030-662-155	GROUP HOSPITAL INSURANCE	0.00	0.00	19,000.00	19,152.60
2010	030-662-156	RETIREMENT INSURANCE	0.00	0.00	0.00	123.73
2010	030-662-183	CELL PHONE ALLOWANCE	960.00	960.00	960.00	840.00
2010	030-662-185	EMPLOYEE WELLNESS	0.00	0.00	0.00	95.00
2010	030-662-197	*TOTAL PERSONNEL*	96,240.00	96,080.00	121,980.00	122,837.52
2010	030-662-200	*SUPPLIES:*				
2010	030-662-241	OFFICE SUPPLIES	1,000.00	1,000.00	1,000.00	1,092.15
2010	030-662-242	SUPPLIES/OTHER	1,000.00	1,500.00	1,000.00	979.39
2010	030-662-297	*TOTAL SUPPLIES*	2,000.00	2,500.00	2,000.00	2,071.54
2010	030-662-300	*CONTRACTUAL SERVICES:*				
2010	030-662-340	TRAVEL/OTHER	3,000.00	4,500.00	4,500.00	4,676.17
2010	030-662-342	CONTRACTUAL-OTHER	350.00	350.00	350.00	0.00
2010	030-662-344	BONDS	200.00	200.00	200.00	50.00
2010	030-662-346	PATROL MILEAGE REIMBURSEMENT	3,000.00	3,000.00	3,000.00	3,000.00
2010	030-662-397	*TOTAL CONTRACTUAL*	6,550.00	8,050.00	8,050.00	7,726.17
2010	030-662-400	*CAPITAL:*				
2010	030-662-441	CAPITAL	0.00	0.00	0.00	0.00
2010	030-662-448	CAPITAL LEASE	0.00	0.00	1,100.00	1,407.06
2010	030-662-497	*TOTAL CAPITAL*	0.00	0.00	1,100.00	1,407.06
2010	030-662-998	=CONSTABLE PCT#2 TOTAL===	104,790.00	106,630.00	133,130.00	134,042.29

9/22/2009 CHAMBERS COUNTY		*030*				
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
2010	030-663-000	=663=CONSTABLE PCT#3				
2010	030-663-100	*PERSONNEL:*				
2010	030-663-141	SALARY, CONSTABLE PCT.#3	45,000.00	45,000.00	38,000.00	37,984.05
2010	030-663-150	LONGEVITY	400.00	320.00	0.00	0.00
2010	030-663-151	FICA/MED	0.00	0.00	3,000.00	2,901.20
2010	030-663-152	COUNTY RETIREMENT	0.00	0.00	3,800.00	3,784.85
2010	030-663-155	GROUP HOSPITAL INSURANCE	0.00	0.00	7,800.00	7,833.80
2010	030-663-156	RETIREMENT INSURANCE	0.00	0.00	0.00	50.43
2010	030-663-183	CELL PHONE ALLOWANCE	480.00	480.00	480.00	480.00
2010	030-663-197	*TOTAL PERSONNEL*	45,880.00	45,800.00	53,080.00	53,034.33
2010	030-663-200	*SUPPLIES:*				
2010	030-663-241	OFFICE SUPPLIES	100.00	150.00	150.00	101.68
2010	030-663-242	SUPPLIES/OTHER	500.00	600.00	500.00	48.95
2010	030-663-297	*TOTAL SUPPLIES*	600.00	750.00	650.00	150.63
2010	030-663-300	*CONTRACTUAL SERVICES:*				
2010	030-663-342	CONTRACTUAL-OTHER	0.00	0.00	0.00	0.00
2010	030-663-344	BONDS	50.00	50.00	50.00	50.00
2010	030-663-346	PATROL MILEAGE REIMBURSEMENT	0.00	0.00	3,000.00	2,750.00
2010	030-663-397	*TOTAL CONTRACTUAL*	50.00	50.00	3,050.00	2,800.00
2010	030-663-400	*CAPITAL:*				
2010	030-663-441	CAPITAL	0.00	0.00	0.00	0.00
2010	030-663-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
2010	030-663-998	=CONSTABLE PCT#3 TOTAL===	46,530.00	46,600.00	56,780.00	55,984.96

9/22/2009		CHAMBERS COUNTY	*030*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
2010	030-664-000	=664=CONSTABLE PCT#4				
2010	030-664-100	*PERSONNEL:*				
2010	030-664-141	SALARY, CONSTABLE PCT.#4	49,320.00	48,000.00	38,000.00	39,184.08
2010	030-664-150	LONGEVITY	320.00	0.00	0.00	0.00
2010	030-664-151	FICA/MED	0.00	0.00	3,000.00	3,034.26
2010	030-664-152	COUNTY RETIREMENT	0.00	0.00	3,800.00	3,902.96
2010	030-664-155	GROUP HOSPITAL INSURANCE	0.00	0.00	7,800.00	7,833.80
2010	030-664-156	RETIREMENT INSURANCE	0.00	0.00	0.00	52.02
2010	030-664-183	CELL PHONE ALLOWANCE	480.00	480.00	480.00	480.00
2010	030-664-197	*TOTAL PERSONNEL*	50,120.00	48,480.00	53,080.00	54,487.12
2010	030-664-200	*SUPPLIES:*				
2010	030-664-241	OFFICE SUPPLIES	100.00	150.00	150.00	0.00
2010	030-664-242	SUPPLIES/OTHER	500.00	600.00	500.00	0.00
2010	030-664-297	*TOTAL SUPPLIES*	600.00	750.00	650.00	0.00
2010	030-664-300	*CONTRACTUAL SERVICES:*				
2010	030-664-342	CONTRACTUAL-OTHER	0.00	100.00	100.00	0.00
2010	030-664-344	BONDS	50.00	50.00	50.00	0.00
2010	030-664-346	PATROL MILEAGE REIMBURSEMENT	3,000.00	4,320.00	3,000.00	3,000.00
2010	030-664-397	*TOTAL CONTRACTUAL*	3,050.00	4,470.00	3,150.00	3,000.00
2010	030-664-400	*CAPITAL:*				
2010	030-664-441	CAPITAL	0.00	0.00	0.00	0.00
2010	030-664-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
2010	030-664-998	=CONSTABLE PCT#4 TOTAL===	53,770.00	53,700.00	56,880.00	57,487.12

9/22/2009 CHAMBERS COUNTY		*030*				
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
2010	030-665-000	=665=CONSTABLE PCT#5				
2010	030-665-100	*PERSONNEL:*				
2010	030-665-141	SALARY, CONSTABLE PCT #5	46,400.00	46,400.00	39,300.00	39,226.07
2010	030-665-150	LONGEVITY	1,600.00	1,520.00	1,440.00	1,440.00
2010	030-665-151	FICA/MED	0.00	0.00	3,000.00	2,850.32
2010	030-665-152	COUNTY RETIREMENT	0.00	0.00	3,900.00	4,048.82
2010	030-665-155	GROUP HOSPITAL INSURANCE	0.00	0.00	11,000.00	11,810.80
2010	030-665-156	RETIREMENT INSURANCE	0.00	0.00	0.00	56.54
2010	030-665-183	CELL PHONE ALLOWANCE	480.00	480.00	480.00	480.00
2010	030-665-197	*TOTAL PERSONNEL*	48,480.00	48,400.00	59,120.00	59,912.55
2010	030-665-200	*SUPPLIES:*				
2010	030-665-241	OFFICE SUPPLIES	100.00	150.00	150.00	91.13
2010	030-665-242	SUPPLIES/OTHER	500.00	600.00	500.00	0.00
2010	030-665-297	*TOTAL SUPPLIES*	600.00	750.00	650.00	91.13
2010	030-665-300	*CONTRACTUAL SERVICES:*				
2010	030-665-342	CONTRACTUAL-OTHER	0.00	0.00	0.00	0.00
2010	030-665-344	BONDS	50.00	50.00	50.00	50.00
2010	030-665-346	PATROL MILEAGE REIMBURSEMENT	0.00	0.00	3,000.00	3,000.00
2010	030-665-397	*TOTAL CONTRACTUAL*	50.00	50.00	3,050.00	3,050.00
2010	030-665-400	*CAPITAL:*				
2010	030-665-441	CAPITAL	0.00	0.00	0.00	0.00
2010	030-665-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
2010	030-665-998	=CONSTABLE PCT#5 TOTAL===	49,130.00	49,200.00	62,820.00	63,053.68

9/22/2009 CHAMBERS COUNTY		*030*				
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
2010	030-666-000	=666=CONSTABLE PCT#6				
2010	030-666-100	*PERSONNEL:*				
2010	030-666-141	SALARY, CONSTABLE PCT #6	51,480.00	51,480.00	48,000.00	47,999.90
2010	030-666-150	LONGEVITY	1,040.00	960.00	880.00	880.00
2010	030-666-151	FICA/MED	0.00	0.00	3,700.00	3,776.02
2010	030-666-152	COUNTY RETIREMENT	0.00	0.00	4,700.00	4,857.03
2010	030-666-155	GROUP HOSPITAL INSURANCE	0.00	0.00	7,800.00	7,833.80
2010	030-666-156	RETIREMENT INSURANCE	0.00	0.00	0.00	66.30
2010	030-666-183	CELL PHONE ALLOWANCE	480.00	480.00	480.00	480.00
2010	030-666-197	*TOTAL PERSONNEL*	53,000.00	52,920.00	65,560.00	65,893.05
2010	030-666-200	*SUPPLIES:*				
2010	030-666-241	OFFICE SUPPLIES	100.00	150.00	150.00	122.90
2010	030-666-242	SUPPLIES/OTHER	500.00	600.00	500.00	446.30
2010	030-666-297	*TOTAL SUPPLIES*	600.00	750.00	650.00	569.20
2010	030-666-300	*CONTRACTUAL SERVICES:*				
2010	030-666-342	CONTRACTUAL-OTHER	0.00	0.00	0.00	0.00
2010	030-666-344	BONDS	50.00	50.00	50.00	50.00
2010	030-666-346	PATROL MILEAGE REIMBURSEMENT	3,000.00	3,000.00	3,000.00	3,250.00
2010	030-666-397	*TOTAL CONTRACTUAL*	3,050.00	3,050.00	3,050.00	3,300.00
2010	030-666-400	*CAPITAL:*				
2010	030-666-441	CAPITAL	0.00	0.00	0.00	0.00
2010	030-666-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
2010	030-666-998	=CONSTABLE PCT#6 TOTAL===	56,650.00	56,720.00	69,260.00	69,762.25

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DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED			
			2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
2010	030-669-000	=669=COUNTY SHERIFF				
2010	030-669-100	*PERSONNEL:*				
2010	030-669-141	SALARY, SHERIFF	68,700.00	68,700.00	62,000.00	61,999.99
2010	030-669-142	SALARY, SECRETARIES	153,000.00	144,000.00	166,100.00	141,296.10
2010	030-669-143	SALARY, JAILERS	980,000.00	1,047,000.00	910,000.00	1,030,370.06
2010	030-669-145	SALARY, DISPATCHERS	348,000.00	346,000.00	302,800.00	306,758.65
2010	030-669-146	SALARY, DEPUTIES	1,220,000.00	1,317,000.00	1,090,000.00	1,289,137.81
2010	030-669-148	ADD'L. O.T./HOL./VACATION	55,000.00	55,000.00	50,000.00	0.00
2010	030-669-149	CONTROL CLERKS	0.00	0.00	73,600.00	0.00
2010	030-669-150	LONGEVITY	34,000.00	30,600.00	28,160.00	23,920.00
2010	030-669-151	FICA/MED	0.00	0.00	198,600.00	212,489.05
2010	030-669-152	COUNTY RETIREMENT	0.00	0.00	256,000.00	280,957.54
2010	030-669-155	GROUP HOSPITAL INSURANCE	0.00	0.00	630,000.00	644,516.20
2010	030-669-156	RETIREMENT INSURANCE	0.00	0.00	0.00	4,092.34
2010	030-669-183	CELL PHONES	6,000.00	7,000.00	6,000.00	5,550.00
2010	030-669-185	EMPLOYEE WELLNESS PROGRAM	0.00	0.00	0.00	100.00
2010	030-669-197	*TOTAL PERSONNEL*	2,864,700.00	3,015,300.00	3,773,260.00	4,001,187.74
2010	030-669-200	*SUPPLIES:*				
2010	030-669-241	OFFICE SUPPLIES	7,500.00	8,500.00	8,500.00	8,544.05
2010	030-669-242	SUPPLIES/OTHER	37,000.00	43,000.00	39,000.00	35,100.86
2010	030-669-243	JAIL MAINT. SUPPLY	43,000.00	50,000.00	45,000.00	45,491.73
2010	030-669-244	FILM DEVELOPMENT	1,000.00	2,000.00	2,000.00	1,679.70
2010	030-669-245	GROCERIES	130,000.00	130,000.00	130,000.00	144,389.48
2010	030-669-252	INDIGENT INMATE SUPPLIES	8,000.00	8,500.00	8,000.00	7,433.49
2010	030-669-268	SUPPLIES/DARE	10,000.00	0.00	0.00	2,392.27
2010	030-669-269	SUPPLIES/RESERVE DEPUTY	0.00	1,500.00	1,500.00	199.95
2010	030-669-297	*TOTAL SUPPLIES*	236,500.00	243,500.00	234,000.00	245,231.53
2010	030-669-300	*CONTRACTUAL SERVICES:*				
2010	030-669-343	DEPUTY UNIFORMS	13,000.00	18,000.00	15,000.00	18,773.67
2010	030-669-344	INSURANCE & BONDS	2,500.00	3,000.00	3,000.00	2,901.45
2010	030-669-345	TRAVEL/TRNG.	9,000.00	13,000.00	10,000.00	9,515.02
2010	030-669-347	DUES/FEES/SUBSCRIPTIONS	1,500.00	1,600.00	1,600.00	1,219.96
2010	030-669-348	REPAIR-MAINT. EQUIPMENT	5,000.00	7,000.00	7,000.00	3,921.04
2010	030-669-350	VEHICLE MAINT/FUEL	175,000.00	230,000.00	150,000.00	219,716.59
2010	030-669-352	CONTRACT/HOUSING/PRISONER	0.00	0.00	0.00	1,519.00
2010	030-669-353	TRANSFERRING PRISONERS	30,000.00	30,000.00	22,500.00	43,797.52
2010	030-669-354	TIRES & TUBES	15,000.00	17,000.00	10,000.00	16,444.23
2010	030-669-355	INVESTIGATION EXPENSE	7,000.00	10,000.00	10,000.00	7,120.83
2010	030-669-361	NEW HIRE PHYSICALS	2,500.00	3,000.00	3,000.00	3,530.00
2010	030-669-369	KENNEL CONTRACTS (SEE 381)	0.00	10,000.00	10,000.00	8,744.12
2010	030-669-370	SERVICE CONTRACTS	12,000.00	15,000.00	15,000.00	11,691.33
2010	030-669-381	ANIMAL CONTROL EXPENSE	11,000.00	3,500.00	3,000.00	2,808.33
2010	030-669-397	*TOTAL CONTRACTUAL*	283,500.00	361,100.00	260,100.00	351,703.09
2010	030-669-400	*CAPITAL:*				
2010	030-669-441	CAPITAL-VEHICLES	150,000.00	0.00	75,000.00	69,975.00
2010	030-669-442	BUILDING CAPITAL	0.00	10,000.00	50,000.00	55,554.20
2010	030-669-448	CAPITAL LEASE	0.00	0.00	34,975.00	26,619.15
2010	030-669-497	*TOTAL CAPITAL*	150,000.00	10,000.00	159,975.00	152,148.35
2010	030-669-998	=COUNTY SHERIFF TOTAL===	3,534,700.00	3,629,900.00	4,427,335.00	4,750,270.71

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030

DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED			
			2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
2010	030-913-001	COUNTY GRANT MATCH	0.00	0.00	0.00	13,750.00
2010	030-914-001	ISSUANCE COSTS EXPENDITURE	0.00	0.00	0.00	0.00
2010	030-915-001	CASH TRANSFER	291,350.00	2,005,340.00	2,497,435.00	12,500.82
2010	030-915-998	*TOTAL TRANSFERS*	291,350.00	2,005,340.00	2,497,435.00	26,250.82
2010	030-999-999	=G.F.=TOTAL EXPENDITURES=	20,882,055.00	22,157,875.00	20,954,927.00	30,796,073.30

9/22/2009		CHAMBERS COUNTY	*031*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
		= 031=CONSTITUTIONAL CO CRT				
2010	031-303-305	CONSTITUTIONAL CO.CRT.	2,500.00	2,500.00	2,000.00	2,238.67
2010	031-303-306	GUARDIANSHIP FEES	0.00	1,000.00	0.00	2,217.00
2010	031-399-999	=TOTAL REVENUES===	2,500.00	2,500.00	2,000.00	4,455.67
2010	031-610-242	SUPPLIES/OTHER	2,500.00	2,500.00	2,000.00	0.00
2010	031-610-441	CONSTITUTIONAL COUNTY CRT	0.00	0.00	0.00	0.00
2010	031-999-999	=TOTAL EXPENDITURES===	2,500.00	2,500.00	2,000.00	0.00

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032

DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
		=032=YOUTH ACTIVITY FD EXPENSE				
2010	032-303-332	FAIRVIEW RD INCOME	0.00	0.00	0.00	0.00
2010	032-310-302	YPS DONATIONS	0.00	0.00	0.00	0.00
2010	032-399-999	=TOTAL REVENUES===	0.00	0.00	0.00	0.00
2010	032-645-310	EXPENDITURES	0.00	0.00	0.00	0.00
2010	032-999-999	=TOTAL EXPENDITURES===	0.00	0.00	0.00	0.00

9/22/2009		CHAMBERS COUNTY	*033*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
=033=CO/DIST ATTY WRTHLESS CKS						
2010	033-303-623	FEES - COUNTY ATTY	7,500.00	10,000.00	10,000.00	8,657.93
2010	033-303-624	FEES - DISTRICT ATTY	100.00	100.00	100.00	162.64
2010	033-399-999	=TOTAL REVENUES===	7,600.00	10,100.00	10,100.00	8,820.57
PERSONNEL:						
2010	033-623-000	SALARY	0.00	0.00	0.00	0.00
2010	033-623-149	FICA/MEDICARE	0.00	0.00	0.00	0.00
2010	033-623-151	COUNTY RETIREMENT	0.00	0.00	0.00	0.00
2010	033-623-152	UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	0.00
2010	033-623-154	RETIREMENT/INSURANCE	0.00	0.00	0.00	0.00
2010	033-623-156	*TOTAL PERSONNEL*	0.00	0.00	0.00	0.00
SUPPLIES:						
2010	033-623-200	SUPPLIES/OTHER	7,500.00	10,000.00	10,000.00	0.00
2010	033-623-242	MISC. COUNTY ATTY	100.00	100.00	100.00	0.00
2010	033-623-247	*TOTAL SUPPLIES:*	7,600.00	10,100.00	10,100.00	0.00
2010	033-623-997	'CO ATTY. ACTUAL EXPENDITURES'	7,600.00	10,100.00	10,100.00	0.00
SUPPLIES:						
2010	033-624-200	MISC. DISTRICT ATTY.	0.00	0.00	0.00	0.00
2010	033-624-246	*TOTAL SUPPLIES*	0.00	0.00	0.00	0.00
2010	033-624-997	'D.A. ACTUAL EXPENDITURES'	0.00	0.00	0.00	0.00
2010	033-999-999	=TOTAL EXPENDITURES===	7,600.00	10,100.00	10,100.00	0.00

9/22/2009 CHAMBERS COUNTY			*034*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
=034=CO.ATTY.DWI						
2010	034-303-303	CO. ATTY. DWI VIDEO	2,000.00	2,000.00	3,000.00	1,755.00
2010	034-399-999	=TOTAL REVENUES===	2,000.00	2,000.00	3,000.00	1,755.00
2010	034-623-200	*SUPPLIES:*				
2010	034-623-242	SUPPLIES/OTHER	2,000.00	2,000.00	3,000.00	1,105.97
2010	034-623-297	*TOTAL SUPPLIES*	2,000.00	2,000.00	3,000.00	1,105.97
2010	034-623-400	*CAPITAL:*				
2010	034-623-441	CAPITAL	0.00	0.00	0.00	0.00
2010	034-623-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
2010	034-999-999	=TOTAL EXPENDITURES===	2,000.00	2,000.00	3,000.00	1,105.97

9/22/2009 CHAMBERS COUNTY			*035*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
=035=DA DRUG PREVENTION						
2010	035-303-310	DA PREVENTION OF DRUG ABUSE	6,000.00	6,000.00	8,000.00	3,435.19
2010	035-399-999	=TOTAL REVENUES===	6,000.00	6,000.00	8,000.00	3,435.19
2010	035-624-200	*SUPPLIES:*				
2010	035-624-242	SUPPLIES/OTHER	6,000.00	6,000.00	8,000.00	0.00
2010	035-624-297	*TOTAL SUPPLIES*	6,000.00	6,000.00	8,000.00	0.00
2010	035-624-400	*CAPITAL:*				
2010	035-624-441	CAPITAL	0.00	0.00	0.00	0.00
2010	035-624-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
2010	035-999-999	=TOTAL EXPENDITURES===	6,000.00	6,000.00	8,000.00	0.00

9/22/2009 CHAMBERS COUNTY

036

DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED			
			2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
=036=INTEREST & SINKING						
2010	036-300-000	*TAXES:*				
2010	036-301-301	AD VALOREM TAXES	1,213,141.00	2,493,567.00	2,348,879.00	2,699,491.90
2010	036-301-304	FEDERAL WILDLIFE REFUGE	450.00	450.00	450.00	494.64
2010	036-301-308	WALLISVILLE FLOOD CTRL.PM	550.00	350.00	350.00	315.91
2010	036-301-309	WALLISVILLE PROJECT	3,000.00	2,000.00	2,000.00	3,057.66
2010	036-301-998	*ACTUAL TAXES*	1,217,141.00	2,496,367.00	2,351,679.00	2,703,360.11
2010	036-310-300	*OTHER REVENUES:*				
2010	036-310-301	INTEREST EARNINGS	20,000.00	25,000.00	25,000.00	29,261.71
2010	036-310-313	REFUNDS	0.00	0.00	0.00	8.33
2010	036-310-998	*ACTUAL OTHER REVENUES*	20,000.00	25,000.00	25,000.00	29,270.04
2010	036-315-001	CASH TRANSFER	392,834.00	709,670.00	235,185.00	12,387,242.05
2010	036-315-998	*TOTAL TRANSFERS*	392,834.00	709,670.00	235,185.00	12,387,242.05
2010	036-399-999	=I&S =TOTAL REVENUES===	1,629,975.00	3,231,037.00	2,611,864.00	15,119,872.20
2010	036-801-301	CAPITAL LEASE & NOTE PRINCIPAL	125,000.00	0.00	0.00	0.00
2010	036-801-501	INTEREST PAYMENTS	15,000.00	0.00	0.00	0.00
2010	036-801-998	*TOTAL ACTUAL LSE/P&I*	140,000.00	0.00	0.00	0.00
2010	036-809-341	SERIES 1999 PRINCIPAL	0.00	315,000.00	300,000.00	300,000.00
2010	036-809-343	1999 AGENT'S FEES	0.00	1,000.00	1,000.00	0.00
2010	036-809-501	SERIES 1999 INTEREST	0.00	8,348.00	24,570.00	24,570.00
2010	036-809-998	*TOTAL SERIES 1999*	0.00	324,348.00	325,570.00	324,570.00
2010	036-812-341	SERIES 2002 PRINCIPAL	85,000.00	85,000.00	80,000.00	80,000.00
2010	036-812-343	2002 AGENT'S FEES	1,000.00	1,000.00	1,000.00	1,000.00
2010	036-812-501	SERIES 2002 INTEREST	62,311.00	66,575.00	70,700.00	70,671.26
2010	036-812-998	*TOTAL SERIES 2002*	148,311.00	152,575.00	151,700.00	151,671.26
2010	036-813-341	SERIES 2003 PRINCIPAL	0.00	975,000.00	350,000.00	350,000.00
2010	036-813-343	2003 AGENT'S FEES	0.00	1,000.00	1,000.00	0.00
2010	036-813-501	SERIES 2003 INTEREST	0.00	217,409.00	233,972.00	233,971.26
2010	036-813-998	*TOTAL SERIES 2003*	0.00	1,193,409.00	584,972.00	583,971.26
2010	036-815-341	SERIES 2005 PRINCIPAL	0.00	45,000.00	635,000.00	635,000.00
2010	036-815-343	2005 AGENT'S FEES	0.00	1,000.00	1,000.00	500.00
2010	036-815-501	SERIES 2005 INTEREST	0.00	175,750.00	185,950.00	185,950.00
2010	036-815-998	*TOTAL SERIES 2005*	0.00	221,750.00	821,950.00	821,450.00
2010	036-816-341	TAX NOTE 2006 PRINCIPAL	330,000.00	320,000.00	305,000.00	305,000.00
2010	036-816-501	TAX NOTE 2006 INTEREST	23,175.00	37,800.00	51,863.00	51,210.92
2010	036-816-998	*TOTAL TAX NOTE 2006*	353,175.00	357,800.00	356,863.00	356,210.92
2010	036-817-341	TAX NOTE 2007 PRINCIPAL	300,000.00	300,000.00	300,000.00	300,000.00
2010	036-817-501	TAX NOTE 2007 INTEREST	54,375.00	67,425.00	70,809.00	70,808.33
2010	036-817-602	ISSUANCE COST-EXPENDITURE	0.00	0.00	0.00	0.00
2010	036-817-998	*TOTAL OTHER FINANCING*	354,375.00	367,425.00	370,809.00	370,808.33
2010	036-818-341	TAX NOTE 2008 PRINCIPAL	550,000.00	525,000.00	0.00	0.00
2010	036-818-501	TAX NOTE 2008 INTEREST	84,114.00	88,730.00	0.00	0.00
2010	036-818-602	ISSUANCE COST EXPENDITURE	0.00	0.00	0.00	0.00
2010	036-818-998	*TOTAL OTHER FINANCING*	634,114.00	613,730.00	0.00	0.00
2010	036-999-999	I&S TOTAL EXPENDITURES	1,629,975.00	3,231,037.00	2,611,864.00	2,608,681.77

9/22/2009		CHAMBERS COUNTY	*037*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
=037= GOLF REVENUES						
2010	037-303-301	ANNUAL GREEN FEES	17,000.00	17,000.00	17,000.00	12,942.75
2010	037-303-302	DAILY GREEN FEES	170,000.00	170,000.00	170,000.00	161,653.10
2010	037-303-303	CART RENTAL	130,000.00	130,000.00	130,000.00	111,724.00
2010	037-303-304	CART SHED RENTAL	15,000.00	15,000.00	13,000.00	9,931.22
2010	037-303-305	SALES TAX	4,000.00	8,000.00	8,000.00	6,539.13
2010	037-303-312	DAILY TRAIL FEES	14,000.00	2,000.00	2,000.00	2,921.67
2010	037-303-350	DESIGNATED GRN FEES(39)	0.00	15,000.00	18,000.00	12,201.40
2010	037-303-998	*ACTUAL GOLF REVENUES*	350,000.00	357,000.00	358,000.00	317,913.27
2010	037-310-302	INCOME-OTHER	1,000.00	1,000.00	1,000.00	1,785.96
2010	037-310-303	INCOME-SALES	45,000.00	12,000.00	0.00	9,751.14
2010	037-315-001	CASH TRANSFER (GF)	92,920.00	132,350.00	199,220.00	0.00
2010	037-315-998	*TOTAL TRANSFERS*	138,920.00	145,350.00	200,220.00	11,537.10
2010	037-399-999	=GOLF=TOTAL REVENUES=====	488,920.00	502,350.00	558,220.00	329,450.37
2010 037-645-000 =037=GOLF EXPENDITURES						
2010	037-645-100	*PERSONNEL:*				
2010	037-645-141	SALARY GOLF PRO	58,700.00	58,700.00	36,800.00	26,015.85
2010	037-645-143	LABOR	134,000.00	134,000.00	170,600.00	157,866.80
2010	037-645-149	SALARIES, PART-TIME	35,000.00	35,000.00	20,000.00	47,117.98
2010	037-645-150	LONGEVITY	4,640.00	4,320.00	5,680.00	5,680.00
2010	037-645-151	FICA/MED	15,000.00	15,000.00	19,000.00	17,781.76
2010	037-645-152	COUNTY RETIREMENT	19,000.00	19,000.00	24,400.00	22,540.98
2010	037-645-153	WORKMEN'S COMP INSURANCE	6,000.00	6,000.00	9,000.00	4,145.56
2010	037-645-154	UNEMPLOYMENT INSURANCE	1,600.00	1,600.00	1,400.00	859.48
2010	037-645-155	GROUP HOSPITAL INSURANCE	46,800.00	46,800.00	54,400.00	45,642.60
2010	037-645-156	RETIREMENT/INSURANCE	600.00	600.00	800.00	710.16
2010	037-645-170	GROUP INSURANCE RETIREES	16,000.00	16,000.00	7,500.00	10,976.00
2010	037-645-183	CELL PHONE ALLOWANCE	480.00	480.00	240.00	380.00
2010	037-645-197	*TOTAL PERSONNEL*	337,820.00	337,500.00	349,820.00	339,717.17
2010	037-645-200	*SUPPLIES:*				
2010	037-645-241	OFFICE SUPPLIES & OTHER	1,000.00	1,000.00	1,000.00	4,820.73
2010	037-645-242	SUPPLIES-RESALE	23,000.00	6,000.00	0.00	13,388.96
2010	037-645-247	DUES	0.00	0.00	0.00	0.00
2010	037-645-248	FERTILIZER	35,000.00	35,000.00	32,000.00	31,865.76
2010	037-645-250	GAS & OIL	14,000.00	14,000.00	12,500.00	12,410.99
2010	037-645-297	*TOTAL SUPPLIES*	73,000.00	56,000.00	45,500.00	62,486.44
2010	037-645-300	*CONTRACTUAL SERVICES:*				
2010	037-645-343	UNIFORM SERVICES	700.00	700.00	500.00	328.80
2010	037-645-344	INSURANCE & BONDS	2,000.00	2,000.00	2,000.00	0.00
2010	037-645-345	TRAVEL/TRAINING	2,000.00	2,000.00	2,000.00	1,297.89
2010	037-645-346	TELEPHONE & UTILITIES	26,000.00	26,000.00	24,000.00	28,895.44
2010	037-645-347	DUES	1,000.00	1,000.00	1,000.00	655.00
2010	037-645-348	REPAIR & MAINT-EQUIPMENT	15,000.00	15,000.00	20,000.00	16,000.48
2010	037-645-349	REFUNDS	400.00	400.00	400.00	0.00
2010	037-645-350	MAINT-BUILDINGS	8,500.00	8,500.00	8,500.00	6,624.49
2010	037-645-352	CONTRACT LABOR	0.00	1,000.00	1,000.00	0.00
2010	037-645-353	SALES TAX	2,000.00	2,000.00	7,000.00	6,309.40
2010	037-645-354	MAINT-GROUNDS	15,000.00	16,000.00	13,500.00	9,121.93
2010	037-645-357	PRO'S % OF CART RENTAL	0.00	0.00	26,000.00	17,263.80
2010	037-645-361	CREDIT CARD FEES	5,000.00	5,000.00	3,500.00	4,923.46
2010	037-645-367	PRE-HIRE PHYSICAL/TESTING	500.00	500.00	500.00	680.00
2010	037-645-397	*TOTAL CONTRACTUAL*	78,100.00	80,100.00	109,900.00	92,100.69
2010	037-645-400	*CAPITAL:*				
2010	037-645-441	CAPITAL	0.00	28,000.00	44,500.00	52,578.64
2010	037-645-446	CAPITAL NOTE PAYMENTS	0.00	0.00	8,000.00	6,900.00
2010	037-645-448	CAPITAL LEASE	0.00	750.00	0.00	0.00
2010	037-645-497	*TOTAL CAPITAL*	0.00	28,750.00	52,500.00	59,478.64
2010	037-645-500	*INTEREST EXPENSE:*				
2010	037-645-501	BANK: ANAHUAC NATIONAL BANK	0.00	0.00	500.00	416.57
2010	037-345-700	DEPRECIATION EXPENSE	0.00	0.00	0.00	0.00
2010	037-645-998	*ACTUAL GOLF EXPENDITURES	0.00	0.00	558,220.00	554,199.51
2010	037-915-001	CASH TRANSFER	0.00	0.00	0.00	0.00
2010	037-915-998	*TOTAL TRANSFERS*	0.00	0.00	0.00	0.00
2010	037-999-999	=GOLF=TOTAL EXPENDITURES===	488,920.00	502,350.00	558,220.00	554,199.51

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DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED *038*		2008 BUDGET	2008 ACTUAL
			2010 BUDGET	2009 BUDGET		
=038=AIRPORT REVENUES						
2010	038-303-301	HANGAR LEASES	10,000.00	10,000.00	8,000.00	9,913.80
2010	038-303-303	FARM & BLDG. RENTALS	0.00	0.00	1,000.00	60.00
2010	038-303-304	AIRPORT LEASE	450.00	450.00	1,000.00	412.50
2010	038-303-305	AIRPLANE FUEL	373,000.00	415,000.00	230,000.00	349,369.06
2010	038-303-307	TX DEPT OF TRANSPORTATION	0.00	0.00	0.00	0.00
2010	038-303-998	*ACTUAL AIRPORT REVENUES*	383,450.00	425,450.00	240,000.00	359,755.36
2010	038-310-302	INCOME-OTHER	5,000.00	5,000.00	5,000.00	110,651.00
2010	038-310-344	INSURANCE REFUNDS	0.00	0.00	0.00	0.00
2010	038-315-001	CASH TRANSFER (GF)	171,800.00	167,500.00	63,580.00	0.00
2010	038-315-998	*TOTAL TRANSFERS*	176,800.00	172,500.00	68,580.00	110,651.00
2010	038-399-999	=AIRPORT-TOTAL REVENUES==	560,250.00	597,950.00	308,580.00	470,406.36
=038=AIRPORT EXPENDITURES						
2010	038-701-100	*PERSONNEL:*				
2010	038-701-141	SALARIES - MANAGER (SEE 020)	6,400.00	6,400.00	28,100.00	22,293.03
2010	038-701-142	SALARY - SECRETARY (SEE 030-642)	17,100.00	17,100.00	15,300.00	15,308.41
2010	038-701-149	EXTRA HELP	0.00	0.00	0.00	0.00
2010	038-701-150	LONGEVITY (SEE 030-642)	0.00	0.00	1,040.00	1,040.00
2010	038-701-151	FICA/MED	1,800.00	1,800.00	3,350.00	2,876.93
2010	038-701-152	COUNTY RETIREMENT	2,300.00	2,300.00	4,250.00	3,953.59
2010	038-701-153	WORKERS COMP	300.00	300.00	2,500.00	1,151.56
2010	038-701-154	UNEMPLOYMENT INS	0.00	0.00	140.00	99.00
2010	038-701-155	GROUP HOSPITAL INSURANCE	4,300.00	0.00	7,800.00	7,650.50
2010	038-701-156	RETIREMENT/INSURANCE	100.00	100.00	150.00	124.62
2010	038-701-197	*TOTAL PERSONNEL*	32,300.00	28,000.00	62,630.00	54,497.64
2010	038-701-200	*SUPPLIES:*				
2010	038-701-240	SHOP	500.00	500.00	500.00	0.00
2010	038-701-241	OFFICE SUPPLIES	500.00	500.00	500.00	42.97
2010	038-701-242	LAWN MAINTENANCE	500.00	500.00	500.00	0.00
2010	038-701-246	SUPPLIES-OTHER	2,000.00	2,000.00	2,000.00	1,720.28
2010	038-701-249	MATERIALS	1,000.00	1,000.00	1,000.00	0.00
2010	038-701-297	*TOTAL SUPPLIES*	4,500.00	4,500.00	4,500.00	1,763.25
2010	038-701-300	*CONTRACTUAL SERVICES:*				
2010	038-701-305	AVIATION FUEL	333,000.00	375,000.00	200,000.00	323,103.82
2010	038-701-341	EQUIPMENT RENTAL	2,000.00	2,000.00	2,000.00	434.42
2010	038-701-343	UNIFORM SERVICE	250.00	250.00	250.00	0.00
2010	038-701-344	INSURANCE & BONDS	1,200.00	1,200.00	1,200.00	758.00
2010	038-701-345	TRAVEL/TRAINING	900.00	900.00	900.00	45.00
2010	038-701-346	TELEPHONE & UTILITIES	14,000.00	14,000.00	14,000.00	14,369.91
2010	038-701-347	MAINTENANCE	2,500.00	2,500.00	2,500.00	424.89
2010	038-701-350	AIRPORT MAINTENANCE	6,000.00	6,000.00	6,000.00	2,438.43
2010	038-701-355	AIRCRAFT MAINTENANCE	0.00	0.00	3,000.00	0.00
2010	038-701-358	GW MONITORING	9,000.00	9,000.00	7,500.00	4,818.08
2010	038-701-361	CREDIT CARD FEES	500.00	500.00	0.00	1,800.11
2010	038-701-370	SERV.MAINT.CONTRACTS	3,100.00	3,100.00	3,100.00	1,513.75
2010	038-701-380	LEGAL EXPENSE	0.00	0.00	0.00	0.00
2010	038-701-397	*TOTAL CONTRACTUAL*	372,450.00	414,450.00	240,450.00	349,706.41
2010	038-701-400	*CAPITAL:*				
2010	038-701-441	CAPITAL	0.00	0.00	0.00	0.00
2010	038-701-442	CHAMBERS CO. AIRPORT PROJECT	150,000.00	150,000.00	0.00	0.00
2010	038-701-448	CAPITAL LEASE	1,000.00	1,000.00	1,000.00	948.00
2010	038-701-497	*TOTAL CAPITAL*	151,000.00	151,000.00	1,000.00	948.00
2010	038-701-700	DEPRECIATION EXPENSE	0.00	0.00	0.00	0.00
2010	038-701-998	*ACTUAL AIRPORT EXPENDITURES*	560,250.00	597,950.00	308,580.00	406,915.30
2010	038-915-001	CASH TRANSFER	0.00	0.00	0.00	0.00
2010	038-915-998	*TOTAL TRANSFERS*	0.00	0.00	0.00	0.00
2010	038-999-999	=AIRPORT =TOTAL EXPENDITURES===	560,250.00	597,950.00	308,580.00	406,915.30

9/22/2009 CHAMBERS COUNTY		*039*				
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
=039=SOLID WASTE REVENUES						
2010	039-303-330	INCINERATOR REVENUE	0.00	4,091,545.00	4,426,075.00	2,818,236.49
2010	039-303-331	SOLID WASTE INCOME - PCT.#1	5,000.00	5,000.00	5,000.00	4,335.00
2010	039-303-332	SOLID WASTE INCOME - PCT.#2	3,500.00	5,000.00	5,000.00	3,370.00
2010	039-303-333	SOLID WASTE INCOME - PCT.#3	11,000.00	12,000.00	12,000.00	11,575.00
2010	039-303-334	SOLID WASTE INCOME - PCT.#4	2,000.00	2,000.00	2,000.00	1,515.00
2010	039-303-335	LANDFILL INCOME	100,000.00	1,800.00	0.00	262,689.75
2010	039-303-336	LANDFILL INCOME-IKE		0.00	0.00	214,169.50
2010	039-303-998	*SW ACTUAL REVENUES*	121,500.00	4,117,345.00	4,450,075.00	3,315,890.74
2010	039-310-301	INTEREST		0.00	0.00	45,427.19
2010	039-310-302	REVENUES:OTHER	1,000.00	1,000.00	1,000.00	17,144.26
2010	039-310-313	REFUNDS	1,000.00	1,000.00	1,000.00	3,530.25
2010	039-310-344	INSURANCE REFUNDS	0.00	0.00	0.00	0.00
2010	039-310-998	*SW OTHER INCOME*	2,000.00	2,000.00	2,000.00	66,101.70
2010	039-312-001	CAPITAL LEASE PROCEEDS	0.00	0.00	0.00	0.00
2010	039-314-001	TAX NOTE (LOAN PROCEEDS)	0.00	0.00	0.00	0.00
2010	039-314-002	SALE PROCEEDS	0.00	0.00	0.00	11,244,907.60
2010	039-315-001	CASH TRANSFERS (CASH)	2,380,145.00	1,705,490.00	2,234,635.00	0.00
2010	039-315-998	*TOTAL TRANSFERS*	2,380,145.00	1,705,490.00	2,234,635.00	11,244,907.60
2010	039-399-999	=SW TOTAL REVENUES===	2,503,645.00	5,824,835.00	6,686,710.00	14,626,900.04
=636=SOLID WASTE EXPENDITURE						
2010	039-636-100	*PERSONNEL:*				
2010	039-636-141	SALARY, DIRECTOR	63,200.00	63,200.00	29,825.00	32,261.35
2010	039-636-142	SALARY, SECRETARY	30,200.00	30,200.00	14,250.00	15,776.02
2010	039-636-145	SALARIES	535,000.00	510,000.00	460,000.00	500,699.15
2010	039-636-149	SALARIES, PART-TIME	100,000.00	100,000.00	130,000.00	91,525.27
2010	039-636-150	LONGEVITY	11,040.00	9,600.00	11,840.00	8,640.00
2010	039-636-151	FICA/MED	60,000.00	54,000.00	53,200.00	48,942.76
2010	039-636-152	COUNTY RETIREMENT	76,000.00	69,300.00	68,800.00	63,542.61
2010	039-636-153	WORKERS COMPENSATION	65,000.00	65,000.00	48,000.00	22,109.84
2010	039-636-154	UNEMPLOYMENT INSURANCE	2,600.00	2,600.00	3,300.00	2,329.82
2010	039-636-155	GROUP HOSPITAL INSURANCE	180,000.00	160,000.00	132,100.00	130,584.20
2010	039-636-156	RETIREMENT/INSURANCE	2,500.00	2,000.00	2,000.00	2,001.97
2010	039-636-170	GROUP INSURANCE RETIREES	16,000.00	16,000.00	7,200.00	10,373.00
2010	039-636-183	CELL PHONE ALLOWANCE	720.00	720.00	720.00	720.00
2010	039-636-197	*TOTAL PERSONNEL*	1,142,260.00	1,082,620.00	961,235.00	929,505.99
2010	039-636-200	*SUPPLIES:*				
2010	039-636-241	OFFICE SUPPLIES	1,000.00	5,500.00	1,000.00	671.45
2010	039-636-242	SUPPLIES/OTHER	20,000.00	28,200.00	46,150.00	21,858.45
2010	039-636-250	GAS & OIL	175,000.00	201,000.00	130,000.00	277,712.16
2010	039-636-251	SAFETY EQUIPMENT	1,500.00	1,500.00	1,500.00	279.44
2010	039-636-261	SHOP SUPPLIES	1,000.00	1,000.00	1,000.00	606.55
2010	039-636-297	*TOTAL SUPPLIES*	198,500.00	237,200.00	179,650.00	301,128.05
2010	039-636-300	*CONTRACTUAL SERVICES:*				
2010	039-636-341	EQUIPMENT RENTAL	10,000.00	10,000.00	10,000.00	15,632.45
2010	039-636-343	UNIFORM SERVICE	2,400.00	2,400.00	2,400.00	775.83
2010	039-636-344	INSURANCE & BONDS	5,000.00	9,500.00	5,500.00	5,158.00
2010	039-636-345	TRAVEL/TRNG.	1,000.00	2,300.00	1,550.00	72.00
2010	039-636-346	TELEPHONE	6,000.00	10,000.00	10,000.00	9,851.98
2010	039-636-347	REPAIRS & MAINT./BLDG. & EQUIP.	90,000.00	100,000.00	100,000.00	88,660.74
2010	039-636-348	TIRE DISPOSAL	21,400.00	21,400.00	21,400.00	12,055.81
2010	039-636-349	UTILITIES	8,000.00	10,000.00	7,100.00	6,998.70
2010	039-636-351	TNRCC FEES	45,000.00	25,000.00	25,000.00	27,704.97
2010	039-636-352	CONTRACT LABOR	10,000.00	10,000.00	10,000.00	0.00
2010	039-636-356	FACILITY UPGRADE	13,000.00	13,000.00	13,000.00	0.00
2010	039-636-357	SITE MAINTENANCE	10,000.00	10,000.00	10,000.00	100,113.94
2010	039-636-358	GW MONITORING	65,000.00	74,000.00	89,000.00	66,876.99
2010	039-636-359	CH4 MONITORING	5,070.00	5,070.00	5,000.00	4,032.50
2010	039-636-362	T-1 LINES	0.00	1,800.00	1,800.00	1,082.63
2010	039-636-367	PRE-HIRE PHYSICAL/TESTING	1,500.00	1,500.00	1,500.00	68.00
2010	039-636-370	SERVICE MAINTENANCE	1,500.00	1,500.00	1,500.00	0.00
2010	039-636-380	LEGAL & PROFESSIONAL FEES	45,000.00	45,000.00	120,000.00	82,343.26
2010	039-636-397	*TOTAL CONTRACTUAL*	339,870.00	352,470.00	434,750.00	421,427.80
2010	039-636-400	*CAPITAL:*				
2010	039-636-441	CAPITAL	803,000.00	41,000.00	310,000.00	466,400.00
2010	039-636-442	BOX SITE IMPROVEMENTS	15,000.00	15,000.00	15,000.00	0.00
2010	039-636-443	CELL CONSTRUCTION	0.00	0.00	358,000.00	824,834.53
2010	039-636-448	CAPITAL LEASE	5,000.00	5,000.00	2,000.00	1,153.39
2010	039-636-497	*TOTAL CAPITAL*	823,000.00	61,000.00	685,000.00	1,292,387.92

9/22/2009 CHAMBERS COUNTY		*039*				
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
2010	039-636-500	*INTEREST:	0.00	0.00	0.00	0.00
2010	039-636-501	INTEREST: ANAHUAC NATL BANK	0.00	0.00	0.00	0.00
2010	039-636-597	*TOTAL INTEREST*	0.00	0.00	0.00	0.00
2010	039-636-998	*ACTUAL LANDFILL EXPENDITURES*	2,503,630.00	1,733,290.00	2,260,635.00	2,944,449.76
2010	039-637-000	=637=INCINERATOR EXPENDITURE				
2010	039-637-100	*PERSONNEL:*				
2010	039-637-141	INCINERATOR SUPERINTENDENT	0.00	0.00	29,825.00	29,817.71
2010	039-637-142	SALARY, SECRETARY	0.00	14,250.00	14,250.00	14,753.64
2010	039-637-145	SALARIES	0.00	1,037,880.00	1,037,880.00	1,005,394.82
2010	039-637-149	SALARIES, PART-TIME	0.00	150,000.00	150,000.00	270,896.15
2010	039-637-150	LONGEVITY	0.00	5,680.00	5,680.00	5,800.00
2010	039-637-151	FICA	0.00	82,000.00	82,000.00	99,773.11
2010	039-637-152	COUNTY RETIREMENT	0.00	105,100.00	105,100.00	127,193.41
2010	039-637-153	WORKER'S COMPENSATION	0.00	95,000.00	95,000.00	43,759.08
2010	039-637-154	UNEMPLOYMENT INSURANCE	0.00	5,300.00	5,300.00	4,771.74
2010	039-637-155	GROUP HOSPITAL INSURANCE	0.00	217,600.00	217,600.00	215,112.80
2010	039-637-156	RETIREMENT/INSURANCE	0.00	4,500.00	4,500.00	4,032.33
2010	039-637-183	CELL PHONE ALLOWANCE	0.00	240.00	240.00	200.00
2010	039-637-197	*TOTAL PERSONNEL*	0.00	1,717,550.00	1,747,375.00	1,821,504.79
2010	039-637-200	*SUPPLIES:*				
2010	039-637-241	OFFICE SUPPLIES	0.00	5,500.00	5,500.00	3,030.57
2010	039-637-242	SUPPLIES/OTHER	0.00	123,160.00	100,000.00	125,862.08
2010	039-637-250	GAS & OIL	0.00	20,000.00	20,000.00	20,000.00
2010	039-637-251	SAFETY EQUIPMENT	0.00	16,000.00	12,000.00	15,840.03
2010	039-637-297	*TOTAL SUPPLIES*	0.00	164,660.00	137,500.00	164,732.68
2010	039-637-300	*CONTRACTUAL SERVICES:*				
2010	039-637-341	EQUIPMENT RENTAL	0.00	73,500.00	43,500.00	85,636.27
2010	039-637-342	REFRACTORY REPAIRS	0.00	276,295.00	750,000.00	150,686.54
2010	039-637-343	UNIFORM SERVICE	0.00	4,000.00	4,000.00	4,000.00
2010	039-637-344	INSURANCE	0.00	210,000.00	210,000.00	162,792.50
2010	039-637-345	TRAVEL/TRNG.	0.00	2,300.00	2,300.00	1,694.40
2010	039-637-346	REPAIRS & MAINT./BLDG. & EQUIP.	0.00	325,000.00	245,000.00	337,281.59
2010	039-637-348	NATURAL GAS	0.00	370,000.00	370,000.00	236,217.12
2010	039-637-349	ELECTRICITY	0.00	380,000.00	380,000.00	249,970.59
2010	039-637-351	TNRCC FEES	0.00	18,800.00	18,800.00	7,037.76
2010	039-637-353	TRAINING	0.00	15,000.00	15,000.00	2,449.00
2010	039-637-354	DEODORIZER/PESTICIDE	0.00	2,000.00	2,000.00	1,865.43
2010	039-637-357	SITE MAINTENANCE	0.00	7,000.00	17,000.00	13,786.27
2010	039-637-358	STACK & ADMISSION TSTG.	0.00	115,000.00	65,000.00	124,908.66
2010	039-637-360	JANITORIAL SERVICE	0.00	5,500.00	5,500.00	3,242.00
2010	039-637-362	CREDIT CARD FEES	0.00	6,000.00	6,000.00	4,634.53
2010	039-637-364	ASH TESTING	0.00	16,000.00	16,000.00	8,073.50
2010	039-637-367	PRE-HIRE PHYSICAL/TESTING	0.00	13,000.00	13,000.00	9,702.00
2010	039-637-370	SERV.MAINT.CONTRACTS	0.00	44,600.00	44,600.00	30,515.49
2010	039-637-376	CARBON	0.00	65,000.00	65,000.00	45,706.50
2010	039-637-377	LIME	0.00	85,000.00	85,000.00	56,478.63
2010	039-637-378	UREA	0.00	55,000.00	40,000.00	54,686.58
2010	039-637-379	CHLORINE	0.00	1,500.00	1,500.00	1,126.09
2010	039-637-380	LEGAL EXPENSE/PROF.	0.00	72,000.00	72,000.00	117,626.17
2010	039-637-397	*TOTAL CONTRACTUAL*	0.00	2,162,495.00	2,471,200.00	1,710,117.62
2010	039-637-400	*CAPITAL:*				
2010	039-637-441	CAPITAL	0.00	41,840.00	65,000.00	33,750.19
2010	039-637-446	BOND RETIREMENT	0.00	0.00	0.00	0.00
2010	039-637-448	CAPITAL LEASE	0.00	5,000.00	5,000.00	4,378.23
2010	039-637-497	*TOTAL CAPITAL*	0.00	46,840.00	70,000.00	38,128.42
2010	039-637-700	DEPRECIATION EXPENSE	0.00	0.00	0.00	0.00
2010	039-637-797	*TOTAL DEPRECIATION*	0.00	0.00	0.00	0.00
2010	039-637-998	*ACTUAL INCINERATOR EXP.*	0.00	4,091,545.00	4,426,075.00	3,734,483.51
2010	039-915-001	CASH TRANSFER	0.00	0.00	0.00	21,774,190.44
2010	039-999-999	=SWRRR TOTAL EXPENDITURES==	2,503,630.00	5,824,835.00	6,686,710.00	6,678,933.27

9/22/2009 CHAMBERS COUNTY			*040*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
=040=CH CO CONNECTION						
2010	040-303-301	MEMBERSHIP REVENUE	0.00	0.00	0.00	7,364.96
2010	040-303-302	NETWORK FEES	20,000.00	25,000.00	14,400.00	14,393.79
2010	040-315-001	CASH TRANSFER	0.00	0.00	0.00	0.00
2010	040-399-999	=TOTAL REVENUES===	20,000.00	25,000.00	14,400.00	21,758.75
2010	040-603-300	*CONTRACTUAL SERVICES:*				
2010	040-603-342	CONTRACTUAL/OTHER	20,000.00	25,000.00	14,400.00	17,150.00
2010	040-603-998	*TOTAL CONTRACTUAL*	20,000.00	25,000.00	14,400.00	17,150.00
2010	040-999-999	=TOTAL EXPENDITURES===	20,000.00	25,000.00	14,400.00	17,150.00

9/22/2009		CHAMBERS COUNTY	*041*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
		=041=CO. ATTY SEIZ. & FORF.				
2010	041-310-302	FORFEITURES	0.00	0.00	0.00	0.00
2010	041-399-999	=TOTAL REVENUES===	0.00	0.00	0.00	0.00
2010	041-623-200	*SUPPLIES:*				
2010	041-623-242	SUPPLIES	0.00	0.00	0.00	0.00
2010	041-623-297	*SUPPLIES TOTAL*	0.00	0.00	0.00	0.00
2010	041-623-400	*CONTRACTUAL SERVICES:*				
2010	041-623-441	CAPITAL	0.00	0.00	0.00	0.00
2010	041-623-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
2010	041-999-999	=TOTAL EXPENDITURES===	0.00	0.00	0.00	0.00

9/22/2009		CHAMBERS COUNTY	*042*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
=042=SHERIFF SEIZURE & FORFEITURE						
2010	042-304-342	FORFEITURES	15,000.00	10,000.00	5,000.00	12,319.68
2010	042-310-301	INTEREST EARNINGS	1,000.00	1,000.00	1,000.00	1,328.57
2010	042-399-999	=TOTAL REVENUES===	16,000.00	11,000.00	6,000.00	13,648.25
SUPPLIES:						
2010	042-669-200	*SUPPLIES:*				
2010	042-669-242	SUPPLIES/OTHER	16,000.00	11,000.00	6,000.00	27,838.88
2010	042-669-297	*TOTAL SUPPLIES*	0.00	11,000.00	6,000.00	27,838.88
CONTRACTUAL SERVICES:						
2010	042-669-300	*CONTRACTUAL SERVICES:*				
2010	042-669-345	TRAVEL/TRAINING	0.00	11,000.00	0.00	0.00
2010	042-669-348	CANINE MAINTENANCE	0.00	0.00	0.00	0.00
2010	042-669-350	VEHICLE MAINT/FUEL	0.00	0.00	0.00	399.99
2010	042-669-351	REPAIRS/MAINTENANCE	0.00	0.00	0.00	0.00
2010	042-669-361	CASES DISPOSED-INT.REFUND	0.00	0.00	0.00	2,787.90
2010	042-669-397	*TOTAL CONTRACTUAL*	0.00	11,000.00	0.00	3,187.89
CAPITAL:						
2010	042-669-400	*CAPITAL:*				
2010	042-669-440	CAPITAL-EQUIPMENT	0.00	0.00	0.00	0.00
2010	042-669-441	CAPITAL-VEHICLES	0.00	0.00	0.00	0.00
2010	042-669-444	SAFETY EQUIPMENT	0.00	0.00	0.00	0.00
2010	042-669-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
2010	042-669-998	*ACTUAL SHERIFF S/F EXPENDITURE*	16,000.00	11,000.00	6,000.00	31,026.77
2010	042-915-001	CASH TRANSFER	0.00	0.00	0.00	0.00
2010	042-915-998	*TOTAL TRANSFERS*	0.00	0.00	0.00	0.00
2010	042-999-999	=TOTAL EXPENDITURES===	16,000.00	11,000.00	6,000.00	31,026.77

9/22/2009		CHAMBERS COUNTY	*043*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
=043=DA SEIZURE & FORFEITURE						
2010	043-304-343	D.A. FORFEITURES	75,000.00	50,000.00	50,000.00	82,963.66
2010	043-310-301	INTEREST EARNINGS	7,000.00	5,000.00	5,000.00	7,415.49
2010	043-399-999	=TOTAL REVENUES===	82,000.00	55,000.00	55,000.00	90,379.15
PERSONNEL:						
2010	043-624-100	SALARIES, SEC SUPLMNT PAY	9,200.00	9,200.00	9,200.00	9,040.59
2010	043-624-148	SALARY, ASST DIST ATTORNEY	0.00	10,600.00	10,600.00	10,549.11
2010	043-624-151	FICA/MED	750.00	1,500.00	1,500.00	1,334.24
2010	043-624-152	COUNTY RETIREMENT	1,000.00	2,000.00	2,000.00	1,773.24
2010	043-624-153	WORKERS' COMPENSATION	100.00	100.00	100.00	46.08
2010	043-624-154	UNEMPLOYMENT INSURANCE	100.00	100.00	100.00	76.14
2010	043-624-155	GROUP HOSPITAL INSURANCE	500.00	0.00	0.00	0.00
2010	043-624-156	RETIREMENT/INSURANCE	100.00	100.00	100.00	56.59
2010	043-624-197	*TOTAL PERSONNEL*	11,750.00	23,600.00	23,600.00	22,875.99
SUPPLIES:						
2010	043-624-200	SUPPLIES	10,000.00	7,000.00	7,000.00	742.07
2010	043-624-242	MISC EXPENSES	10,000.00	7,000.00	7,000.00	52,437.35
2010	043-624-297	*TOTAL SUPPLIES*	20,000.00	14,000.00	14,000.00	53,179.42
CONTRACTUAL SERVICES:						
2010	043-624-300	CONTRACTUAL/OTHER	0.00	0.00	0.00	13,442.00
2010	043-624-342	INVESTIGATION EXPENSE	10,000.00	0.00	0.00	0.00
2010	043-624-343	TRAVEL	7,500.00	7,400.00	7,400.00	11,095.50
2010	043-624-345	VEHICLE MAINT/FUEL	0.00	3,000.00	3,000.00	0.00
2010	043-624-351	INTEREST/CASES DISPOSED	5,000.00	5,000.00	5,000.00	16,648.45
2010	043-624-361	DA SPECIAL INVESTIGATION	24,750.00	2,000.00	2,000.00	0.00
2010	043-624-397	*TOTAL CONTRACTUAL*	47,250.00	17,400.00	17,400.00	41,185.95
CAPITAL:						
2010	043-624-400	CAPITAL LEASES	3,000.00	0.00	0.00	2,541.08
2010	043-624-448	*TOTAL CAPITAL*	3,000.00	0.00	0.00	2,541.08
2010	043-624-998	ACTUAL EXPENDITURES	82,000.00	55,000.00	55,000.00	119,782.44
2010	043-915-001	CASH TRANSFER	0.00	0.00	0.00	0.00
2010	043-915-998	*TOTAL TRANSFERS*	0.00	0.00	0.00	0.00
2010	043-999-999	=TOTAL EXPENDITURES===	82,000.00	55,000.00	55,000.00	119,782.44

9/22/2009 CHAMBERS COUNTY			*045*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
=045=LEOSE						
2010	045-302-301	STATE INCOME CONSTABLE #1	700.00	700.00	700.00	669.88
2010	045-302-302	STATE INCOME CONSTABLE #2	750.00	700.00	700.00	741.49
2010	045-302-303	STATE INCOME CONSTABLE #3	700.00	700.00	700.00	669.72
2010	045-302-304	STATE INCOME CONSTABLE #4	700.00	700.00	700.00	669.88
2010	045-302-305	STATE INCOME CONSTABLE #5	700.00	700.00	700.00	669.88
2010	045-302-306	STATE INCOME CONSTABLE #6	700.00	700.00	700.00	669.88
2010	045-302-369	STATE INCOME -SHERIFF	5,500.00	5,500.00	5,500.00	5,419.92
2010	045-302-998	*LEOSE ACTUAL REVENUES*	9,750.00	9,700.00	9,700.00	9,510.65
2010	045-315-001	CASH TRANSFER	0.00	0.00	0.00	0.00
2010	045-399-998	*TOTAL TRANSFERS*	0.00	0.00	0.00	0.00
2010	045-399-999	=TOTAL REVENUES===	9,750.00	9,700.00	9,700.00	9,510.65
=661=CONST PCT 1 EXPEND						
2010	045-661-000	=661=CONST PCT 1 EXPEND				
2010	045-661-345	CONSTABLE PCT #1	700.00	700.00	700.00	246.95
=662=CONST PCT 2 EXPEND						
2010	045-662-000	=662=CONST PCT 2 EXPEND				
2010	045-662-345	CONSTABLE PCT #2	750.00	700.00	700.00	1,076.50
=663=CONST PCT 3 EXPEND						
2010	045-663-000	=663=CONST PCT 3 EXPEND				
2010	045-663-345	CONSTABLE PCT #3	700.00	700.00	700.00	971.20
=664=CONST PCT 4 EXPEND						
2010	045-664-000	=664=CONST PCT 4 EXPEND				
2010	045-664-345	CONSTABLE PCT #4	700.00	700.00	700.00	904.82
=665=CONST PCT#5 EXPEND						
2010	045-665-000	=665=CONST PCT#5 EXPEND				
2010	045-665-345	CONSTABLE PCT #5	700.00	700.00	700.00	1,001.84
=666=CONST PCT#6 EXPEND						
2010	045-666-000	=666=CONST PCT#6 EXPEND				
2010	045-666-345	CONSTABLE PCT #6	700.00	700.00	700.00	1,300.96
=669=SHERIFF LEOSE EXPEND						
2010	045-669-000	=669=SHERIFF LEOSE EXPEND				
2010	045-669-345	SHERIFF EDUCATION	5,500.00	5,500.00	5,500.00	5,038.00
2010	045-669-998	*LEOSE TOTAL EXPENDITURES*	9,750.00	9,700.00	9,700.00	10,540.27
2010	045-915-001	CASH TRANSFER	0.00	0.00	0.00	0.00
2010	045-915-998	*TOTAL TRANSFERS*	0.00	0.00	0.00	0.00
2010	045-999-999	=TOTAL EXPENDITURES===	9,750.00	9,700.00	9,700.00	10,540.27

9/22/2009		CHAMBERS COUNTY	*048*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
=048=HOTEL/MOTEL						
2010	048-301-348	TAXES	325,000.00	300,000.00	250,000.00	331,304.99
2010	048-310-301	INTEREST EARNINGS	15,000.00	10,000.00	5,000.00	14,422.06
2010	048-310-998	*HOTEL/MOTEL ACTUAL REVENUE*	340,000.00	310,000.00	255,000.00	345,727.05
2010	048-315-001	CASH TRANSFER	0.00	0.00	0.00	0.00
2010	048-315-998	*TOTAL TRANSFERS*	0.00	0.00	0.00	0.00
2010	048-399-999	=TOTAL REVENUES===	340,000.00	310,000.00	255,000.00	345,727.05
=645=HOTEL/MOTEL PARKS EXPEND						
2010	048-645-331	PCT#1 PARKS	25,000.00	25,000.00	25,000.00	0.00
2010	048-645-332	PCT#2 PARKS	25,000.00	25,000.00	25,000.00	875.00
2010	048-645-333	PCT#3 PARKS	25,000.00	25,000.00	25,000.00	0.00
2010	048-645-334	PCT#4 PARKS	25,000.00	25,000.00	25,000.00	0.00
2010	048-645-397	*PARKS EXPENDITURES*	100,000.00	100,000.00	100,000.00	875.00
2010	048-645-400	*CAPITAL:*				
2010	048-645-441	CAPITAL	0.00	0.00	0.00	0.00
2010	048-645-497	TOTAL CAPITAL	0.00	0.00	0.00	0.00
2010	048-645-998	*PARKS TOTAL EXPENDITURES*	100,000.00	100,000.00	100,000.00	875.00
2010	048-647-000	=647=HOTEL/MOTEL HIST EXPEND				
2010	048-647-100	*PERSONNEL:*				
2010	048-647-140	SALARY, SECRETARY	20,000.00	20,000.00	0.00	0.00
2010	048-647-149	SALARY PART TIME	0.00	0.00	0.00	3,521.00
2010	048-647-151	FICA/MED	1,500.00	1,500.00	0.00	269.44
2010	048-647-152	COUNTY RETIREMENT	2,000.00	2,000.00	0.00	346.44
2010	048-647-153	WORKMAN'S COMPENSATION	500.00	500.00	0.00	0.00
2010	048-647-154	UNEMPLOYMENT INSURANCE	100.00	100.00	0.00	0.00
2010	048-647-155	GROUP HOSPITALIZATION	8,500.00	8,000.00	0.00	0.00
2010	048-647-156	RETIREMENT/INSURANCE	100.00	100.00	0.00	10.90
2010	048-647-197	*TOTAL PERSONNEL*	32,700.00	32,200.00	0.00	4,147.78
2010	048-647-331	PCT#1 HISTORICAL	15,000.00	15,000.00	10,000.00	10,834.74
2010	048-647-332	PCT#2 HISTORICAL	15,000.00	15,000.00	10,000.00	9,675.54
2010	048-647-333	PCT#3 HISTORICAL	15,000.00	15,000.00	10,000.00	10,255.14
2010	048-647-334	PCT#4 HISTORICAL	15,000.00	15,000.00	10,000.00	10,255.14
2010	048-647-397	*HISTORICAL EXPENDITURES*	92,700.00	92,200.00	40,000.00	45,168.34
2010	048-647-400	*CAPITAL:*	0.00	0.00	0.00	0.00
2010	048-647-441	CAPITAL	0.00	0.00	0.00	0.00
2010	048-647-497	TOTAL CAPITAL	0.00	0.00	0.00	0.00
2010	048-647-998	*HISTORICAL TOTAL EXPENDITURES*	92,700.00	92,200.00	40,000.00	45,168.34
2010	048-648-000	=648=HOTEL/MOTEL PROMO EXPEND				
2010	048-648-331	PCT#1 PROMOTIONAL	25,000.00	25,000.00	25,000.00	69,753.64
2010	048-648-332	PCT#2 PROMOTIONAL	25,000.00	25,000.00	25,000.00	79,365.58
2010	048-648-333	PCT#3 PROMOTIONAL	25,000.00	25,000.00	25,000.00	58,484.30
2010	048-648-334	PCT#4 PROMOTIONAL	25,000.00	25,000.00	25,000.00	71,717.68
2010	048-648-397	*PROMOTIONAL EXPENDITURES*	100,000.00	100,000.00	100,000.00	279,321.20
2010	048-648-400	*CAPITAL:*				
2010	048-648-441	CAPITAL	1,000.00	1,000.00	0.00	0.00
2010	048-648-497	TOTAL CAPITAL	0.00	0.00	0.00	0.00
2010	048-648-998	*PROMOTIONAL TOTAL EXP.*	101,000.00	201,000.00	100,000.00	279,321.20
2010	048-913-001	PCT#1 GRANT MATCH	0.00	0.00	0.00	0.00
2010	048-913-002	PCT#2 GRANT MATCH	0.00	0.00	0.00	0.00
2010	048-913-003	PCT#3 GRANT MATCH	0.00	0.00	0.00	0.00
2010	048-913-004	PCT#4 GRANT MATCH	0.00	0.00	0.00	0.00
2010	048-913-998	*TOTAL GRANT MATCH*	0.00	0.00	0.00	0.00
2010	048-915-001	CASH TRANSFER	0.00	16,800.00	15,000.00	0.00
2010	048-915-998	*TOTAL TRANSFERS*	0.00	16,800.00	15,000.00	0.00
2010	048-999-999	=TOTAL EXPENDITURES===	293,700.00	410,000.00	255,000.00	325,364.54

9/22/2009 CHAMBERS COUNTY			*049*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
		049 JAIL COMMISSARY				
2010	049-303-301	CHARGES FOR SERVICES	0.00	0.00	0.00	0.00
2010	049-399-999	=TOTAL REVENUES===	0.00	0.00	0.00	0.00
2010	049-669-200	*SUPPLIES:*				
2010	049-669-242	SUPPLIES	0.00	0.00	0.00	0.00
2010	049-669-297	*TOTAL SUPPLIES*	0.00	0.00	0.00	0.00
2010	049-669-400	*CAPITAL:*				
2010	049-669-441	CAPITAL	0.00	0.00	0.00	0.00
2010	049-669-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
2010	049-999-999	=TOTAL EXPENDITURES===	0.00	0.00	0.00	0.00

9/22/2009 CHAMBERS COUNTY			*054*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
054 TJPC TITLE IV-E						
2010	054-303-301	TITLE IV-E REVENUE	0.00	10,000.00	20,000.00	5,518.97
2010	054-303-302	TITLE IV-E INTEREST	0.00	500.00	0.00	0.00
2010	054-399-999	=TOTAL REVENUES===	0.00	10,500.00	20,000.00	5,518.97
SUPPLIES:						
2010	054-620-200	*SUPPLIES:*				
2010	054-620-242	SUPPLIES/OTHER	0.00	3,000.00	2,745.00	0.00
2010	054-620-297	*TOTAL SUPPLIES*	0.00	3,000.00	2,745.00	0.00
CONTRACTUAL SERVICES:						
2010	054-620-300	*CONTRACTUAL SERVICES:*				
2010	054-620-345	TRAVEL/TRAINING	0.00	4,500.00	10,000.00	205.00
2010	054-620-370	ADMINISTRATIVE FEES	0.00	3,000.00	5,000.00	1,012.18
2010	054-620-397	*TOTAL CONTRACTUAL*	0.00	7,500.00	15,000.00	1,217.48
2010	054-999-999	=TOTAL EXPENDITURES===	0.00	10,500.00	17,745.00	1,217.48

9/22/2009 CHAMBERS COUNTY			*055*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
=055=HUD:SEC8 HSG PROG						
2010	055-302-301	SECTION 8-HP FEES	2,500.00	2,500.00	2,500.00	3,255.00
2010	055-399-999	=TOTAL REVENUES===	2,500.00	2,500.00	2,500.00	3,255.00
SUPPLIES:						
2010	055-639-200	OFFICE SUPPLIES	0.00	0.00	0.00	0.00
2010	055-639-241	OFFICE SUPPLIES	0.00	0.00	0.00	0.00
2010	055-639-297	*TOTAL SUPPLIES*	0.00	0.00	0.00	0.00
CONTRACTUAL SERVICES:						
2010	055-639-300	TRAVEL	500.00	500.00	500.00	334.83
2010	055-639-345	TRAVEL	500.00	500.00	500.00	334.83
2010	055-639-397	*TOTAL CONTRACTUAL*	500.00	500.00	500.00	334.83
CAPITAL:						
2010	055-639-400	CAPITAL	0.00	0.00	0.00	0.00
2010	055-639-441	CAPITAL	2,000.00	2,000.00	2,000.00	1,497.62
2010	055-639-448	CAPITAL LEASE	2,000.00	2,000.00	2,000.00	1,497.62
2010	055-639-497	*TOTAL CAPITAL*	2,000.00	2,000.00	2,000.00	1,497.62
2010	055-639-998	*ACTUAL HUD HSNB EXPENDITURES*	2,500.00	2,500.00	2,500.00	1,832.45
2010	055-915-001	CASH TRANSFER	0.00	0.00	0.00	0.00
2010	055-999-999	=TOTAL EXPENDITURES===	2,500.00	2,500.00	2,500.00	1,832.45

9/22/2009		CHAMBERS COUNTY	*056*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
=056=COUNTY CLERK ARCHIVE						
2010	056-303-313	RECORD ARCHIVE FEES	50,000.00	50,000.00	50,000.00	50,406.00
2010	056-310-301	INTEREST	4,000.00	2,000.00	2,000.00	4,424.98
2010	056-399-999	=TOTAL REVENUES===	54,000.00	52,000.00	52,000.00	54,830.98
PERSONNEL:						
2010	056-613-100	SALARY, EXTRA HELP	0.00	0.00	1,000.00	0.00
2010	056-613-149	FICA/MEDICARE	0.00	0.00	100.00	0.00
2010	056-613-197	*TOTAL PERSONNEL*	0.00	0.00	1,100.00	0.00
CONTRACTUAL SERVICES:						
2010	056-613-300	CONTRACTUAL OTHER	54,000.00	52,000.00	50,900.00	14,617.10
2010	056-613-342	*TOTAL CONTRACTUAL*	54,000.00	52,000.00	50,900.00	14,617.10
2010	056-613-999	=TOTAL EXPENDITURES===	54,000.00	52,000.00	52,000.00	14,617.10

9/22/2009		CHAMBERS COUNTY	*059*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
=059=CHAPTER 19 FUND						
2010	059-302-301	REVENUES	5,000.00	10,000.00	0.00	7,434.48
2010	059-399-999	=TOTAL REVENUES===	5,000.00	10,000.00	0.00	7,434.48
2010	059-629-100	*PERSONNEL:*				
2010	059-629-143	COMPENSATION	0.00	0.00	0.00	0.00
2010	059-629-197	*TOTAL PERSONNEL*	0.00	0.00	0.00	0.00
2010	059-629-200	*SUPPLIES:*				
2010	059-629-242	SUPPLIES/OTHER	5,000.00	10,000.00	0.00	0.00
2010	059-629-297	*TOTAL SUPPLIES*	5,000.00	10,000.00	0.00	0.00
2010	059-629-999	=TOTAL EXPENDITURES===	5,000.00	10,000.00	0.00	0.00

DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED			
			2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
=061=JUSTICE COURT TECHNOLOGY						
2010	061-303-000	*REVENUE:*				
2010	061-303-301	JP #1 REVENUE	8,000.00	7,000.00	6,000.00	7,512.00
2010	061-303-302	JP #2 REVENUE	17,000.00	16,000.00	14,000.00	16,820.00
2010	061-303-303	JP #3 REVENUE	100.00	100.00	100.00	28.00
2010	061-303-304	JP #4 REVENUE	4,000.00	4,000.00	3,000.00	4,052.00
2010	061-303-305	JP #5 REVENUE	2,000.00	2,000.00	2,500.00	1,976.00
2010	061-303-306	JP #6 REVENUE	5,000.00	5,000.00	5,500.00	4,924.00
2010	061-303-998	*ACTUAL JP TECH REVENUES*	36,100.00	34,100.00	31,100.00	35,312.00
2010	061-312-001	CAPITAL LEASE PROCEEDS	0.00	0.00	0.00	
2010	061-399-999	=TOTAL REVENUES===	36,100.00	34,100.00	31,100.00	35,312.00
=614=JP#1 TECH FD EXPEND						
2010	061-614-000	=614=JP#1 TECH FD EXPEND				
2010	061-614-242	SUPPLIES/OTHER	1,000.00	1,000.00	1,000.00	2,292.55
2010	061-614-345	TRAVEL/TRAINING	3,000.00	2,500.00	2,000.00	2,353.94
2010	061-614-370	SERVICE MAINTENANCE CONTRACTS	1,000.00	500.00	500.00	552.00
2010	061-614-441	CAPITAL	0.00	0.00	0.00	0.00
2010	061-614-448	CAPITAL LEASE	3,000.00	3,000.00	2,500.00	4,979.05
2010	061-614-998	*JP #1 TOTAL*	8,000.00	7,000.00	6,000.00	10,177.54
=615=JP#2 TECH FD EXPEND						
2010	061-615-000	=615=JP#2 TECH FD EXPEND				
2010	061-615-242	SUPPLIES/OTHER	5,000.00	4,000.00	7,000.00	4,137.73
2010	061-615-345	TRAVEL/TRAINING	6,000.00	6,000.00	2,000.00	3,987.52
2010	061-615-370	SERVICE MAINTENANCE CONTRACTS	1,000.00	1,000.00	0.00	420.00
2010	061-615-441	CAPITAL	0.00	0.00	0.00	0.00
2010	061-615-448	CAPITAL LEASE	5,000.00	5,000.00	5,000.00	5,078.95
2010	061-615-998	*JP #2 TOTAL*	17,000.00	16,000.00	14,000.00	13,624.20
=616=JP#3 TECH FD EXPEND						
2010	061-616-000	=616=JP#3 TECH FD EXPEND				
2010	060-616-242	SUPPLIES/OTHER	100.00	100.00	100.00	0.00
2010	061-616-998	*JP #3 TOTAL*	100.00	100.00	100.00	0.00
=617=JP#4 TECH FD EXPEND						
2010	061-617-000	=617=JP#4 TECH FD EXPEND				
2010	061-617-242	SUPPLIES/OTHER	1,000.00	1,000.00	0.00	3,004.66
2010	061-617-345	TRAVEL/TRAINING	1,000.00	1,000.00	0.00	1,464.12
2010	061-618-441	CAPITAL	0.00	0.00	0.00	0.00
2010	061-617-448	CAPITAL LEASE	2,000.00	2,000.00	3,000.00	3,208.99
2010	061-617-998	*JP #4 TOTAL*	4,000.00	4,000.00	3,000.00	7,677.77
=618=JP#5 TECH FD EXPEND						
2010	061-618-000	=618=JP#5 TECH FD EXPEND				
2010	061-618-242	SUPPLIES/OTHER	0.00	0.00	0.00	3,071.87
2010	061-618-345	TRAVEL/TRAINING	0.00	0.00	500.00	0.00
2010	061-618-441	CAPITAL	0.00	0.00	0.00	0.00
2010	061-618-448	CAPITAL LEASE	2,000.00	2,000.00	2,500.00	4,499.55
2010	061-618-998	*JP #5 TOTAL*	2,000.00	2,000.00	2,500.00	7,571.42
=619=JP#6 TECH FD EXPEND						
2010	061-619-000	=619=JP#6 TECH FD EXPEND				
2010	061-619-242	SUPPLIES/OTHER	1,000.00	500.00	0.00	1,776.75
2010	061-619-345	TRAVEL/TRAINING	500.00	500.00	1,000.00	685.12
2010	061-619-441	CAPITAL	0.00	0.00	0.00	0.00
2010	061-619-448	CAPITAL LEASE	3,500.00	4,000.00	4,500.00	6,901.23
2010	061-619-998	*JP #6 TOTAL*	5,000.00	5,000.00	5,500.00	9,363.10
2010	061-915-001	CASH TRANSFER	0.00	0.00	0.00	0.00
2010	061-999-999	=TOTAL EXPENDITURES===	36,100.00	34,100.00	31,100.00	48,414.03

9/22/2009		CHAMBERS COUNTY	*064*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
=064=JUSTICE COURT BLDG. SECURITY						
2010	064-303-300	*REVENUE:*				
2010	064-303-301	JP #1 COURTHOUSE SECURITY FEE	2,000.00	0.00	0.00	0.00
2010	064-303-302	JP #2 COURTHOUSE SECURITY FEE	3,000.00	0.00	0.00	0.00
2010	064-303-303	JP #3 COURTHOUSE SECURITY FEE	0.00	0.00	0.00	0.00
2010	064-303-304	JP #4 COURTHOUSE SECURITY FEE	500.00	0.00	0.00	0.00
2010	064-303-305	JP #5 COURTHOUSE SECURITY FEE	200.00	0.00	0.00	0.00
2010	064-303-306	JP #6 COURTHOUSE SECURITY FEE	600.00	0.00	0.00	0.00
2010	064-303-998	*ACTUAL COURTHOUSE SECURITY FEE*	6,300.00	0.00	0.00	0.00
2010	064-310-301	INTEREST	0.00	0.00	0.00	0.00
2010	064-312-001	CAPITAL LEASE PROCEEDS	0.00	0.00	0.00	0.00
2010	064-315-001	CASH TRANSFER	0.00	0.00	0.00	0.00
2010	064-315-997	*TOTAL TRANSFER*	0.00	0.00	0.00	0.00
2010	064-399-999	=TOTAL REVENUES===	6,300.00	0.00	0.00	0.00
2010	064-669-100	*PERSONNEL:*		0.00	0.00	0.00
2010	064-669-144	SECURITY GUARD	0.00	0.00	0.00	0.00
2010	064-669-150	LONGEVITY	0.00	0.00	0.00	0.00
2010	064-669-151	FICA/MEDICARE	0.00	0.00	0.00	0.00
2010	064-669-152	COUNTY RETIREMENT	0.00	0.00	0.00	0.00
2010	064-669-153	WORKER'S COMPENSATION	0.00	0.00	0.00	0.00
2010	064-669-154	UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	0.00
2010	064-669-155	GROUP HOSPITAL INSURANCE	0.00	0.00	0.00	0.00
2010	064-669-156	RETIREMENT INSURANCE	0.00	0.00	0.00	0.00
2010	064-669-197	*TOTAL PERSONNEL*	0.00	0.00	0.00	0.00
2010	064-669-200	*SUPPLIES:*		0.00	0.00	0.00
2010	064-669-241	SECURITY HARDWARE	0.00	0.00	0.00	0.00
2010	064-669-242	SUPPLIES/OTHER	6,300.00	0.00	0.00	0.00
2010	064-669-297	*TOTAL SUPPLIES*	6,300.00	0.00	0.00	0.00
2010	064-669-300	*CONTRACTUAL SERVICES:*		0.00	0.00	0.00
2010	064-669-342	SECURITY-OTHER	0.00	0.00	0.00	0.00
2010	064-669-344	INSURANCE & BONDS	0.00	0.00	0.00	0.00
2010	064-669-345	TRAVEL/TRAINING	0.00	0.00	0.00	0.00
2010	064-669-397	*TOTAL CONTRACTUAL*	0.00	0.00	0.00	0.00
2010	064-669-400	*CAPITAL:*		0.00	0.00	0.00
2010	064-669-441	CAPITAL	0.00	0.00	0.00	0.00
2010	064-669-442	HANDHELD METAL DETECTORS	0.00	0.00	0.00	0.00
2010	064-669-443	WALKTHROUGH METAL DETECTOR	0.00	0.00	0.00	0.00
2010	064-669-444	IDENTIFICATION CARDS & SURVEY	0.00	0.00	0.00	0.00
2010	064-669-445	ELECTRONIC LOCKING & SURVEY	0.00	0.00	0.00	0.00
2010	064-669-448	CAPITAL LEASE	0.00	0.00	0.00	0.00
2010	064-669-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
2010	064-999-998	=CTHSE. SEC. TOTAL EXPENDITURES=	6,300.00	0.00	0.00	0.00

9/22/2009 CHAMBERS COUNTY

065

DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED			
			2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
=065=CRTHSE SECURITY						
2010	065-303-000	REVENUES:				
2010	065-303-300	FEES	45,000.00	40,000.00	40,000.00	42,080.00
2010	065-303-301	JP#1 COURTHOUSE SECURITY FEE	2,000.00	2,000.00	1,500.00	1,721.00
2010	065-303-302	JP#2 COURTHOUSE SECURITY FEE	4,000.00	4,000.00	3,000.00	4,062.00
2010	065-303-303	JP#3 COURTHOUSE SECURITY FEE	100.00	100.00	100.00	4.00
2010	065-303-304	JP#4 COURTHOUSE SECURITY FEE	1,000.00	1,000.00	1,000.00	907.00
2010	065-303-305	JP#5 COURTHOUSE SECURITY FEE	500.00	500.00	500.00	307.00
2010	065-303-306	JP#6 COURTHOUSE SECURITY FEE	1,000.00	1,000.00	1,000.00	1,060.00
2010	065-303-998	*TOTAL ACTUAL REVENUES*	53,600.00	48,600.00	47,100.00	50,141.00
2010	065-310-301	INTEREST	100.00	1,000.00	1,000.00	881.60
2010	065-315-001	CASH TRANSFER (GF)	26,630.00	31,850.00	31,420.00	0.00
2010	065-315-997	*TOTAL TRANSFERS*	26,730.00	32,850.00	32,420.00	881.60
2010	065-399-999	=TOTAL REVENUES==	80,330.00	81,450.00	79,520.00	51,022.60
PERSONNEL:						
2010	065-669-100	*PERSONNEL:*				
2010	065-669-144	SECURITY GUARD	48,200.00	48,200.00	45,500.00	52,994.91
2010	065-669-150	LONGEVITY	1,600.00	1,520.00	1,440.00	1,440.00
2010	065-669-151	FICA/MED	3,500.00	3,700.00	3,500.00	3,965.42
2010	065-669-152	COUNTY RETIREMENT	4,700.00	4,700.00	4,500.00	5,394.67
2010	065-669-153	WORKER'S COMPENSATION	1,000.00	1,000.00	2,100.00	967.32
2010	065-669-154	UNEMPLOYMENT INSURANCE	100.00	100.00	150.00	99.00
2010	065-669-155	GROUP HOSPITAL INSURANCE	11,500.00	10,000.00	11,000.00	11,318.80
2010	065-669-156	RETIREMENT/INSURANCE	150.00	150.00	150.00	171.57
2010	065-669-183	CELL PHONE ALLOWANCE	480.00	480.00	480.00	480.00
2010	065-669-197	*TOTAL PERSONNEL*	71,230.00	69,850.00	68,820.00	76,831.69
SUPPLIES:						
2010	065-669-200	*SUPPLIES:*				
2010	065-669-241	SECURITY HARDWARE	0.00	0.00	0.00	0.00
2010	065-669-242	SUPPLIES/OTHER	0.00	500.00	1,000.00	331.89
2010	065-669-297	*TOTAL SUPPLIES*	0.00	500.00	1,000.00	331.89
CONTRACTUAL SERVICES:						
2010	065-669-300	*CONTRACTUAL SERVICES:*				
2010	065-669-342	SECURITY-OTHER	0.00	1,000.00	0.00	762.68
2010	065-669-344	NOTARY	0.00	0.00	100.00	0.00
2010	065-669-345	TRAVEL/TRAINING	0.00	1,000.00	1,000.00	690.50
2010	065-669-397	*TOTAL CONTRACTUAL*	0.00	2,000.00	1,100.00	1,453.18
CAPITAL:						
2010	065-669-400	*CAPITAL:*				
2010	065-669-441	CAPITAL	0.00	0.00	0.00	0.00
2010	065-669-442	HANDHELD METAL DETECTORS	0.00	0.00	0.00	0.00
2010	065-669-443	WALKTHROUGH METAL DETECTOR	0.00	0.00	0.00	0.00
2010	065-669-444	IDENTIFICATION CARDS & SURVEY	0.00	0.00	0.00	0.00
2010	065-669-445	ELECTRONIC LOCKING & SURVEY	0.00	0.00	0.00	0.00
2010	065-669-448	CAPITAL LEASE	500.00	500.00	500.00	450.53
2010	065-669-497	*TOTAL CAPITAL*	500.00	500.00	500.00	450.53
2010	065-999-998	=CTHSE. SEC. TOTAL EXPENDITURES=	71,730.00	72,850.00	71,420.00	79,067.29

9/22/2009 CHAMBERS COUNTY		*066*				
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
=066=CO. CLK. REC. MGT.						
2010	066-303-313	CO CLERK RECORDS MGT FEES	60,000.00	60,000.00	71,000.00	59,817.50
2010	066-303-333	PRSVTN FEES (VITAL STATISTICS)	500.00	500.00	500.00	584.00
2010	066-310-301	INTEREST EARNINGS	2,000.00	2,000.00	2,000.00	3,511.50
2010	066-315-001	CASH TRANSFER	0.00	0.00	0.00	0.00
2010	066-399-999	=TOTAL REVENUES===	62,500.00	62,500.00	73,500.00	63,913.00
PERSONNEL:						
2010	066-613-100	SALARIES	12,100.00	12,100.00	10,000.00	30,197.81
2010	066-613-149	EXTRA PERSONNEL	0.00	0.00	0.00	0.00
2010	066-613-151	FICA/MED	1,000.00	1,000.00	1,000.00	2,323.11
2010	066-613-152	RETIREMENT	1,200.00	1,200.00	1,000.00	2,988.06
2010	066-613-153	WORKER'S COMPENSATION	0.00	0.00	0.00	0.00
2010	066-613-154	UNEMPLOYMENT INS.	0.00	0.00	100.00	206.32
2010	066-613-155	GROUP HOSPITAL INSURANCE	4,000.00	4,000.00	0.00	2,945.80
2010	066-613-156	INS.(DEATH SUPPLEMENTAL POLICY	0.00	0.00	100.00	92.28
2010	066-613-197	*TOTAL PERSONNEL*	18,300.00	18,300.00	12,200.00	38,753.38
SUPPLIES:						
2010	066-613-200	PRSVTN/VITAL STATISTIC	100.00	100.00	300.00	71.90
2010	066-613-241	OFFICE SUPPLIES	15,000.00	15,000.00	25,000.00	24,666.50
2010	066-613-297	*TOTAL SUPPLIES*	15,100.00	15,100.00	25,300.00	24,738.40
CONTRACTUAL SERVICES:						
2010	066-613-300	TRAVEL/TRAINING	100.00	100.00	1,000.00	745.92
2010	066-613-345	SERVICE CONTRACTS	20,000.00	20,000.00	20,000.00	19,998.36
2010	066-613-397	*TOTAL CONTRACTUAL*	20,100.00	20,100.00	21,000.00	20,744.28
CAPITAL:						
2010	066-613-400	CAPITAL	0.00	0.00	10,000.00	0.00
2010	066-613-441	CAPITAL LEASE	9,000.00	9,000.00	5,000.00	8,743.70
2010	066-613-448	*TOTAL CAPITAL*	9,000.00	9,000.00	15,000.00	8,743.70
2010	066-915-001	CASH TRANSFERS	0.00	0.00	0.00	0.00
2010	066-915-998	*TOTAL TRANSFERS*	0.00	0.00	0.00	0.00
2010	066-999-999	=TOTAL EXPENDITURES===	62,500.00	62,500.00	73,500.00	92,979.76

9/22/2009 CHAMBERS COUNTY			*067*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
=067=DIST. CLK. REC. MGT.						
2010	067-303-312	DISTRICT CLERK RECORDS FEE	15,000.00	15,000.00	7,000.00	14,642.20
2010	067-303-333	PRSVTN.FEES(VITAL STATISTICS	0.00	0.00	0.00	0.00
2010	067-312-001	CAPITAL LEASE PROCEEDS	0.00	0.00	0.00	0.00
2010	067-399-999	=TOTAL REVENUES===	15,000.00	15,000.00	7,000.00	14,642.20
2010	067-612-100	*PERSONNEL:*				
2010	067-612-140	SALARIES	0.00	0.00	0.00	0.00
2010	067-612-149	EXTRA PERSONNEL	10,000.00	10,000.00	0.00	1,111.84
2010	067-612-151	FICA/MED	0.00	0.00	0.00	85.08
2010	067-612-152	RETIREMENT	0.00	0.00	0.00	0.00
2010	067-612-153	WORKER'S COMPENSATION	0.00	0.00	0.00	0.00
2010	067-612-154	UNEMPLOYMENT INS.	0.00	0.00	0.00	0.00
2010	067-612-156	INS.(DEATH SUPPLEMENTAL POLICY)	0.00	0.00	0.00	0.00
2010	067-612-197	*TOTAL PERSONNEL*	10,000.00	10,000.00	0.00	1,196.92
2010	067-612-200	*SUPPLIES:*				
2010	067-612-242	SUPPLIES-OTHER	3,000.00	5,000.00	4,000.00	12,041.36
2010	067-612-297	*TOTAL SUPPLIES*	3,000.00	5,000.00	4,000.00	12,041.36
2010	067-612-400	*CAPITAL:*				
2010	067-612-441	CAPITAL	0.00	0.00	0.00	0.00
2010	067-612448	CAPITAL LEASE	0.00	0.00	3,000.00	592.91
2010	067-612-497	*TOTAL CAPITAL*	0.00	0.00	3,000.00	592.91
2010	067-915-001	CASH TRANSFER	0.00	0.00	0.00	0.00
2010	067-999-999	=TOTAL EXPENDITURES===	13,000.00	15,000.00	7,000.00	13,831.19

DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED			
			2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
=077= STATE FEES						
2010	077-310-000	REVENUES:				
2010	077-310-302	LEOA (1.00/CASE)	0.00	0.00	0.00	0.00
2010	077-310-303	CRIMINAL VICTIM COMPENSATION	0.00	0.00	0.00	0.00
2010	077-310-304	LEOCE (2.00/CASE)	0.00	0.00	0.00	0.00
2010	077-310-305	JCP TRAINING FUND	0.00	0.00	0.00	0.00
2010	077-310-306	CRIME STOPPERS ASSISTANCE	0.00	0.00	0.00	0.00
2010	077-310-307	CRIMINAL JUSTICE PLANNING	0.00	0.00	0.00	0.00
2010	077-310-308	OPERATOR & CHAUFFEUR'S LICENSE	0.00	0.00	0.00	0.00
2010	077-310-309	JUV. PROB. DIVERSION FUND	0.00	0.00	0.00	0.00
2010	077-310-310	OS-WTR FEE	1,500.00	0.00	0.00	1,160.00
2010	077-310-311	APPELLATE JUDICIAL DISTRICT	2,500.00	0.00	0.00	2,640.00
2010	077-310-312	LEMI (.50/CASE)	0.00	0.00	0.00	0.00
2010	077-310-313	REHAB	0.00	0.00	0.00	0.00
2010	077-310-314	B.A.T.	0.00	0.00	0.00	0.00
2010	077-310-315	GEN REV	0.00	0.00	0.00	0.00
2010	077-310-316	JUROR DONATION	1,000.00	0.00	0.00	390.00
2010	077-310-317	CCC FEE	0.00	0.00	0.00	0.00
2010	077-310-318	FA FEE	0.00	0.00	0.00	0.00
2010	077-310-319	JCD FEE	0.00	0.00	0.00	0.00
2010	077-310-320	BAIL BOND FEE	18,000.00	0.00	0.00	16,898.00
2010	077-310-321	STATE TRAFFIC FEE	220,000.00	0.00	0.00	217,177.74
2010	077-310-322	EMS TRAUMA FUND	14,000.00	0.00	0.00	10,174.37
2010	077-310-330	ST CRML FEES 1/1/04 FORWARD	385,000.00	0.00	0.00	377,214.02
2010	077-310-331	ST CRML FEES 9/1/01 - 12/31/03	10,000.00	0.00	0.00	12,780.00
2010	077-310-332	ST CRML FEES 8/31/99 - 8/31/01	3,000.00	0.00	0.00	3,178.00
2010	077-310-333	ST CRML FEES 9/1/97 - 8/31/99	500.00	0.00	0.00	1,813.75
2010	077-310-334	ST CRML FEES 9/1/95 - 8/31/97	100.00	0.00	0.00	495.50
2010	077-310-335	ST CRML FEES 9/1/91 - 8/31/95	500.00	0.00	0.00	345.50
2010	077-310-336	MARRIAGE LICENSE FEES	6,000.00	0.00	0.00	4,003.00
2010	077-310-337	DECLARATION/INFORMAL MARRIAGE	100.00	0.00	0.00	87.50
2010	077-310-338	NONDISCLOSURE FEES	0.00	0.00	0.00	32.00
2010	077-310-339	FILING FEE-INDIGENTS LEGAL	500.00	0.00	0.00	598.00
2010	077-310-340	DC DIVORCE & FMLY LAW CASES	10,000.00	0.00	0.00	10,505.00
2010	077-310-341	DC OTHER/FAMILY LAW	500.00	0.00	0.00	240.00
2010	077-310-342	DC INDIGENTS LEGAL SERVICES	22,000.00	0.00	0.00	22,812.00
2010	077-310-343	PROBATE-INDIGENTS LEGAL SER	0.00	0.00	0.00	0.00
2010	077-310-344	PROBATE-JUD FUND FILING FEE	0.00	0.00	0.00	0.00
2010	077-310-345	CONST CO CRT-INDIGENTS LEGAL	500.00	0.00	0.00	670.00
2010	077-310-346	CONST CO CRT-JUD FND FILING	5,000.00	0.00	0.00	5,160.00
2010	077-310-347	JRSF	45,000.00	0.00	0.00	40,005.00
2010	077-310-401	STATE ARREST FEES	52,000.00	0.00	0.00	53,576.00
2010	077-310-402	MC WEIGHT VIOLATION	10,000.00	0.00	0.00	11,352.00
2010	077-310-403	BIRTH CERTIFICATES	1,000.00	0.00	0.00	619.20
2010	077-310-404	TLFTA (FAILURE TO APPEAR)	44,000.00	0.00	0.00	43,223.00
2010	077-310-405	TIME PAYMENT FEE	7,500.00	0.00	0.00	6,406.74
2010	077-310-406	CIVIL FEE-INDIGENT LEGAL SER	0.00	0.00	0.00	0.00
2010	077-310-407	JUDICIAL FUND COURT COST	5,000.00	0.00	0.00	4,333.42
2010	077-310-408	CHILD/SAFETY RESTRAINTS	7,000.00	0.00	0.00	7,766.25
2010	077-310-409	CMIT	0.00	0.00	0.00	0.00
2010	077-310-410	DIST CLERK FILING FEES	0.00	0.00	0.00	0.00
2010	077-310-411	CRIMINAL JUD SERV FEE (4.00)	35,000.00	0.00	0.00	32,983.50
2010	077-310-412	CIVIL JUD SERV FEE (37.00)	28,000.00	0.00	0.00	29,425.50
2010	077-310-414	CRIMINAL FEE-INDIGENT LEGAL	15,500.00	0.00	0.00	10,129.00
2010	077-310-414	DCP (50.00)	9,000.00	0.00	0.00	3,200.00
2010	077-310-998	TOTAL RECEIPTS	959,700.00	0.00	0.00	
2010	077-399-999	=TOTAL REVENUES==	959,700.00	0.00	0.00	931,393.99

DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED			
			2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
2010	077-601-000	EXPENDITURES:				
2010	077-601-320	BAIL BOND FEE	18,500.00	0.00	0.00	18,158.00
2010	077-601-321	STATE TRAFFIC FEE	201,000.00	0.00	0.00	216,295.00
2010	077-601-322	EMS TRAUMA FUND	13,000.00	0.00	0.00	8,941.67
2010	077-601-330	ST CRML FEES 1/1/04 FORWARD	360,000.00	0.00	0.00	375,618.70
2010	077-601-331	ST CRML FEES 9/1/01-12/31/03	11,000.00	0.00	0.00	12,997.50
2010	077-601-332	ST CRML FEES 8/31/99-8/31/01	1,500.00	0.00	0.00	3,963.25
2010	077-601-333	ST CRML FEES 9/1/97-8/31/99	1,500.00	0.00	0.00	1,413.00
2010	077-601-334	ST CRML FEES 9/1/95-8/31/97	1,000.00	0.00	0.00	211.50
2010	077-601-335	ST CRML FEES 9/1/91-8/31/95	500.00	0.00	0.00	314.50
2010	077-601-336	MARRIAGE LICENSE	7,000.00	0.00	0.00	2,899.00
2010	077-601-337	JUSTICE CRTS/INDIGENT LEGAL	1,000.00	0.00	0.00	534.60
2010	077-601-338	CONST CO CRT/INDIGENT LEGAL	500.00	0.00	0.00	571.65
2010	077-601-339	DIST CRT/INDIGENT LEGAL SERV	17,000.00	0.00	0.00	23,593.55
2010	077-601-340	APPELLATE JUDICIAL DISTRICT	0.00	0.00	0.00	0.00
2010	077-601-341	CCC FEE	0.00	0.00	0.00	0.00
2010	077-601-342	FA FEE	0.00	0.00	0.00	0.00
2010	077-601-343	JCD FEE	0.00	0.00	0.00	0.00
2010	077-601-344	LEOA (1.00)	0.00	0.00	0.00	0.00
2010	077-601-345	LEOCE (2.00)	0.00	0.00	0.00	0.00
2010	077-601-346	CRIMINAL VICTIM COMP. - STAT	100.00	0.00	0.00	10.00
2010	077-601-347	CRIMINAL JUSTICE PLANNING	0.00	0.00	0.00	0.00
2010	077-601-348	JCP TRAINING FUND-STATE	0.00	0.00	0.00	0.00
2010	077-601-349	ON-SITE WASTEWATER TREATMENT	500.00	0.00	0.00	970.00
2010	077-601-350	CRIME STOPPERS - STATE	0.00	0.00	0.00	0.00
2010	077-601-351	OPERATORS & CHAUFFEUR'S LICENSE	0.00	0.00	0.00	0.00
2010	077-601-352	JUV. PROB. DIVERSION FUND-ST	0.00	0.00	0.00	0.00
2010	077-601-353	REHAB	0.00	0.00	0.00	0.00
2010	077-601-354	B.A.T.	0.00	0.00	0.00	0.00
2010	077-601-355	GEN REV	0.00	0.00	0.00	0.00
2010	077-601-356	LEMI (.50)	0.00	0.00	0.00	0.00
2010	077-601-357	JUROR DONATION TO CVC	500.00	0.00	0.00	460.00
2010	077-601-358	NONDISCLOSURE FEES	100.00	0.00	0.00	28.00
2010	077-601-359	JRSF	41,000.00	0.00	0.00	37,446.84
2010	077-601-401	STATE ARREST FEES - STATE	50,000.00	0.00	0.00	53,007.00
2010	077-601-402	MC WEIGHT VIOLATION	7,000.00	0.00	0.00	11,881.76
2010	077-601-403	BIRTH CERTIFICATES	1,000.00	0.00	0.00	520.20
2010	077-601-404	TIME PAYMENT FEE	7,000.00	0.00	0.00	5,868.00
2010	077-601-405	CIVIL FEE-INDIGENT LEGAL SER	14,000.00	0.00	0.00	6,949.00
2010	077-601-406	JUDICIAL FUND COURT COST	9,500.00	0.00	0.00	9,019.75
2010	077-601-407	TLFTA (FAILURE TO APPEAR)	46,000.00	0.00	0.00	39,367.26
2010	077-601-408	CHILD SAFETY & SEAT BELT	15,000.00	0.00	0.00	6,566.28
2010	077-601-409	CMIT	0.00	0.00	0.00	0.00
2010	077-601-410	DST CLK DIVORCE/FMLY LAW (FEE)	7,500.00	0.00	0.00	11,645.00
2010	077-601-411	DST CRT/OTHER DIVORCE/FAMILY	100.00	0.00	0.00	440.00
2010	077-601-412	CRIMINAL JUD SERV FEE (4.00)	32,000.00	0.00	0.00	32,256.34
2010	077-601-413	CIVIL JUD SERV FEE (37.00)	23,000.00	0.00	0.00	28,915.50
2010	077-601-414	DCP (50.00)	9,000.00	0.00	0.00	1,435.50
2010	077-601-998	**TOTAL DISBURSEMENTS**	896,800.00	0.00	0.00	
2010	077-999-999	=TOTAL EXPENDITURES===	896,800.00	0.00	0.00	912,298.35

9/22/2009 CHAMBERS COUNTY		*078*				
2010	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
=078=NARCOTICS TASK FORCE-GPI						
2010	078-310-100	REVENUES:				
2010						
2010	078-310-301	INTEREST	5,000.00	5,000.00	10,000.00	8,620.37
2010	078-311-804	LOCAL PROGRAM INCOME	0.00	0.00	0.00	0.00
2010	078-315-001	CASH TRANSFER (CASH)	139,080.00	0.00	0.00	0.00
2010	078-399-999	=TOTAL REVENUES===	144,080.00	5,000.00	10,000.00	8,620.37
2010	078-669-000	EXPENDITURES:				
2010	078-669-200	*SUPPLIES:*				
2010	078-669-235	COUNTY MATCH	0.00	0.00	0.00	0.00
2010	078-669-242	SUPPLIES/OTHER	5,000.00	5,000.00	0.00	0.00
2010	078-669-297	*TOTAL SUPPLIES*	5,000.00	5,000.00	0.00	0.00
2010	078-669-300	*CONTRACTUAL:*				
2010	078-669-342	CONTRACTUAL/OTHER	0.00	0.00	0.00	0.00
2010	078-669-397	*TOTAL CONTRACTUAL*	0.00	0.00	0.00	0.00
2010	078-669-400	*CAPITAL:*				
2010	078-669-441	CAPITAL	0.00	0.00	10,000.00	0.00
2010	078-669-448	CAPITAL LEASE	0.00	0.00	0.00	0.00
2010	078-669-497	TOTAL CAPITAL	0.00	0.00	0.00	0.00
2010	078-915-001	CASH TRANSFER (079)	139,080.00	0.00	0.00	0.00
2010	078-915-998	TOTAL TRANSFERS	139,080.00	0.00	0.00	0.00
2010	078-699-998	=NTF/GPI=TOTAL EXPENDITURES	144,080.00	5,000.00	10,000.00	0.00

DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED			
			2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
=79=NARCOTICS TASK FORCE						
2010	079-310-000	REVENUES:				
2010	079-304-079	FORFEITURES	100,000.00	100,000.00	200,000.00	134,250.57
2010	079-310-301	CD INTEREST	2,000.00	4,000.00	30,000.00	21,032.58
2010	079-311-301	PROGRAM INCOME	0.00	0.00	0.00	0.00
2010	079-311-302	MISCELLANEOUS	0.00	0.00	0.00	3,720.43
2010	079-311-303	PENDING INTEREST	0.00	0.00	0.00	0.00
2010	079-311-304	PROGRAM INCOME	0.00	0.00	0.00	0.00
2010	079-311-313	REFUNDS	0.00	0.00	0.00	10.00
2010	079-311-315	CONFIDENTIAL FUND INCOME	0.00	0.00	1,000.00	3,517.00
2010	079-311-318	FEDERAL SHARE PROCEEDS	0.00	0.00	0.00	5,989.15
2010	079-311-319	RESTITUTION	0.00	0.00	0.00	96.86
2010	079-311-998	*ACTUAL REVENUE*	102,000.00	104,000.00	231,000.00	168,616.59
2010	079-315-001	CASH TRANSFER (078)	139,080.00	17,080.00	621,740.00	0.00
2010	079-315-998	*TOTAL CASH TRANSFER*	139,080.00	17,080.00	621,740.00	0.00
2010	079-399-999	=TOTAL REVENUES===	241,080.00	121,080.00	852,740.00	168,616.59
2010	079-669-000	EXPENDITURES:				
2010	079-669-100	*PERSONNEL:*				
2010	079-669-141	COMMANDER	0.00	0.00	67,600.00	82,692.99
2010	079-669-142	ASSISTANT COMMANDER	0.00	0.00	60,900.00	34,163.12
2010	079-669-143	ASSISTANT DA	32,500.00	33,600.00	31,700.00	31,663.32
2010	079-669-144	SECRETARIES	16,700.00	14,600.00	49,300.00	49,247.38
2010	079-669-145	INVESTIGATORS	83,200.00	0.00	209,700.00	129,036.99
2010	079-669-147	DARE OFFICER	37,700.00	35,800.00	0.00	0.00
2010	079-669-150	LONGEVITY	0.00	0.00	4,640.00	4,480.00
2010	079-669-151	FICA/MED.	9,500.00	6,500.00	32,100.00	24,547.76
2010	079-669-152	RETIREMENT	12,500.00	8,500.00	41,300.00	32,718.85
2010	079-669-153	WORKERS COMP INS	500.00	1,000.00	16,000.00	7,369.96
2010	079-669-154	UNEMPLOYMENT INS	500.00	100.00	1,200.00	688.36
2010	079-669-155	GROUP INSURANCE	17,000.00	8,000.00	80,000.00	52,609.50
2010	079-669-156	RETIREMENT/INSURANCE	500.00	500.00	1,300.00	1,030.36
2010	079-669-183	CELL PHONES	480.00	480.00	0.00	0.00
2010	079-669-197	*TOTAL PERSONNEL*	211,080.00	109,080.00	595,740.00	450,248.59
2010	079-669-200	*SUPPLIES:*				
2010	079-669-231	CANINE SUPPLIES	2,000.00	2,000.00	2,000.00	408.80
2010	079-669-241	OFFICE SUPPLIES	1,000.00	1,000.00	7,000.00	1,849.85
2010	079-669-242	SUPPLIES/OTHER-DARE	1,000.00	1,000.00	16,500.00	745.00
2010	079-669-246	CELL PHONE	1,000.00	0.00	10,000.00	4,457.86
2010	079-669-247	TELEPHONE	10,000.00	0.00	10,000.00	8,819.39
2010	079-669-251	CONFIDENTIAL FUNDS	5,000.00	0.00	30,000.00	7,585.00
2010	079-669-256	WRECKER FEES	0.00	0.00	2,000.00	0.00
2010	079-669-257	UNIFORMS	1,000.00	1,000.00	0.00	0.00
2010	079-669-297	*TOTAL SUPPLIES*	21,000.00	5,000.00	77,500.00	23,865.90
2010	079-669-300	*CONTRACTUAL/OTHER:*				
2010	079-669-310	REFUNDS	0.00	0.00	0.00	0.00
2010	079-669-320	DRUG TESTING	0.00	0.00	0.00	0.00
2010	079-669-344	INSURANCE/BONDS	0.00	0.00	35,000.00	8,458.00
2010	079-669-345	TRAVEL	500.00	0.00	10,000.00	6,444.24
2010	079-669-350	GAS & MAINTENANCE	5,000.00	5,000.00	60,000.00	25,523.91
2010	079-669-351	CASES PENDING-INTEREST REFUND	1,000.00	0.00	0.00	22,623.16
2010	079-669-372	CONTRACT LABOR	0.00	0.00	0.00	0.00
2010	079-669-370	PROFESSIONAL FEES	0.00	0.00	2,000.00	0.00
2010	079-669-390	COPIER LEASE	2,500.00	2,000.00	2,500.00	2,180.46
2010	079-669-392	BUILDING MAINTENANCE	0.00	0.00	0.00	0.00
2010	079-669-397	*TOTAL CONTRACTUAL*	9,000.00	7,000.00	109,500.00	65,229.77
2010	079-669-400	*CAPITAL:*				
2010	079-669-441	CAPITAL-EQUIPMENT	0.00	0.00	70,000.00	0.00
2010	079-669-497	*TOTAL CAPITAL*	0.00	0.00	70,000.00	0.00
2010	079-915-001	CASH TRANSFER	0.00	0.00	0.00	0.00
2010	079-915-998	*TOTAL TRANSFERS*	0.00	0.00	0.00	0.00
2010	079-999-999	=TOTAL EXPENDITURES===	241,080.00	121,080.00	852,740.00	539,344.26

9/22/2009 CHAMBERS COUNTY			*081*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
=081=UNDIST. COLLECTIONS						
2010	081-310-301	DISTRICT CLERK	300,000.00	0.00	0.00	338,929.09
2010	081-310-302	COUNTY CLERK	0.00	0.00	0.00	0.00
2010	081-310-303	SHERIFF	0.00	0.00	0.00	0.00
2010	081-310-304	JP NO. 1	375,000.00	0.00	0.00	371,698.09
2010	081-310-305	JP NO. 2	500,000.00	0.00	0.00	534,326.88
2010	081-310-306	JP NO. 3	0.00	0.00	0.00	0.00
2010	081-310-307	JP NO. 4	165,000.00	0.00	0.00	184,514.02
2010	081-310-308	JP NO. 5	100,000.00	0.00	0.00	65,545.02
2010	081-310-309	JP NO. 6	220,000.00	0.00	0.00	227,663.67
2010	081-399-999	=TOTAL REVENUES===	1,660,000.00	0.00	0.00	1,722,676.77
2010	081-601-331	DISTRICT CLERK	300,000.00	0.00	0.00	374,469.09
2010	081-601-332	COUNTY CLERK	0.00	0.00	0.00	0.00
2010	081-601-333	SHERIFF	0.00	0.00	0.00	0.00
2010	081-601-334	JP NO. 1	375,000.00	0.00	0.00	369,550.49
2010	081-601-335	JP NO. 2	500,000.00	0.00	0.00	590,269.88
2010	081-601-336	JP NO. 3	0.00	0.00	0.00	0.00
2010	081-601-337	JP NO. 4	165,000.00	0.00	0.00	186,796.27
2010	081-601-338	JP NO. 5	100,000.00	0.00	0.00	68,704.72
2010	081-601-339	JP NO. 6	220,000.00	0.00	0.00	233,583.26
2010	081-601-998	ACTUAL DISTRIBUTIONS	1,660,000.00	0.00	0.00	1,823,373.71
2010	081-999-999	=TOTAL EXPENDITURES===	1,660,000.00	0.00	0.00	1,823,373.71

9/22/2009 CHAMBERS COUNTY			*082*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
=082=HOLDING						
2010	082-310-302	FEDERAL FUNDS	33,000.00	0.00	0.00	32,924.32
2010	082-310-303	ROAD & BRIDGE	1,000.00	0.00	0.00	797.10
2010	082-310-304	GENERAL	1,000.00	0.00	0.00	768.12
2010	082-310-305	OTHER FUNDS	500.00	0.00	0.00	562.50
2010	082-310-310	REFUNDS	0.00	0.00	0.00	0.00
2010	082-399-999	=TOTAL REVENUES===	35,500.00	0.00	0.00	35,052.04
2010	082-601-360	BUILDING RENTAL REFUNDS	0.00	0.00	0.00	0.00
2010	082-601-361	DISTRIBUTION OF FUNDS	33,000.00	0.00	0.00	32,049.01
2010	082-601-362	ROAD & BRIDGE	1,000.00	0.00	0.00	775.45
2010	082-601-363	GENERAL	500.00	0.00	0.00	211.62
2010	082-601-364	NTF-VP PRIOR TO NEW YR	0.00	0.00	0.00	0.00
2010	082-601-365	MISC REFUNDS	1,000.00	0.00	0.00	1,437.82
2010	082-999-999	=TOTAL EXPENDITURES===	35,500.00	0.00	0.00	34,473.90

9/22/2009		CHAMBERS COUNTY	*083*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
		=083=V.I.T.=				
2010	083-301-320	V.I.T. REVENUE	0.00	0.00	0.00	0.00
2010	083-399-999	=TOTAL REVENUES===	0.00	0.00	0.00	0.00
2010	083-601-240	OFFICE SUPPLIES	0.00	0.00	0.00	0.00
2010	083-601-245	PRINTING SUPPLIES	0.00	0.00	0.00	0.00
2010	083-601-247	JANITORIAL SUPPLIES	0.00	0.00	0.00	0.00
2010	083-601-998	V.I.T. ACTUAL EXPENDITURES	0.00	0.00	0.00	0.00
2010	083-999-999	=TOTAL EXPENDITURES===	0.00	0.00	0.00	0.00

9/22/2009		CHAMBERS COUNTY	*084*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
=084=HISTORICAL COMMISSION						
2010	084-310-302	J H HARRY HISTORY	0.00	0.00	0.00	20.00
2010	084-310-305	GENERAL DONATIONS	1,000.00	0.00	0.00	625.02
2010	084-310-307	FAC DONATIONS	500.00	0.00	0.00	400.00
2010	084-310-310	SALES TAX - HIST.COMM.	0.00	0.00	0.00	0.00
2010	084-310-311	FT ANAHUAC MUSEUM DONATIONS	0.00	0.00	0.00	75.00
2010	084-399-999	=TOTAL REVENUES===	1,500.00	0.00	0.00	1,120.02
2010	084-647-242	SUPPLIES/OTHER	0.00	0.00	0.00	0.00
2010	084-647-243	SUPPLIES/MUSEUM	0.00	0.00	0.00	265.62
2010	084-647-297	*TOTAL SUPPLIES*	0.00	0.00	0.00	265.62
2010	084-647-342	CONTRACTUAL/OTHER	1,500.00	0.00	0.00	780.00
2010	084-647-353	SALES TAX	0.00	0.00	0.00	0.00
2010	084-647-397	*TOTAL CONTRACTUAL*	1,500.00	0.00	0.00	780.00
2010	084-999-999	=TOTAL EXPENDITURES===	1,500.00	0.00	0.00	1,045.62

9/22/2009 CHAMBERS COUNTY

085

DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED			
			2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
=085=OFFICIAL'S ESCROW						
2010	085-310-301	INTEREST	0.00	0.00	0.00	34,150.00
2010	085-310-302	MISCELLANEOUS REVENUE	300,000.00	0.00	0.00	112,957.13
2010	085-310-303	SUBDIVISION CASH BOND	0.00	0.00	0.00	0.00
2010	085-310-306	DIST CLERK DWI FEES	0.00	0.00	0.00	0.00
2010	085-310-314	VISION PLAN	4,000.00	0.00	0.00	0.00
2010	085-310-315	INSURANCE (RET & COBRA)	85,000.00	0.00	0.00	82,398.31
2010	085-310-316	DWI VIDEO FEES (DIST CLERK)	0.00	0.00	0.00	0.00
2010	085-310-320	D.T.R. LEGAL FEES	0.00	0.00	0.00	0.00
2010	085-310-325	UNCLAIMED FUNDS	5,000.00	0.00	0.00	28,162.12
2010	085-310-326	JUVENILE PROBATION FEE	0.00	0.00	0.00	0.00
2010	085-310-327	JP'S PC30 FEES	110,000.00	0.00	0.00	100,787.11
2010	085-310-389	CH CO CHILD WELFARE DONATION	1,000.00	0.00	0.00	995.00
2010	085-399-999	=TOTAL REVENUES===	505,000.00	0.00	0.00	359,449.67
2010	085-601-154	UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	0.00
2010	085-601-161	MISCELLANEOUS	300,000.00	0.00	0.00	115,010.90
2010	085-601-164	VISION PLAN	4,000.00	0.00	0.00	0.00
2010	085-601-166	BCBS (RET & COBRA)	85,000.00	0.00	0.00	84,727.89
2010	085-601-167	DISTRICT CLERK DWI FUND	0.00	0.00	0.00	0.00
2010	085-601-169	D.T.R. LEGAL FEES	0.00	0.00	0.00	0.00
2010	085-601-170	UNCLAIMED FUNDS	0.00	0.00	0.00	0.00
2010	085-601-171	JUVENILE PROBATION FEE	0.00	0.00	0.00	0.00
2010	085-601-172	JP'S PC30 FEES	100,000.00	0.00	0.00	94,747.73
2010	085-601-173	JP BOND FUNDS	0.00	0.00	0.00	0.00
2010	085-601-179	CH CO CHILD WELFARE EXPENSE	1,000.00	0.00	0.00	50.00
2010	085-601-998	ACTUAL DISBURSEMENTS	0.00	0.00	0.00	294,536.52
2010	085-701-242	SUBDIVISION CASH BOND REFUND	0.00	0.00	0.00	0.00
2010	085-701-998	ACTUAL DISBURSEMENTS	0.00	0.00	0.00	0.00
2010	085-999-999	=TOTAL EXPENDITURES===	490,000.00	0.00	0.00	294,536.52

9/22/2009 CHAMBERS COUNTY			*086*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
=086=COUNTY CLERK TRUST						
2010	086-399-999	TOTAL REVENUE	0.00	0.00	0.00	0.00
2010	086-999-999	=TOTAL EXPENDITURES===	0.00	0.00	0.00	0.00

9/22/2009 CHAMBERS COUNTY			*087*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
=087=DISTRICT CLERK TRUST						
2010	087-399-999	=TOTAL REVENUES===	0.00	0.00	0.00	0.00
2010	087-999-999	=TOTAL EXPENDITURES===	0.00	0.00	0.00	0.00

9/22/2009 CHAMBERS COUNTY			*088*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
=088=FROZEN SICK LEAVE						
2010	088-315-001	CASH TRANSFER	0.00	0.00	0.00	12,500.82
2010	088-315-002	TRANSFER FROM R&B	0.00	0.00	0.00	0.00
2010	088-315-003	TRANSFER FROM GOLF	0.00	0.00	0.00	0.00
2010	088-315-004	TRANSFER FROM NTF	0.00	0.00	0.00	0.00
2010	088-315-005	TRANSFER FROM SWRRC	0.00	0.00	0.00	0.00
2010	088-399-999	=TOTAL REVENUES===	0.00	0.00	0.00	12,500.82
2010	088-601-151	FICA PAYABLE	0.00	0.00	0.00	0.00
2010	088-601-152	COUNTY RETIREMENT	0.00	0.00	0.00	888.35
2010	088-601-345	ROAD & BRIDGE SICK PAY	0.00	0.00	0.00	0.00
2010	088-601-346	GENERAL FUND SICK PAY	0.00	0.00	0.00	11,612.47
2010	088-601-347	GOLF SICK PAY	0.00	0.00	0.00	0.00
2010	088-601-348	NTF FUND SICK PAY	0.00	0.00	0.00	0.00
2010	088-601-349	SWRRC FUND SICK PAY	0.00	0.00	0.00	0.00
2010	088-601-998	*TOTAL DISBURSEMENTS*	0.00	0.00	0.00	12,500.82
2010	088-915-001	CASH TRANSFER	0.00	0.00	0.00	0.00
2010	088-915-998	*TOTAL TRANSFERS*	0.00	0.00	0.00	0.00
2010	088-999-999	=TOTAL EXPENDITURES===	0.00	0.00	0.00	12,500.82

9/22/2009 CHAMBERS COUNTY			*090*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
=090=MEDICAL BENEFIT SERVICE						
2010	090-310-301	INTEREST EARNINGS	40,000.00	20,000.00	3,000.00	23,911.31
2010	090-310-302	INCOME:P/R B/D HLTH, DENTAL	2,750,000.00	2,500,000.00	2,500,000.00	3,457,035.69
2010	090-310-303	CLAIMS ADJUSTMENT	0.00	0.00	0.00	411.54
2010	090-310-304	INCOME/FSA	22,000.00	20,000.00	20,000.00	29,983.48
2010	090-399-999	=TOTAL REVENUES===	2,812,000.00	2,540,000.00	2,523,000.00	3,511,342.02
2010	090-601-300	AETNA SET-UP FEES				
2010	090-601-301	ADMINISTRATION FEES H/D	500,000.00	485,000.00	450,000.00	577,270.03
2010	090-601-302	MEDICAL/DENTAL CLAIMS	2,000,000.00	2,000,000.00	2,025,000.00	1,887,522.48
2010	090-601-303	PHARMACY CLAIMS	5,000.00	5,000.00	3,000.00	5,162.50
2010	090-601-304	REFUNDS	6,000.00	5,000.00	2,000.00	4,891.90
2010	090-601-305	FSA PAYMENTS	25,000.00	25,000.00	25,000.00	30,389.54
2010	090-601-307	(TAC) LIFE INS PREMIUMS	45,000.00	20,000.00	18,000.00	18,761.05
2010	090-999-999	=TOTAL EXPENDITURES===	2,581,000.00	2,540,000.00	2,523,000.00	2,523,997.50

9/22/2009 CHAMBERS COUNTY			*091*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
=091=HEALTH SERV. SALES TAX						
2010	091-301-302	SALES TAXES	2,000,000.00	2,000,000.00	1,622,880.00	1,724,095.31
2010	091-310-301	INTEREST EARNINGS	30,000.00	30,000.00	15,000.00	31,724.28
2010	091-310-310	MISC. REVENUES	0.00	0.00	0.00	0.00
2010	091-310-998	*ACTUAL REVENUES*	2,030,000.00	2,030,000.00	1,637,880.00	1,755,819.59
2010	091-312-001	CAPITAL LEASE PROCEEDS	0.00	0.00	0.00	0.00
2010	091-315-001	CASH TRANSFERS	0.00	0.00	0.00	0.00
2010	091-315-998	*TOTAL TRANSFERS*	0.00	0.00	0.00	0.00
2010	091-399-999	=TOTAL REVENUES===	2,030,000.00	2,030,000.00	1,637,880.00	1,755,819.59
=630=ADMINISTRATIVE EXPEND.						
2010	091-630-100	*PERSONNEL:*				
2010	091-630-101	SALARIES (SEE 030-650)	17,800.00	17,800.00	0.00	0.00
2010	091-630-102	HEALTH DIRECTOR	12,400.00	12,400.00	11,400.00	11,308.31
2010	091-630-103	NURSE PRACTITIONER (SEE 030-637)	56,400.00	56,400.00	50,000.00	0.00
2010	091-630-104	EMS ASST. DIRECTOR (SEE 030-650)	7,400.00	7,400.00	6,800.00	3,924.18
2010	091-630-145	DISPATCHER	26,700.00	26,700.00	27,100.00	27,037.25
2010	091-630-149	EXTRA HELP	10,000.00	10,000.00	0.00	5,506.15
2010	091-630-150	LONGEVITY	0.00	0.00	0.00	0.00
2010	091-630-151	FICA/MEDICARE	10,000.00	10,000.00	7,300.00	7,474.30
2010	091-630-152	RETIREMENT	12,000.00	12,000.00	9,400.00	9,550.52
2010	091-630-153	WORKERS COMPENSATION	2,000.00	2,000.00	400.00	184.24
2010	091-630-154	UNEMPLOYMENT INSURANCE	100.00	100.00	100.00	163.38
2010	091-630-155	GROUP HOSPITAL INSURANCE	24,000.00	24,000.00	12,000.00	10,467.92
2010	091-630-156	RETIREMENT INSURANCE	400.00	400.00	300.00	300.51
2010	091-630-183	CELL PHONE ALLOWANCE	1,080.00	1,080.00	1,080.00	1,080.00
2010	091-630-185	EMPLOYEE WELLNESS PROGRAM	50,000.00	50,000.00	0.00	46,085.00
2010	091-630-197	*TOTAL PERSONNEL*	230,280.00	230,280.00	125,880.00	123,081.76
2010	091-630-200	*SUPPLIES:*				
2010	091-630-241	OFFICE SUPPLIES	3,000.00	3,000.00	3,000.00	2,701.44
2010	091-630-242	SUPPLIES/OTHER	70,000.00	70,000.00	75,000.00	49,589.93
2010	091-630-250	FUEL	3,500.00	3,500.00	2,000.00	3,701.53
2010	091-630-251	MED.EQUIP/SUPPLIES	25,000.00	25,000.00	25,000.00	7,941.23
2010	091-630-252	PHARMACY SUPPLIES	1,000.00	1,000.00	1,000.00	0.00
2010	091-630-297	*TOTAL SUPPLIES*	102,500.00	102,500.00	106,000.00	63,934.13
2010	091-630-300	*CONTRACTUAL SERVICES:*				
2010	091-630-301	CONTINGENCY	0.00	0.00	0.00	0.00
2010	091-630-341	EMPLOYEE WELLNESS PROGRAM	0.00	0.00	40,000.00	2,090.45
2010	091-630-342	CONTRACTUAL/OTHER	55,000.00	55,000.00	20,000.00	78,665.80
2010	091-630-344	INSURANCE	0.00	0.00	0.00	0.00
2010	091-630-345	TRAVEL	1,000.00	1,000.00	1,000.00	135.85
2010	091-630-346	TELEPHONE	0.00	0.00	0.00	0.00
2010	091-630-361	NEW HIRE PHYSICALS	0.00	0.00	0.00	0.00
2010	091-630-363	DRUG TESTING FEES	0.00	0.00	0.00	0.00
2010	091-630-370	SERVICE CONTRACTS	4,500.00	4,500.00	3,000.00	4,128.00
2010	091-630-371	RADIO SERV.MAINT.	10,000.00	10,000.00	7,000.00	8,443.55
2010	091-630-380	LEGAL FEES	0.00	0.00	0.00	0.00
2010	091-630-381	LEGAL EXPENSE-CS	0.00	0.00	0.00	0.00
2010	091-630-385	TRAINING	2,000.00	2,000.00	2,000.00	510.54
2010	091-630-387	FIRE DEPARTMENTS	150,000.00	150,000.00	115,000.00	115,000.00
2010	091-630-397	*TOTAL CONTRACTUAL*	222,500.00	222,500.00	188,000.00	208,974.19
2010	091-630-400	*CAPITAL:*				
2010	091-630-441	CAPITAL	0.00	0.00	0.00	61,906.53
2010	091-630-448	CAPITAL LEASE	4,000.00	4,000.00	3,000.00	3,134.80
2010	091-630-497	*TOTAL CAPITAL*	4,000.00	4,000.00	3,000.00	65,041.33
2010	091-630-998	=TOTAL ADMINISTRATION EXPEND===	559,280.00	559,280.00	422,880.00	461,031.41
=631=WINNIE/STOWELL EMS EXP.						
2010	091-631-000	CONTRACTUAL/OTHER	372,500.00	372,500.00	322,500.00	322,500.00
2010	091-631-998	WINNIE TOTAL EXPENDITURES	372,500.00	372,500.00	322,500.00	322,500.00
=632=ANAHUAC EMS EXPEND						
2010	091-632-000	CONTRACTUAL/OTHER	297,500.00	297,500.00	297,500.00	297,500.00
2010	091-632-998	ANAHUAC TOTAL EXPENDITURES	297,500.00	297,500.00	297,500.00	297,500.00
=633=MT BELVIEU EMS EXPEND.						
2010	091-633-000	CONTRACTUAL / OTHER	297,500.00	297,500.00	297,500.00	297,500.00
2010	091-633-998	MT. BELVIEU TOTAL EXPENDITURES	297,500.00	297,500.00	297,500.00	297,500.00
=635=TRINITY BAY EMS EXPEND.						
2010	091-635-000	CONTRACTUAL / OTHER	297,500.00	297,500.00	297,500.00	297,500.00
2010	091-635-998	TRINITY BAY TOTAL EXPENDITURES	297,500.00	297,500.00	297,500.00	297,500.00
2010	091-915-001	TRANSFERS	0.00	0.00	0.00	0.00
2010	091-915-998	*TOTAL TRANSFERS*	0.00	0.00	0.00	0.00
2010	091-999-999	=TOTAL EXPENDITURES===	1,824,280.00	0.00	0.00	0.00

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DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED			
			2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
=098=PERMANENT SCHOOL						
2010	098-310-301	INTEREST ON CHECKING	100,000.00	150,000.00	150,000.00	115,675.47
2010	098-310-302	ROYALTY INCOME	200,000.00	250,000.00	250,000.00	382,688.81
2010	098-310-303	PREMIUM AMORTIZATION	0.00	0.00	0.00	0.00
2010	098-310-304	FAIR MARKET VALUE CHANGE	0.00	0.00	0.00	0.00
2010	098-310-305	LAND LEASE	0.00	0.00	0.00	0.00
2010	098-315-001	CASH TRANSFER	0.00	0.00	0.00	0.00
2010	098-399-999	=TOTAL REVENUES===	300,000.00	400,000.00	400,000.00	498,364.28
2010	098-915-001	CASH TRANSFER	100,000.00	0.00	0.00	168,557.17
2010	098-999-999	=TOTAL EXPENDITURES===	100,000.00	0.00	0.00	168,557.17

9/22/2009		CHAMBERS COUNTY	*099*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
=099=AVAILABLE SCHOOL						
2010	099-310-301	INTEREST EARNINGS	100,000.00	100,000.00	100,000.00	289,487.46
2010	099-310-305	LAND LEASE INCOME		0.00	0.00	7,000.34
2010	099-399-999	=TOTAL REVENUES===	100,000.00	100,000.00	100,000.00	296,487.80
2010	099-601-300	*DISTRIBUTION OF FUNDS*				
2010	099-601-301	DISTRIBUTION: AISD (AVAILABLE)	0.00	0.00	0.00	55,033.84
2010	099-601-302	DISTRIBUTION: BHISD (AVAILABLE)	0.00	0.00	0.00	144,021.40
2010	099-601-303	DISTRIBUTION: ECISD (AVAILABLE)	0.00	0.00	0.00	48,849.82
2010	099-601-304	DISTRIBUTION: GCCISD (AVAILABLE)	0.00	0.00	0.00	54,994.94
2010	099-601-305	PROPERTY TAXES	0.00	0.00	0.00	12,435.33
2010	099-601-397	*TOTAL DISTRIBUTIONS*	0.00	0.00	0.00	315,335.33
2010	099-915-001	CASH TRANSFER	0.00	0.00	0.00	0.00
2010	099-999-999	=TOTAL EXPENDITURES===	0.00	0.00	0.00	315,335.33

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DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED			
			2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
=100=SCHOOL EQUAL. TAX						
2010	100-301-301	AD VALOREM TAX (EQUALIZATION)	2,521,400.00	2,879,400.00	2,712,331.00	2,726,490.21
2010	100-310-301	INTEREST EARNINGS	30,000.00	20,000.00	20,000.00	23,311.79
2010	100-315-001	CASH TRANSFER	0.00	0.00	0.00	0.00
2010	100-399-999	TOTAL REVENUES	2,551,400.00	2,899,400.00	2,732,331.00	2,749,802.00
2010	100-601-300	*DISTRIBUTION OF FUNDS*				
2010	100-601-321	DISTRIBUTION:AISD (EQUALIZATION)	428,839.00	526,790.00	508,980.00	501,173.09
2010	100-601-322	DISTRIBUTION:BHISD (EQUALIZATION)	1,257,458.00	1,378,610.00	1,273,730.00	1,311,550.49
2010	100-601-323	DISTRIBUTION:ECCISD (EQUALIZATION)	409,780.00	467,590.00	451,440.00	444,857.52
2010	100-601-324	DISTRIBUTION:GCCISD (EQUALIZATION)	455,323.00	526,410.00	498,181.00	500,818.90
2010	100-601-356	REFUNDS	0.00	0.00	0.00	24,117.80
2010	100-601-397	*TOTAL DISTRIBUTION*	2,551,400.00	2,899,400.00	2,732,331.00	2,782,517.80
2010	100-999-999	=TOTAL EXPENDITURES==	2,551,400.00	2,899,400.00	2,732,331.00	2,782,517.80

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DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED			
			2010 BUDGET	2008 BUDGET	2007 BUDGET	2007 ACTUAL
=458=GRT:LONE STAR LIB.						
2007	458-311-343	GRANT			4,500.00	
2007	458-313-001	COUNTY MATCH			0.00	
2007	458-399-999	TOTAL REVENUES			4,500.00	
2007	458-643-354	BOOKS			0.00	
2007	458-643-397	TOTAL SUPPLIES			0.00	
2007	458-643-441	EQUIPMENT			4,500.00	
2007	458-643-442	CHAIRS			0.00	
2007	458-643-497	TOTAL CAPITAL			4,500.00	
2007	458-999-999	=TOTAL EXPENDITURES===			4,500.00	
	9/12/2006	CHAMBERS COUNTY				

DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED	
			2010 BUDGET	2007 BUDGET
=523=GRT:HGAC/ACSEC				
	523-311-523	GRANT		27,420.00
2007	523-313-001	COUNTY MATCH		0.00
2007	523-315-001	CASH TRANSFER		0.00
2007	523-399-999	TOTAL REVENUES		27,420.00
2007	523-603-141	COMMUNICATIONS DIRECTOR		25,920.00
2007	523-603-197	*TOTAL PERSONNEL*		25,920.00
2007	523-603-241	OFFICE SUPPLIES		0.00
2007	523-603-297	*TOTALSUPPLIES*		0.00
2007	523-603-345	TRAVEL		0.00
2007	523-603-346	RENT		0.00
2007	523-603-347	STREET SIGN REPLACEMENT		1,500.00
2007	523-603-397	*TOTAL CONTRACTUAL*		1,500.00
2007	523-603-998	*HGAC-ACSEC ACTUAL EXP.*		27,420.00
2007	523-913-001	GRANT TRANSFER		0.00
2007	523-915-001	CASH TRANSFER		0.00
2007	523-915-998	*TOTAL TRANSFER*		0.00
2007	523-999-999	=TOTAL EXPENDITURES===		27,420.00
	9/12/2006	CHAMBERS COUNTY		

DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED	
			2010 BUDGET	2007 BUDGET
=540=GRT:JV. PROB COMM				
	540-311-301	GRANT		63,963.50
2007	540-311-302	MISC REFUNDS		0.00
2007	540-313-001	COUNTY MATCH		0.00
2007	540-399-999	TOTAL REVENUES		63,963.50
2007	540-620-141	SALARY, JUVENILE PROB. OFFICE		24,762.02
2007	540-620-146	TRAVEL ALLOWANCE		600.00
2007	540-620-151	FICA/MED		1,900.00
2007	540-620-152	COUNTY RETIREMENT		2,145.00
2007	540-620-153	WORKMEN'S COMP INSURANCE		156.00
2007	540-620-154	UNEMPLOYMENT INSURANCE		104.00
2007	540-620-155	GROUP HOSPITAL INSURANCE		2,300.00
2007	540-620-156	RETIREMENT/INSURANCE		140.66
2007	540-620-197	*TOTAL PERSONNEL*		32,107.68
2007	540-620-243	OPERATING EXPENSE		6,600.00
2007	540-620-297	*TOTAL SUPPLIES*		6,600.00
2007	540-620-344	INSURANCE/BONDS		825.00
2007	540-620-345	TRAVEL		1,400.00
2007	540-620-353	RESIDENTIAL		19,130.82
2007	540-620-354	NON-RESIDENTIAL		1,800.00
2007	540-620-360	GRANT REFUND		0.00
2007	540-620-380	LEGAL EXPENSE		2,100.00
2007	540-620-397	*TOTAL CONTRACTUAL*		25,255.82
2007	540-620-441	CAPITAL		0.00
2007	540-620-497	*TOTAL CAPITAL*		0.00
2007	540-999-999	=TOTAL EXPENDITURES===		63,963.50

2007	9/12/2006	CHAMBERS COUNTY	ADOPTED
DATE	ACCOUNT #	ACCOUNT NAME	2007 BUDGET
		=546=GRT:COMM CORR	
	546-311-346	GRANT	79,414.50
2007	546-313-001	COUNTY MATCH	0.00
2007			
	546-399-999	TOTAL REVENUES	79,414.50
2007			
	546-620-141	SALARY	24,762.02
2007	546-620-146	TRAVEL ALLOWANCE	600.00
2007	546-620-151	FICA/MED	1,900.00
2007	546-620-152	RETIREMENT	2,145.00
2007	546-620-153	WORKERS COMP	156.00
2007	546-620-154	UNEMPLOYMENT INS	105.00
2007	546-620-155	INSURANCE	2,300.00
2007	546-620-156	RETIREMENT/INSURANCE	140.66
2007	546-620-197	*TOTAL PERSONNEL*	32,108.68
2007			
	546-620-243	OPERATING EXPENSE	6,516.00
2007	546-620-297	*TOTAL SUPPLIES*	6,516.00
2007			
	546-620-344	INSURANCE/BONDS	825.00
2007	546-620-345	TRAVEL	1,400.00
2007	546-620-353	RESIDENTIAL	33,631.42
2007	546-620-354	NON RESIDENTIAL	4,849.40
2007	546-620-360	GRANT REFUND	0.00
2007	546-620-376	PAGERS	84.00
2007	546-620-397	*TOTAL CONTRACTUAL*	40,789.82
2007			
	546-620-998	*COMM.CORR. ACTUAL EXP.*	79,414.50
2007			
	546-999-999	TOTAL EXPENDITURES	79,414.50

2007	9/12/2006	CHAMBERS COUNTY	ADOPTED
DATE	ACCOUNT #	ACCOUNT NAME	2007 BUDGET
		=550=GRT:TFID	
	550-311-346	GRANT	17,147.00
2007	550-399-999	TOTAL REVENUES	17,147.00
2007			
	550-611-346	INDIGENT CRIMINAL DEFENSE	15,147.00
2007	550-611-350	TESTING & OBSERVATION	2,000.00
2007	550-611-441	CAPITAL	0.00
2007	550-611-998	TOTAL EXPENDITURES	17,147.00

2007 9/12/2006 CHAMBERS COUNTY			ADOPTED
DATE	ACCOUNT #	ACCOUNT NAME	2007 BUDGET
		=551=GRT:VINE PROJECT	
2007	551-311-551	GRANT INCOME	0.00
	551-399-999	TOTAL REVENUE	0.00
2007	551-669-342	CONTRACTUAL	0.00
2007	551-999-999	TOTAL EXPENDITURES	0.00
2007	9/12/2006	CHAMBERS COUNTY	
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED
		=758=GRT:GLO.CYC 9	
2007	758-311-301	CYCLE 9 HUGO POINT	66,000.00
2007	758-313-001	COUNTY MATCH	0.00
	758-399-998	TOTAL REVENUES	66,000.00
2007	758-645-247	SIGNS	1,000.00
2007	758-645-342	CONTRACTUAL	65,000.00
2007	758-999-999	TOTAL EXPENDITURES	66,000.00

DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2007 BUDGET
2007	9/18/2006	CHAMBERS COUNTY	
		=810=GRT:SHSP:DPA	
2007	810-399-999	TOTAL REVENUE	0.00
2007	810-999-999	TOTAL EXPENDITURES	0.00
2007	9/12/2006	CHAMBERS COUNTY	
		=849=GRT:TBCD HANK WS	
2007	849-311-301	GRANT	0.00
2007	849-399-999	TOTAL REVENUE	0.00
2007	849-638-350	ADMINISTRATION	0.00
2007	849-638-351	ENGINEERING/ARCHITECTURAL	0.00
2007	849-638-352	REHAB	0.00
2007	849-638-441	SEWER FACILITY	0.00
2007	849-638-998	TBCD HANK. ACTUAL EXPEND.	0.00
2007	849-999-999	TOTAL EXPENDITURES	0.00

2007	9/12/2006	CHAMBERS COUNTY	ADOPTED
DATE	ACCOUNT #	ACCOUNT NAME	2007 BUDGET
		=850=GRANT USDHHS-BVCAA	
	850-311-850	GRANT	24,932.00
2007	850-313-001	COUNTY MATCH	0.00
2007	850-315-001	CASH TRANSFER	0.00
2007			
	850-399-999	TOTAL REVENUES	24,932.00
2007			
	850-639-251	MEDICAL	1,070.00
2007	850-639-252	PRESCRIPTIONS	3,000.00
2007	850-639-341	SHELTER	2,252.00
2007	850-639-345	TRAVEL	200.00
2007	850-639-346	UTILITIES	15,000.00
2007	850-639-348	FOOD	3,410.00
2007			
	850-999-999	TOTAL EXPENDITURES	24,932.00

2007	9/12/2006	CHAMBERS COUNTY		ADOPTED
DATE	ACCOUNT #	ACCOUNT NAME		2007 BUDGET
		=851=GRT:USDHHS.TDH		
2007	851-311-851	GRANT		19,972.00
2007	851-313-001	COUNTY MATCH		0.00
2007	851-399-999	TOTAL REVENUES		19,972.00
2007	851-638-141	SALARY		19,972.00
2007	851-638-151	FICA		0.00
2007	851-638-152	RETIREMENT		0.00
2007	851-638-155	GROUP INSURANCE		0.00
2007	851-638-197	*TOTAL PERSONNEL*		19,972.00
2007	851-638-241	SUPPLIES		0.00
2007	851-638-297	*TOTAL SUPPLIES*		0.00
2007	851-638-340	DENTIST		0.00
2007	851-638-341	PRESCRIPTIONS		0.00
2007	851-638-397	*TOTAL CONTRACTUAL*		0.00
2007	851-638-998	PH&H ACTUAL EXPENDITURES		19,972.00
2007	851-999-999	TOTAL EXPENDITURES		19,972.00

2007	9/12/2006	CHAMBERS COUNTY	ADOPTED
DATE	ACCOUNT #	ACCOUNT NAME	2007 BUDGET
		=853=GRT:USDHHS.WIC	
	853-311-313	REFUNDS	0.00
2007	853-311-853	GRANT	107,235.00
2007	853-311-998	*ACTUAL REVENUES*	107,235.00
2007			
	853-313-001	CO. MATCH TRANSFER	0.00
2007	853-315-001	CASH TRANSFER	0.00
2007			
	853-399-999	TOTAL REVENUES	107,235.00
2007			
	853-638-141	SALARY, LVN	32,391.00
2007	853-638-142	SALARY, CLERK	26,219.00
2007	853-638-150	LONGEVITY	1,080.00
2007	853-638-151	FICA/MED	4,650.00
2007	853-638-152	RETIREMENT	5,100.00
2007	853-638-153	WORKERS COMP INSURANCE	330.00
2007	853-638-154	UNEMPLOYMENT INSURANCE	200.00
2007	853-638-155	GROUP INSURANCE	13,500.00
2007	853-638-156	RETIREMENT/INSURANCE	165.00
2007	853-638-185	EMPLOYEE WELLNESS PROGRAM	600.00
2007	853-638-197	*TOTAL PERSONNEL*	84,235.00
2007			
	853-638-241	OFFICE SUPPLIES	2,500.00
2007	853-638-242	MISCELLANEOUS	2,000.00
2007	853-638-245	EDUCATIONAL SUPPLIES	0.00
2007	853-638-247	MEDICAL SUPPLIES	3,000.00
2007	853-638-297	*TOTAL SUPPLIES*	7,500.00
2007			
	853-638-342	CONTRACTUAL/OTHER	10,000.00
2007	853-638-345	TRAVEL	5,500.00
2007	853-638-397	*TOTAL CONTRACTUAL*	15,500.00
2007			
	853-638-441	CAPITAL	0.00
2007	853-638-497	*TOTAL CAPITAL*	0.00
2007			
	853-638-998	WIC ACTUAL EXPENDITURES	107,235.00
2007			
	853-999-999	TOTAL EXPENDITURES	107,235.00

2007	9/12/2006	CHAMBERS COUNTY		ADOPTED
DATE	ACCOUNT #	ACCOUNT NAME		2007 BUDGET
		=870= FIRST TIME HOME BUYER		
	870-311-870	GRANT		4,000.00
2007	870-313-001	COUNTY MATCH		0.00
2007				
	870-399-999	TOTAL REVENUES		4,000.00
2007				
	870-639-350	ADMINISTRATION		0.00
2007	870-639-351	FIRST TIME HOME BUYER		4,000.00
2007	870-639-352	SECOND LIEN FINANCING		0.00
2007	870-639-998	ADMINISTRATION		4,000.00
2007				
	870-999-999	TOTAL EXPENDITURES		4,000.00

2007	9/18/2006	CHAMBERS COUNTY		ADOPTED
DATE	ACCOUNT #	ACCOUNT NAME		2007 BUDGET
		=886= GRT:GLO-CIAP		
	886-311-301	GRANT		0.00
2007	886-399-999	TOTAL REVENUES		0.00
2007	886-634-440	TBCD/CLND/TBS&W-CNL.WTR.Q		0.00
2007	886-634-441	EM.RSPNS.TRLR./BOOM		0.00
2007	886-645-370	PROFESSIONAL SERVICES		0.00
2007	886-645-440	LEVEE RD/FT.AN.PK.IMPROV.		0.00
2007	886-645-441	CHART PLOTTER		0.00
2007	886-650-440	WTR.QU.MGMT/CANAL.MNT.		0.00
2007	886-650-441	EM.RSPNS.TRLRS./RADIOS		0.00
2007	886-701-441	EAGLE ROAD		0.00
2007	886-799-998	CIAP ACTUAL EXPENDITURES		0.00
2007	886-999-999	TOTAL EXPENDITURES		0.00

2007	9/12/2006	CHAMBERS COUNTY	ADOPTED
DATE	ACCOUNT #	ACCOUNT NAME	2007 BUDGET
		=950=GRT:FEMA/UNITED WAY	
	950-311-950	GRANT	13,007.00
2007	950-315-001	CASH TRANSFER	0.00
2007			
	950-399-999	TOTAL REVENUES	13,007.00
2007			
	950-639-341	SHELTER	6,000.00
2007	950-639-346	UTILITIES	4,807.00
2007	950-639-348	FOOD	2,200.00
2007			
	950-999-999	TOTAL EXPENDITURES	13,007.00