

# Chambers County



## 2010 Adopted Budget

September 22, 2009

**Jimmy Sylvia, County Judge**

**Mark Huddleston, Comm. Pct. 1**  
**David "Bubba" Abernathy, Comm. Pct. 2**

**Gary R. Nelson, Comm. Pct. 3**  
**William "Bill" Wallace, Comm. Pct. 4**

**Jerry Sparks, County Auditor**

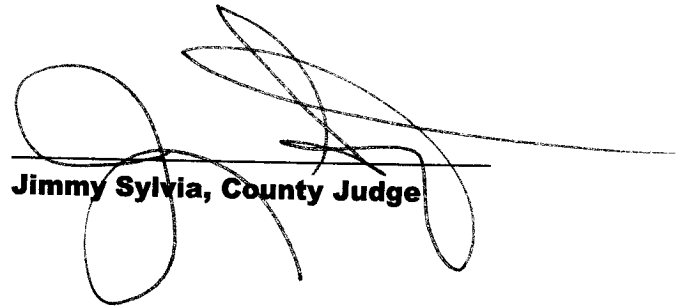
**Carren Sparks, County Treasurer**

# BUDGET CERTIFICATE

THE STATE OF TEXAS§

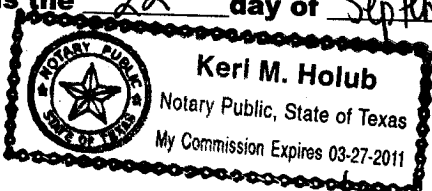
COUNTY OF CHAMBERS§

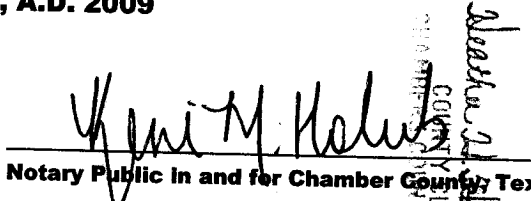
WE, Jimmy Sylvia, County Judge and Jerry Sparks, County Auditor of Chambers County, Texas do hereby certify that the attached is a true and correct copy of the Budget of Chambers County, Texas, for the year 2010, passed and approved by the Commissioners' Court of said County on the 22<sup>nd</sup> day of September, 2009, as the same appears on file in the office of the County Clerk of said County.

  
\_\_\_\_\_  
Jimmy Sylvia, County Judge

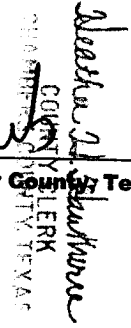
  
\_\_\_\_\_  
Jerry Sparks, County Auditor

SUBSCRIBER AND SWORN TO BEFORE ME, the undersigned authority  
this the 22 day of September, A.D. 2009



  
\_\_\_\_\_  
Notary Public in and for Chamber County, Texas

My commission expires: 3/27/2011

  
COUNTY CLERK  
CHAMBERS COUNTY, TEXAS

2009 SEP 22 PM 2:00

FILED FOR RECORD

# CHAMBERS COUNTY 2010 Budget Summary

<u>Fund Number &amp; Description:</u>	<u>Budgeted Revenues:</u>	<u>Budgeted Expenditures:</u>
030 General Fund Total Revenue	\$ 21,258,600.00	\$ 20,882,055.00
<b>GENERAL FUND DEPT. NAME      NUMBER:</b>		
General Government	600.....604	\$ 9,915,740.00
Financial Administration	605.....609	\$ 1,348,525.00
Justice System	610.....629	\$ 2,559,575.00
Health and Welfare	636.....642	\$ 1,439,790.00
Cultural/Recreational	643.....647	\$ 1,305,275.00
Safety & Law Enforcement	650.....669	\$ 4,021,800.00
CASH TRANSFERS	913.....915	<u>\$ 291,350.00</u>
030 General Fund Total Expenditure:		\$ 20,882,055.00
020 Road and Bridge Fund	\$ 6,399,780.00	\$ 6,399,780.00
021 Lateral Road Fund	\$ 22,000.00	\$ 22,000.00
029 Elections Service	\$ 20,000.00	\$ 20,000.00
031 Constitutional County Court Funds	\$ 2,500.00	\$ 2,500.00
033 Worthless Check Fund	\$ 7,600.00	\$ 7,600.00
034 County Attorney DWI Fund	\$ 2,000.00	\$ 2,000.00
035 District Atty. Drug Prevention Prog	\$ 6,000.00	\$ 6,000.00
036 Interest & Sinking Fund	\$ 1,629,975.00	\$ 1,629,975.00
037 Golf Course Fund	\$ 488,920.00	\$ 488,920.00
038 Airport Fund	\$ 560,250.00	\$ 560,250.00
039 SW/RRR Fund	\$ 2,503,645.00	\$ 2,503,645.00
040 Chambers County Connection	\$ 20,000.00	\$ 20,000.00
042 Sheriff's Seizure & Forfeiture Fund	\$ 16,000.00	\$ 16,000.00
043 District Atty. Seizure & Forfeiture	\$ 82,000.00	\$ 82,000.00
045 LEOSE Allocation Fund	\$ 9,750.00	\$ 9,750.00
048 Hotel Occupancy Tax Fund	\$ 340,000.00	\$ 293,700.00
054 Title IV-E	\$ -	\$ -
055 HUD:Section 8 HSG Program Fund	\$ 2,500.00	\$ 2,500.00
056 County Clerk Archive Record Fund	\$ 54,000.00	\$ 54,000.00
059 Chapter 19 Fund	\$ 5,000.00	\$ 5,000.00
061 Justice Court Technology Fund	\$ 36,100.00	\$ 36,100.00
064 Justice Court Bldg. Security	\$ 6,300.00	\$ 6,300.00
065 Courthouse Security Fund	\$ 80,330.00	\$ 71,730.00
066 Record Management/County Clerk	\$ 62,500.00	\$ 62,500.00
067 Record Management/District Clerk	\$ 15,000.00	\$ 13,000.00
077 State Fees Funds	\$ 959,700.00	\$ 896,800.00
078 NTF Retained GPI	\$ 144,080.00	\$ 144,080.00
079 Narcotics Task Force	\$ 241,080.00	\$ 241,080.00
081 Undistributed Collections	\$ 1,660,000.00	\$ 1,660,000.00
082 Holding	\$ 35,500.00	\$ 35,500.00
083 Historical Commission	\$ 1,500.00	\$ 1,500.00
085 Official's Escrow	\$ 505,000.00	\$ 490,000.00

## CHAMBERS COUNTY 2010 Budget Summary

090 Medical Benefits Self-Insured Func	\$ 2,812,000.00	\$ 2,581,000.00
091 Health Service Sales Tax Fund	\$ 2,030,000.00	\$ 1,824,280.00
098 Permanent School Fund Trust	\$ 300,000.00	\$ 100,000.00
099 Available School Fund Trust	\$ 100,000.00	\$ -
100 School Equalization Tax Fund	\$ 2,551,400.00	\$ 2,551,400.00
Grand Total of all Funds	<b>\$ 44,971,010.00</b>	<b>\$ 43,722,945.00</b>

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637	Nurse Practitioner .....	34
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616	Justice Pct#3 .....	25
617	Justice Pct#4 .....	26
618	Justice Pct#5 .....	27
619	Justice Pct#6 .....	28
620	Juvenile Probation .....	29
643	Libraries .....	38
604	Maintenance .....	13
642	Mosquito Control .....	37
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637	Nurse Practitioner .....	34

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641 Rehabilitation .....	36
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DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED			
			2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
<b>ROAD &amp; BRIDGE FUND</b>						
2010	020-300-300	**AD VALOREM TAXES**				
2010	020-300-301	R&B FM&FC TAX	4,500,085.00	5,048,120.00	4,643,040.00	4,900,832.44
2010	020-300-302	R&B SPECIAL TAX	418,576.00	469,325.00	431,587.00	491,904.53
2010	020-300-397	*ACTUAL AD VALOREM TAXES*	4,918,661.00	5,517,445.00	5,074,627.00	5,392,736.97
2010	020-301-300	**TAXES-IN LIEU OF**				
2010	020-301-304	FEDERAL WILDLIFE REFUGE	1,100.00	1,100.00	1,100.00	1,121.56
2010	020-301-308	WALLISVILLE FLOOD CTRL.PM	2,000.00	1,000.00	1,000.00	716.30
2010	020-301-309	WALLISVILLE PROJECT	6,500.00	4,500.00	4,500.00	6,455.06
2010	020-301-397	*ACTUAL TAXES-OTHER*	9,600.00	6,600.00	6,600.00	8,292.92
<b>2010</b>	<b>020-301-998</b>	<b>*TOTAL TAXES*****</b>	<b>4,928,261.00</b>	<b>5,524,045.00</b>	<b>5,081,227.00</b>	<b>5,401,029.89</b>
2010	020-302-300	**INTERGOVERNMENTAL**				
2010	020-302-301	STATE REFUND FUEL TAX	500.00	500.00	200.00	341.49
2010	020-302-998	*ACTUAL INTERGOVERNMENTAL*	500.00	500.00	200.00	341.49
2010	020-303-300	**FEES**				
2010	020-303-301	AUTO REGISTRATION	400,000.00	425,000.00	400,000.00	416,559.13
2010	020-303-302	SPL AUTO REGISTRATION	375,000.00	325,000.00	300,000.00	357,994.23
2010	020-303-303	PLAT APPRAISAL REVIEW FEE	10,000.00	10,000.00	20,000.00	6,186.50
2010	020-303-998	*ACTUAL FEES*	785,000.00	760,000.00	720,000.00	780,739.86
2010	020-304-300	**FINES**				
2010	020-304-301	COUNTY COURT FINES	185,000.00	140,000.00	130,000.00	155,815.94
2010	020-304-302	DISTRICT COURT FINES	150,000.00	180,000.00	190,000.00	174,674.63
2010	020-304-998	*ACTUAL FINES*	335,000.00	320,000.00	320,000.00	330,490.57
2010	020-310-300	**OTHER REVENUES**				
2010	020-310-301	INTEREST EARNINGS	125,000.00	150,000.00	140,000.00	152,524.23
2010	020-310-302	SALES-SUPPLIES	15,000.00	15,000.00	8,000.00	17,876.80
2010	020-310-303	SALE-EQUIPMENT	0.00	0.00	0.00	16,929.00
2010	020-310-307	MISCELLANEOUS	50,000.00	50,000.00	50,000.00	30,846.39
2010	020-310-308	RIGHT-OF-WAY CROSSING FEE	2,000.00	1,000.00	1,000.00	13,095.00
2010	020-310-309	APPL. PERMIT BC/TEMP. (SEE GF)	0.00	0.00	5,000.00	23,395.00
2010	020-310-311	PERMIT ZONE A (SEE GF)	0.00	0.00	500.00	935.00
2010	020-310-312	APPL. FEE ZONE V (FLOOD) (SEE GF)	0.00	0.00	100.00	115.00
2010	020-310-313	REFUNDS	25,000.00	0.00	0.00	23,222.21
2010	020-310-998	*ACTUAL OTHER REVENUES*	217,000.00	216,000.00	204,600.00	278,938.63
2010	020-312-001	OTHER FINANCING SOURCE	0.00	0.00	0.00	10,173.50
2010	020-314-001	TAX NOTE (LOAN PROCEEDS)	0.00	0.00	0.00	0.00
2010	020-314-998	*TOTAL LOAN PROCEEDS*	0.00	0.00	0.00	10,173.50
2010	020-315-001	CASH TRANSFERS	134,019.00	0.00	107,408.00	0.00
2010	020-315-998	*TOTAL TRANSFERS*	134,019.00	0.00	107,408.00	0.00
<b>2010</b>	<b>020-399-999</b>	<b>=R&amp;B=TOTAL REVENUES=====</b>	<b>6,399,780.00</b>	<b>6,820,545.00</b>	<b>6,433,435.00</b>	<b>6,801,713.94</b>

DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED			
			2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
<b>ROAD &amp; BRIDGE FUND</b>						
2010	020-701-100	<b>*PERSONNEL:*</b>				
2010	020-701-141	SALARY, ENGINEER (SEE 038)	83,500.00	83,500.00	78,800.00	81,946.24
2010	020-701-142	SALARIES, SECRETARIES	95,000.00	93,800.00	83,000.00	85,690.15
2010	020-701-143	SALARIES ROAD	1,750,000.00	1,673,700.00	1,590,000.00	1,677,876.84
2010	020-701-146	SALARY INMATE SUPERVISOR	0.00	0.00	17,000.00	0.00
2010	020-701-147	COMMISSIONERS COURT	349,000.00	349,000.00	321,000.00	347,188.51
2010	020-701-148	ENGINEERING ASSISTANT	63,300.00	63,300.00	59,700.00	59,922.12
2010	020-701-149	EXTRA HELP	75,000.00	100,000.00	100,000.00	101,617.25
2010	020-701-150	LONGEVITY PAY	49,680.00	44,400.00	48,400.00	43,640.00
2010	020-701-151	FICA/MED	180,000.00	173,200.00	157,000.00	179,781.14
2010	020-701-152	COUNTY RETIREMENT	240,000.00	223,000.00	202,000.00	222,770.48
2010	020-701-153	WORKER'S COMPENSATION	105,000.00	105,000.00	142,000.00	65,408.24
2010	020-701-154	UNEMPLOYMENT INSURANCE	9,000.00	9,000.00	10,000.00	7,223.75
2010	020-701-155	GROUP HOSPITAL INSURANCE	550,000.00	538,000.00	497,000.00	538,280.40
2010	020-701-156	RETIREMENT INSURANCE	9,000.00	7,000.00	6,500.00	7,019.46
2010	020-701-170	GROUP INSURANCE RETIREES	16,000.00	16,000.00	30,000.00	15,800.00
2010	020-701-183	CELL PHONE ALLOWANCE	10,000.00	10,000.00	10,000.00	7,740.00
2010	020-701-185	WELLNESS PROGRAM	0.00	0.00	0.00	215.00
2010	020-701-197	*TOTAL PERSONNEL*	3,584,480.00	3,488,900.00	3,352,400.00	3,442,119.58
2010	020-701-200	<b>*SUPPLIES:*</b>				
2010	020-701-211	DAMAGE PROPERTY	2,000.00	2,000.00	2,000.00	11.07
2010	020-701-241	OFFICE SUPPLIES	4,000.00	4,000.00	4,000.00	7,409.39
2010	020-701-242	SUPPLIES-OTHER	24,800.00	24,800.00	5,500.00	41,233.30
2010	020-701-243	WELDING SUPPLIES	3,500.00	3,500.00	3,000.00	7,163.16
2010	020-701-244	TIRES AND TUBES	35,000.00	3,500.00	30,000.00	50,050.64
2010	020-701-247	SIGN SUPPLIES	40,000.00	40,000.00	30,000.00	29,416.57
2010	020-701-249	ROAD PROGRAM	1,100,000.00	1,100,000.00	1,050,000.00	1,315,618.33
2010	020-701-250	GAS AND OIL	375,000.00	375,000.00	275,000.00	362,235.59
2010	020-701-251	SAFETY SUPPLIES	3,000.00	3,000.00	3,000.00	4,822.00
2010	020-701-252	WAREHOUSE	25,000.00	25,000.00	25,000.00	29,928.82
2010	020-701-253	SURVEY SUPPLIES	8,000.00	8,000.00	8,000.00	2,856.37
2010	020-701-254	JANITORIAL	2,000.00	2,000.00	2,000.00	3,360.19
2010	020-701-266	PROPANE	5,000.00	5,000.00	5,000.00	7,796.00
2010	020-701-297	*TOTAL SUPPLIES*	1,627,300.00	1,595,800.00	1,442,500.00	1,861,901.43
2010	020-701-300	<b>*CONTRACTUAL SERVICES:*</b>				
2010	020-701-329	DRAINAGE CONSTRUCTION	45,000.00	45,000.00	45,000.00	0.00
2010	020-701-341	EQUIPMENT RENTAL	15,000.00	15,000.00	15,000.00	64,101.65
2010	020-701-342	MISCELLANEOUS	500.00	500.00	500.00	1,794.98
2010	020-701-343	UNIFORM SERVICE	4,500.00	4,500.00	3,500.00	3,524.25
2010	020-701-344	INSURANCE AND BONDS	35,000.00	35,000.00	35,000.00	26,124.00
2010	020-701-345	TRAVEL/TRAINING	8,500.00	8,500.00	6,000.00	8,490.56
2010	020-701-346	TELEPHONE & UTILITIES	15,000.00	15,000.00	15,000.00	13,145.09
2010	020-701-347	DUES/FEES/SUBSCRIPTIONS	2,000.00	2,000.00	2,000.00	3,924.77
2010	020-701-349	UTILITIES	15,000.00	15,000.00	10,000.00	14,226.37
2010	020-701-351	BUILDING REPAIRS	50,000.00	200,000.00	100,000.00	181,479.15
2010	020-701-352	VEGETATION MANAGEMENT	100,000.00	110,000.00	110,000.00	93,424.55
2010	020-701-354	GENERATORS/MAINTENANCE	5,000.00	5,000.00	0.00	0.00
2010	020-701-355	PARTS AND REPAIRS/VEH. & EQUIP.	150,000.00	150,000.00	150,000.00	188,669.46
2010	020-701-356	VALUATION ERROR REFUND	0.00	0.00	0.00	47,880.97
2010	020-701-358	VALUATION EXP. (APPR.DIST.)	135,000.00	130,000.00	104,000.00	119,821.68
2010	020-701-361	DPS/GAME WARDEN EXPENSE	5,000.00	7,000.00	7,000.00	6,764.99
2010	020-701-362	T-1 LINES	2,000.00	2,000.00	2,000.00	1,082.58
2010	020-701-367	PRE-HIRE PHYSICAL/TESTING	1,000.00	3,000.00	3,000.00	545.00
2010	020-701-370	SERVICE CONTRACTS	3,000.00	8,700.00	8,700.00	2,815.49
2010	020-701-371	RADIOS(SERV.MAINT.)	2,000.00	5,640.00	5,640.00	1,435.97
2010	020-701-380	LEGAL EXPENSE/PROF.	10,000.00	35,000.00	35,000.00	9,340.00
2010	020-701-381	ENGINEERING - TOLL	0.00	50,000.00	50,000.00	0.00
2010	020-701-382	ENGINEERING - KILGORE PARKWAY	0.00	50,000.00	100,000.00	66,627.50
2010	020-701-397	*TOTAL CONTRACTUAL*	603,500.00	896,840.00	807,340.00	855,219.01

9/22/2009 CHAMBERS COUNTY

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DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED			
			2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
2010	020-701-400	*CAPITAL:*				
2010	020-701-440	CAPITAL-EQUIPMENT & BLDGS.	187,500.00	94,000.00	174,195.00	881,370.25
2010	020-701-441	CAPITAL-VEHICLES	375,000.00	309,000.00	290,000.00	426,673.90
2010	020-701-442	CAPITAL PROJECTS	0.00	0.00	0.00	1,920.50
2010	020-701-447	ROW ACQUISITION	0.00	424,005.00	350,000.00	659,882.85
2010	020-701-448	CAPITAL LEASE	22,000.00	17,000.00	17,000.00	21,593.11
2010	020-701-497	*TOTAL CAPITAL*	584,500.00	844,005.00	831,195.00	1,991,440.61
2010	020-701-500	*INTEREST EXPENSE:*				
2010	020-701-501	BANK:ANAHUAC NATIONAL	0.00	0.00	0.00	0.00
2010	020-701-597	*TOTAL INTEREST*	0.00	0.00	0.00	0.00
<b>2010</b>	<b>020-701-998</b>	<b>*R&amp;B*ACTUAL EXPENDITURES*</b>	<b>6,399,780.00</b>	<b>6,825,545.00</b>	<b>6,433,435.00</b>	<b>8,150,680.63</b>
2010	020-913-001	GRANT MATCH TRANSFER	0.00	0.00	0.00	0.00
2010	020-915-001	CASH TRANSFER	0.00	0.00	0.00	0.00
2010	020-915-998	*TOTAL TRANSFERS*	0.00	0.00	0.00	0.00
<b>2010</b>	<b>020-999-999</b>	<b>=R&amp;B=TOTAL EXPENDITURES==</b>	<b>6,399,780.00</b>	<b>6,825,545.00</b>	<b>6,433,435.00</b>	<b>8,150,680.63</b>

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DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED			
			2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
LATERAL ROAD FUND						
2010	021-302-300	*REVENUES:*				
2010	021-302-301	STATE-LATERAL ROAD	22,000.00	22,000.00	22,000.00	23,464.81
2010	021-302-998	*ACTUAL LATERAL RD REVENUE*	22,000.00	22,000.00	22,000.00	23,464.81
2010	021-315-001	CASH TRANSFER	0.00	0.00	0.00	0.00
2010	021-315-998	*TOTAL TRANSFERS*	0.00	0.00	0.00	0.00
<b>2010</b>	<b>021-399-999</b>	<b>=LATERAL RD=TOTAL REVENUE</b>	<b>22,000.00</b>	<b>22,000.00</b>	<b>22,000.00</b>	<b>23,464.81</b>
2010	021-701-441	CAPITAL	22,000.00	22,000.00	22,000.00	0.00
2010	021-701-998	*TOTAL CAPITAL*	22,000.00	22,000.00	22,000.00	0.00
2010	021-915-001	CASH TRANSFER	0.00	0.00	0.00	0.00
2010	021-915-998	*TOTAL TRANSFERS*	0.00	0.00	0.00	0.00
<b>2010</b>	<b>021-999-999</b>	<b>=LAT.RD.=TOTAL EXPENDITURE</b>	<b>22,000.00</b>	<b>22,000.00</b>	<b>22,000.00</b>	<b>0.00</b>

DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
<b>TAX ASSESSOR VIT FUND</b>						
2010	027-303-304	TAX ASSESSOR VEH.INVENT.FEE	0.00	0.00	0.00	0.00
<b>2010</b>	<b>027-399-999</b>	<b>=VIT.=TOTAL REVENUE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2010	027-607-441	CAPITAL	0.00	0.00	0.00	0.00
2010	027-607-998	*ACTUAL EXPENDITURES*	0.00	0.00	0.00	0.00
<b>2010</b>	<b>027-999-999</b>	<b>=VIT=TOTAL EXPENDITURE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

9/22/2009		CHAMBERS COUNTY	*029*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
ELECTIONS SERVICE						
2010	029-303-301	REVENUES	20,000.00	20,000.00	0.00	47,416.76
<b>2010</b>	<b>029-399-999</b>	<b>=ELECTION SRVCS=TOTAL REVENUES</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>47,416.76</b>
2010	029-629-143	COMPENSATION	10,000.00	10,000.00	0.00	6,078.99
2010	029-629-242	SUPPLIES/OTHER	10,000.00	10,000.00	0.00	30,598.41
<b>2010</b>	<b>029-999-999</b>	<b>=ELECTIONS SRVCS.=TOTAL EXP</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>36,677.40</b>

9/22/2009		CHAMBERS COUNTY	*030*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
<b>GENERAL FUND</b>						
2010	030-301-300	<b>**TAXES:**</b>				
2010	030-301-301	COUNTY AD VALOREM	18,592,600.00	19,587,900.00	18,379,850.00	19,460,305.71
2010	030-301-302	BEER & WINE	20,000.00	15,000.00	15,000.00	17,216.53
2010	030-301-304	FEDERAL WILDLIFE REFUGE	4,000.00	4,000.00	4,000.00	4,135.41
2010	030-301-308	WALLISVILLE FLOOD CTRL.PM	10,000.00	3,000.00	3,000.00	2,641.12
2010	030-301-309	WALLISVILLE PROJECT	25,000.00	15,000.00	16,000.00	24,461.28
2010	030-301-998	*TOTAL TAXES*	18,651,600.00	19,624,900.00	18,417,850.00	19,508,760.05
2010	030-302-300	<b>**INTERGOVERNMENTAL:**</b>				
2010	030-302-304	STATE - E.M.A. PROGRAM	35,000.00	44,000.00	40,000.00	36,491.57
2010	030-302-321	CO ATTY SALARY SUPPLEMENT	62,500.00	62,500.00	31,250.00	52,083.40
2010	030-302-322	CO JUDGE SALARY SUPPLEMENT	15,000.00	15,000.00	15,000.00	14,760.84
2010	030-302-323	ASSIST.DA LONGEVITY PAY	3,300.00	2,000.00	2,000.00	4,220.00
2010	030-302-998	*ACTUAL INTERGOVERNMENTAL*	115,800.00	123,500.00	88,250.00	107,555.81
2010	030-303-300	<b>**FEES:**</b>				
2010	030-303-301	SHERIFF	15,000.00	22,000.00	22,000.00	19,869.12
2010	030-303-302	COUNTY CLERK	350,000.00	360,000.00	400,000.00	358,716.56
2010	030-303-303	COUNTY ATTORNEY	7,000.00	7,000.00	7,000.00	7,130.00
2010	030-303-304	TAX ASSESSOR-COLLECTOR	170,000.00	170,000.00	160,000.00	164,014.42
2010	030-303-306	COUNTY TREASURER	100,000.00	100,000.00	130,000.00	109,514.48
2010	030-303-308	STENO FEES	7,000.00	7,000.00	7,000.00	7,920.00
2010	030-303-309	DISTRICT JUDGE	100.00	100.00	100.00	105.00
2010	030-303-310	DISTRICT ATTORNEY	100.00	100.00	100.00	45.00
2010	030-303-311	DISTRICT CLERK	80,000.00	80,000.00	80,000.00	75,303.91
2010	030-303-313	JP PCT#1 - FEES	22,000.00	20,000.00	18,000.00	22,889.80
2010	030-303-314	JP PCT#2 - FEES	22,000.00	22,000.00	20,000.00	18,614.07
2010	030-303-315	JP PCT#3 - FEES	500.00	100.00	500.00	291.00
2010	030-303-316	JP PCT#4 - FEES	6,000.00	5,000.00	5,000.00	6,852.87
2010	030-303-317	JP PCT#5 - FEES	4,000.00	6,000.00	8,000.00	5,926.70
2010	030-303-318	JP PCT#6 - FEES	11,000.00	10,000.00	15,000.00	14,404.04
2010	030-303-319	CONSTABLE PCT#1	10,000.00	11,000.00	11,000.00	12,241.02
2010	030-303-320	CONSTABLE PCT#2	8,000.00	10,000.00	12,000.00	10,263.60
2010	030-303-321	CONSTABLE PCT#3	1,000.00	2,000.00	3,000.00	1,399.00
2010	030-303-322	CONSTABLE PCT#4	12,000.00	10,000.00	14,000.00	8,896.22
2010	030-303-323	CONSTABLE PCT#5	6,000.00	8,000.00	4,000.00	7,133.60
2010	030-303-324	CONSTABLE PCT#6	22,000.00	22,000.00	20,000.00	25,293.15
2010	030-303-411	CO RECORD MGT FEES (DC)	5,000.00	5,000.00	5,000.00	5,078.04
2010	030-303-412	CO RECORD MGT FEES (CC)	8,000.00	7,000.00	5,000.00	6,326.06
2010	030-303-998	*ACTUAL FEES*	866,700.00	884,300.00	946,700.00	888,227.66
2010	030-304-300	<b>**FINES:**</b>				
2010	030-304-301	JP PCT#1 - FINES	175,000.00	140,000.00	130,000.00	142,871.15
2010	030-304-302	JP PCT#2 - FINES	350,000.00	365,000.00	325,000.00	364,817.55
2010	030-304-303	JP PCT#3 - FINES	1,000.00	1,000.00	1,000.00	173.75
2010	030-304-304	JP PCT#4 - FINES	77,000.00	65,000.00	60,000.00	69,798.08
2010	030-304-305	JP PCT#5 - FINES	55,000.00	60,000.00	70,000.00	61,103.04
2010	030-304-306	JP PCT#6 - FINES	80,000.00	70,000.00	90,000.00	85,144.22
2010	030-304-310	DIVERSION FINES CO CLERK	0.00	0.00	0.00	0.00
2010	030-304-998	*ACTUAL FINES*	738,000.00	701,000.00	676,000.00	723,907.79
2010	030-310-300	<b>**OTHER REVENUES:**</b>				
2010	030-310-301	INTEREST EARNINGS	200,000.00	300,000.00	300,000.00	479,865.94
2010	030-310-302	MISCELLANEOUS	75,000.00	100,000.00	50,000.00	157,665.92
2010	030-310-303	FAX MACHINE INCOME	100.00	100.00	100.00	0.00
2010	030-310-306	PARK RENTAL	1,000.00	1,000.00	2,000.00	935.00
2010	030-310-307	SEPTIC TANK PROGRAMS	20,000.00	15,000.00	12,000.00	21,415.00
2010	030-310-309	LAW LIBRARY	16,000.00	15,000.00	15,000.00	18,410.00
2010	030-310-311	EMPLOYEES PERSONAL CALLS	100.00	500.00	500.00	116.20
2010	030-310-313	REFUNDS	50,000.00	50,000.00	25,000.00	70,189.70
2010	030-310-314	COURT APPT. ATTY	18,000.00	18,000.00	15,000.00	23,528.50
2010	030-310-316	OIL & GAS LEASE	0.00	0.00	0.00	973.59
2010	030-310-319	RESTITUTION	2,000.00	2,000.00	5,000.00	2,487.25
2010	030-310-320	GOMESA FUNDING	19,000.00	0.00	0.00	0.00
2010	030-310-337	BLDG. RENTALS - PCT.#1	4,000.00	4,000.00	5,000.00	4,400.00
2010	030-310-338	BLDG. RENTALS - PCT.#2	9,000.00	8,000.00	10,000.00	7,885.00
2010	030-310-339	BLDG. RENTALS - PCT.#3	0.00	0.00	0.00	0.00
2010	030-310-340	BLDG. RENTALS - PCT.#4	13,000.00	11,000.00	14,000.00	9,800.00
2010	030-310-344	INSURANCE REFUNDS	0.00	2,000.00	0.00	48,180.86
2010	030-310-345	DONATIONS	1,000.00	1,000.00	0.00	4,000.00
2010	030-310-347	IKE DONATIONS	0.00	0.00	0.00	68,667.00
2010	030-310-350	MANAGEMENT FEE	180,000.00	175,000.00	205,000.00	187,695.71
2010	030-310-351	REGISTRATION OF DOGS	200.00	200.00	200.00	72.00
2010	030-310-353	DOUBLE BAYOU SWIMMING FEE	1,000.00	1,000.00	1,000.00	1,391.50
2010	030-310-354	FOOD SERVICE PERMITS	16,000.00	15,000.00	15,000.00	12,930.00
2010	030-310-355	HEALTH DEPT-MEDICAL SERVICES	2,000.00	800.00	800.00	1,548.00
2010	030-310-356	FAMILY PLANNING	3,000.00	1,000.00	10,000.00	6,379.00
2010	030-310-375	BOND FORFEITURE - COUNTY	0.00	0.00	0.00	0.00
2010	030-310-381	LIVESTOCK REIMB./DONATIONS	4,000.00	2,000.00	0.00	5,334.19
2010	030-310-382	KATRINA REFUNDS	0.00	0.00	0.00	0.00

DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED			
			2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
2010	030-310-389	CH CO CHILD WELFARE DONATION	0.00	0.00	0.00	0.00
2010	030-310-390	RITA REFUNDS	0.00	0.00	0.00	0.00
2010	030 310-391	IKE REFUNDS	0.00	0.00	0.00	7,400,000.00
2010	030-310-400	CHIP OUTREACH SERVICE	0.00	0.00	1,000.00	0.00
2010	030-310-405	TOBACCO SETTLEMENT REIMB.	115,000.00	200,000.00	175,000.00	311,968.78
2010	030-310-410	INDIGENT HEALTH-ADMIN. FEE	0.00	0.00	2,000.00	0.00
2010	030-310-500	SSI/INMATE PHONE COMMISSION	70,000.00	70,000.00	85,000.00	79,052.15
2010	030-310-501	INMATE MEDICAL REIMBURSEMENT	1,000.00	3,000.00	5,000.00	1,802.02
2010	030-310-609	APP. PERMIT BC/TEMP. (SEE R&B)	20,000.00	10,000.00	0.00	0.00
2010	030-310-611	PERMIT ZONE A (SEE R&B)	2,000.00	1,000.00	0.00	0.00
2010	030-310-612	APPL. FEE ZONE V(FLOOD) (SEE R&B)	100.00	100.00	0.00	0.00
2010	030-310-622	TAX ASSESSOR/PUB.SRVCS.	3,000.00	3,000.00	3,000.00	3,549.07
2010	030-310-638	WINNIE COMMUNITY HOSPITAL	0.00	0.00	0.00	0.00
2010	030-310-643	LIBRARY PUB.SRV.REV.	15,000.00	12,000.00	18,000.00	13,358.74
2010	030-310-668	DARE DONATIONS	25,000.00	0.00	0.00	1,000.00
2010	030-310-669	DONATIONS/RESERVE DEPUTY	1,000.00	1,000.00	0.00	1,124.65
2010	030-310-998	*ACTUAL OTHER REVENUES*	886,500.00	1,022,700.00	974,600.00	8,945,725.77
2010	030-312-001	OTHER FINANCING SOURCES	0.00	0.00	0.00	23,249.95
2010	030-313-001	COUNTY MATCH	0.00	0.00	0.00	0.00
2010	030-314-001	TAX NOTE (LOAN PROCEEDS)	0.00	0.00	0.00	0.00
2010	030-314-002	INSURANCE RECOVERIES	0.00	0.00	0.00	0.00
2010	030-314-998	*TOTAL LOAN PROCEEDS*	0.00	0.00	0.00	23,249.95
2010	030-315-001	CASH TRANSFERS	0.00	0.00	0.00	9,386,948.39
2010	030-315-998	*TOTAL TRANSFERS*	0.00	0.00	0.00	9,386,948.39
<b>2010</b>	<b>030-399-999</b>	<b>=G.F.=TOTAL REVENUES=====</b>	<b>21,258,600.00</b>	<b>22,356,400.00</b>	<b>21,103,400.00</b>	<b>39,584,375.42</b>

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DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED			
			2009 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
<b>2010</b>	<b>030-600-000</b>	<b>=600=COMMISSIONERS COURT</b>				
2010	030-600-100	<b>*PERSONNEL:*</b>				
2010	030-600-141	SALARIES COUNTY JUDGE	111,600.00	111,600.00	65,500.00	64,700.09
2010	030-600-142	SALARIES SECRETARIES	112,000.00	112,000.00	105,000.00	110,790.12
2010	030-600-145	DPS SECRETARY	29,400.00	29,400.00	28,400.00	28,144.19
2010	030-600-149	SALARIES;COMM.PRT.TM.HLP.	20,000.00	20,000.00	10,000.00	17,375.20
2010	030-600-150	LONGEVITY	6,000.00	12,400.00	4,960.00	4,960.00
2010	030-600-151	FICA/MED	0.00	0.00	19,000.00	16,960.33
2010	030-600-152	COUNTY RETIREMENT	0.00	0.00	25,000.00	21,531.24
2010	030-600-155	GROUP HOSPITAL INSURANCE	0.00	0.00	38,900.00	39,190.28
2010	030-600-156	RETIREMENT INSURANCE	0.00	0.00	0.00	314.62
2010	030-600-181	SALARIES, CO. JUDGE PT. TM. HELP	15,000.00	15,000.00	15,000.00	3,593.82
2010	030-600-183	CELL PHONE ALLOWANCE	1,200.00	1,200.00	1,200.00	1,200.00
2010	030-600-197	*TOTAL PERSONNEL*	295,200.00	301,600.00	312,960.00	308,759.89
2010	030-600-200	<b>*SUPPLIES:*</b>				
2010	030-600-240	DPS OFFICE SUPPLIES	1,000.00	1,000.00	1,000.00	734.50
2010	030-600-241	OFFICE SUPPLIES	5,000.00	5,000.00	5,000.00	7,227.34
2010	030-600-242	SUPPLIES/OTHER	10,000.00	10,000.00	10,000.00	16,312.96
2010	030-600-243	POSTAGE	1,500.00	1,500.00	1,500.00	718.17
2010	030-600-248	LEGAL NOTICES	3,500.00	4,000.00	4,000.00	1,175.88
2010	030-600-297	*TOTAL SUPPLIES*	21,000.00	21,500.00	21,500.00	26,168.85
2010	030-600-300	<b>*CONTRACTUAL SERVICES:*</b>				
2010	030-600-344	INSURANCE & BONDS	2,400.00	2,400.00	2,400.00	1,705.02
2010	030-600-345	TRAVEL/TRAINING	10,000.00	10,000.00	10,000.00	7,956.58
2010	030-600-347	DUES/FEES/SUBSCRIPTIONS	8,000.00	8,000.00	8,000.00	6,790.40
2010	030-600-362	T-1 LINES	1,600.00	1,600.00	1,600.00	1,082.61
2010	030-600-370	SERVICE CONTRACTS	1,200.00	1,200.00	1,200.00	5,491.34
2010	030-600-380	LEGAL EXPENSE	90,000.00	100,000.00	100,000.00	58,650.76
2010	030-600-381	LEGAL-CLEAT	50,000.00	0.00	0.00	0.00
2010	030-600-387	FIRE DEPT DONATIONS	135,000.00	170,000.00	135,000.00	135,000.00
2010	030-600-389	BLDG RENTAL REFUNDS	2,000.00	2,000.00	2,000.00	2,264.63
2010	030-600-390	RITA EMERGENCY SERVICES	0.00	0.00	0.00	861.52
2010	030-600-391	IKE EMERGENCY SERVICES	500,000.00	500,000.00	0.00	12,441,334.16
2010	030-600-397	*TOTAL CONTRACTUAL*	800,200.00	795,200.00	260,200.00	12,661,137.02
2010	030-600-400	<b>*CAPITAL:*</b>				
2010	030-600-441	CAPITAL	100,000.00	10,000.00	10,000.00	0.00
2010	030-600-448	CAPITAL LEASE	0.00	0.00	15,000.00	14,387.97
2010	030-600-490	CONTINGENCY/CAPITAL	500,000.00	500,000.00	400,000.00	0.00
2010	030-600-497	*TOTAL CAPITAL*	600,000.00	510,000.00	425,000.00	14,387.97
<b>2010</b>	<b>030-600-998</b>	<b>=COMM.CRT.TOTAL=====</b>	<b>1,716,400.00</b>	<b>1,628,300.00</b>	<b>1,019,660.00</b>	<b>13,010,453.73</b>

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DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED			
			2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
2010	030-601-000	=601=NON-DEPARTMENTAL				
2010	030-601-100	*PERSONNEL:*				
2010	030-601-141	SALARY/VET.SER.OFFICER	8,000.00	8,000.00	7,500.00	7,498.53
2010	030-601-142	DRIVER/ELDERLY TRANSPORT	7,000.00	7,000.00	5,000.00	7,813.89
2010	030-601-151	FICA/VET.SER.OFFICER-GENERAL FUND	725,000.00	655,000.00	1,000.00	1,208.04
2010	030-601-152	COUNTY RETIREMENT - GF	925,000.00	843,000.00	1,000.00	1,324.42
2010	030-601-153	WORKMEN'S COMPENSATION - GF	175,000.00	160,000.00	250,000.00	135,119.40
2010	030-601-154	UNEMPLOYMENT INSURANCE - GF	35,000.00	29,000.00	45,000.00	24,148.11
2010	030-601-155	GROUP HOSPITAL - GF	2,200,000.00	1,920,000.00	0.00	0.00
2010	030-601-156	RETIREMENT INSURANCE - GF	30,000.00	100,000.00	35,000.00	14,435.65
2010	030-601-170	GROUP INS./RETIRES - GF	110,000.00	27,000.00	100,000.00	74,840.00
2010	030-601-183	VET.OFF.CELL PHONE ALLOWANCE	480.00	480.00	480.00	480.00
2010	030-601-197	*TOTAL PERSONNEL*	4,215,480.00	3,749,480.00	444,980.00	266,868.04
2010	030-601-200	*SUPPLIES:*				
2010	030-601-240	VET.OFF.SUPPLIES	100.00	100.00	100.00	32.38
2010	030-601-241	OFFICE SUPPLIES	5,000.00	1,200.00	1,136.00	142.95
2010	030-601-242	SUPPLIES/OTHER	50,000.00	20,000.00	6,500.00	64,421.60
2010	030-601-243	POSTAGE	90,000.00	80,000.00	80,000.00	55,700.95
2010	030-601-297	*TOTAL SUPPLIES*	145,100.00	101,300.00	87,736.00	120,297.88
2010	030-601-300	*CONTRACTUAL SERVICES:*				
2010	030-601-340	MACHINE REPAIRS	1,200.00	1,200.00	1,200.00	0.00
2010	030-601-342	CLEANING CONTRACTS	5,500.00	5,500.00	5,500.00	2,323.12
2010	030-601-344	INSURANCE/BONDS	590,000.00	590,000.00	590,000.00	318,040.13
2010	030-601-345	VET.OFF.TRAVEL/TRAINING	1,500.00	1,500.00	1,500.00	1,896.68
2010	030-601-346	TELEPHONE	175,000.00	150,000.00	150,000.00	174,675.46
2010	030-601-347	DUES/FEES/SUBSCRIPTIONS	1,000.00	1,000.00	1,000.00	225.00
2010	030-601-348	R/M COPIERS	500.00	500.00	14,000.00	0.00
2010	030-601-349	UTILITIES	650,000.00	650,000.00	525,000.00	639,629.98
2010	030-601-350	VEHICLE MAINT/FUEL	25,000.00	25,000.00	5,000.00	4,006.06
2010	030-601-352	SENIOR CITIZEN PROJECT	25,000.00	25,000.00	16,230.00	23,186.56
2010	030-601-356	DELINQUENT TAX PROVISION/REFUNDS	1,000.00	1,000.00	1,000.00	175,277.89
2010	030-601-359	SOIL CONSERVATION	1,500.00	1,500.00	1,500.00	1,500.00
2010	030-601-360	CHAMBERS COUNTY DAY	20,000.00	20,000.00	20,000.00	17,825.76
2010	030-601-361	ISP	1,500.00	1,500.00	1,500.00	68.00
2010	030-601-362	T-1 LINES	6,000.00	6,000.00	6,000.00	2,511.17
2010	030-601-364	FRAME RELAY SERVICES	22,000.00	22,000.00	22,000.00	19,387.47
2010	030-601-367	PRE-HIRE PHYSICAL/TESTING	5,000.00	5,000.00	5,000.00	1,350.70
2010	030-601-370	SERVICE AGREEMENTS	10,000.00	10,000.00	10,000.00	10,898.84
2010	030 601 381	IKE DONATIONS-EMPLOYEE RELIEF	0.00	0.00	0.00	14,500.00
2010	030-601-382	DISASTER RELIEF	0.00	0.00	0.00	723.92
2010	030-601-390	LONGEVITY/ADULT PROBATION	8,500.00	8,500.00	8,480.00	0.00
2010	030-601-394	MISCELLANEOUS	100,000.00	100,000.00	0.00	85.00
2010	030-601-395	OUTSIDE AUDITOR'S FEES	50,000.00	40,000.00	40,000.00	42,850.00
2010	030-601-396	GASB COMPLIANCES	100,000.00	100,000.00	100,000.00	30,260.67
2010	030-601-397	*TOTAL CONTRACTUAL*	1,800,200.00	1,765,200.00	1,524,910.00	1,481,222.41
2010	030-601-400	*CAPITAL:*				
2010	030-601-441	CAPITAL	300,000.00	200,000.00	200,000.00	649,193.11
2010	030-601-446	CAPITAL NOTE PAYMENTS	0.00	40,000.00	40,000.00	50,000.00
2010	030-601-448	CAPITAL LEASE	175,000.00	145,000.00	16,500.00	35,594.49
2010	030-601-490	CAPITAL-CONTINGENCY	200,000.00	100,000.00	75,000.00	97,971.02
2010	030-601-497	*TOTAL CAPITAL*	675,000.00	485,000.00	331,500.00	832,758.62
2010	030-601-500	*INTEREST EXPENSE*				
2010	030-601-501	BANK-ANAHAUC NATIONAL	0.00	5,000.00	5,000.00	2,591.66
2010	030-601-597	*TOTAL INTEREST*	0.00	5,000.00	5,000.00	2,591.66
2010	030-601-998	=NON-DPTML.TOTAL=====	6,835,780.00	6,105,980.00	2,394,126.00	2,703,738.61

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DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
2010	030-602-000	=602=INFORMATION TECHNOLOGY				
2010	030-602-100	*PERSONNEL:*				
2010	030-602-141	SALARY, SYSTEM ADMIN.	56,000.00	56,000.00	53,000.00	55,623.12
2010	030-602-142	SALARY SUPPLEMENTS	0.00	0.00	8,000.00	7,469.67
2010	030-602-143	ASSISTANT ADMINISTRATOR	37,700.00	37,700.00	30,000.00	41,378.82
2010	030-602-149	TECHNOLOGY ASSISTANT	10,000.00	10,000.00	5,000.00	0.00
2010	030-602-150	LONGEVITY	720.00	640.00	560.00	560.00
2010	030-602-151	FICA/MED	0.00	0.00	7,000.00	8,113.45
2010	030-602-152	COUNTY RETIREMENT	0.00	0.00	9,000.00	10,418.73
2010	030-602-156	RETIREMENT INSURANCE	0.00	0.00	0.00	164.66
2010	030-602-155	GROUP HOSPITAL INSURANCE	0.00	0.00	8,000.00	9,263.60
2010	030-602-183	CELL PHONE ALLOWANCE	960.00	960.00	960.00	850.00
2010	030-602-197	*TOTAL PERSONNEL*	105,380.00	105,300.00	121,520.00	133,842.05
2010	030-602-200	*SUPPLIES:*				
2010	030-602-241	OFFICE SUPPLIES	1,700.00	1,700.00	1,700.00	1,604.27
2010	030-602-242	SUPPLIES/OTHER	6,800.00	9,000.00	9,000.00	8,629.31
2010	030-602-297	*TOTAL SUPPLIES*	8,500.00	10,700.00	10,700.00	10,233.58
2010	030-602-300	*CONTRACTUAL SERVICES:*				
2010	030-602-345	TRAVEL/TRAINING	0.00	5,000.00	5,000.00	1,792.00
2010	030-602-348	EQUIPMENT REPAIRS	1,500.00	3,000.00	3,000.00	2,100.00
2010	030-602-349	TECHNOLOGY EXPENSES	3,000.00	3,000.00	3,000.00	3,224.80
2010	030-602-350	VEHICLE MAINTENANCE/FUEL	2,500.00	4,000.00	0.00	39.25
2010	030-602-370	SERVICE MAINTENANCE	1,500.00	1,500.00	1,500.00	314.07
2010	030-602-372	NET DATA	125,000.00	120,300.00	110,000.00	106,381.42
2010	030-602-397	*TOTAL CONTRACTUAL*	133,500.00	136,800.00	122,500.00	113,851.54
2010	030-602-400	*CAPITAL:*				
2010	030-602-441	CAPITAL	0.00	0.00	0.00	0.00
2010	030-602-448	CAPITAL LEASE-IBM	35,000.00	45,000.00	40,000.00	32,619.31
2010	030-602-497	*TOTAL CAPITAL*	35,000.00	45,000.00	40,000.00	32,619.31
2010	030-602-998	=INFORMATION TECH. TOTAL===	282,380.00	297,800.00	294,720.00	290,546.48

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DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED			
			2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
2010	030-603-000	=603=COMMUNICATIONS				
2010	030-603-100	*PERSONNEL:*				
2010	030-603-141	COMMUNICATIONS DIRECTOR	58,700.00	58,700.00	55,500.00	59,710.76
2010	030-603-143	COMMUNICATIONS ASST. (SEE 091)	27,700.00	27,700.00	0.00	0.00
2010	030-603-150	LONGEVITY	960.00	960.00	880.00	880.00
2010	030-603-151	FICA/MED	0.00	0.00	4,300.00	4,710.38
2010	030-603-152	COUNTY RETIREMENT	0.00	0.00	5,500.00	6,009.42
2010	030-603-155	GROUP HOSPITAL INSURANCE	0.00	0.00	7,800.00	7,833.80
2010	030 603 156	RETIREMENT INSURANCE	0.00	0.00	0.00	92.56
2010	030-603-183	CELL PHONE ALLOWANCE	1,360.00	960.00	480.00	480.00
2010	030-603-197	*TOTAL PERSONNEL*	88,720.00	88,320.00	74,460.00	79,716.92
2010	030-603-200	*SUPPLIES:*				
2010	030-603-241	OFFICE SUPPLIES	900.00	1,000.00	1,000.00	1,200.97
2010	030-603-242	SUPPLIES-OTHER	5,000.00	6,000.00	6,000.00	4,638.11
2010	030-603-297	*TOTAL SUPPLIES*	5,900.00	7,000.00	7,000.00	5,839.08
2010	030-603-300	*CONTRACTUAL SERVICES:*				
2010	030-603-345	TRAVEL/TRAINING	1,900.00	3,000.00	1,500.00	1,402.90
2010	030-603-350	VEHICLE MAINT./FUEL	3,000.00	3,000.00	1,500.00	2,239.03
2010	030-603-370	SERVICE CONTRACTS	900.00	1,000.00	1,000.00	795.00
2010	030-603-371	RADIO SERVICE MAINT.	13,700.00	20,000.00	20,000.00	17,791.64
2010	030-603-397	*TOTAL CONTRACTUAL*	19,500.00	27,000.00	24,000.00	22,228.57
2010	030-603-400	*CAPITAL:*				
2010	030-603-441	CAPITAL	0.00	0.00	0.00	0.00
2010	030-603-448	CAPITAL LEASE	0.00	0.00	4,000.00	2,457.33
2010	030-603-497	*TOTAL CAPITAL*	0.00	0.00	4,000.00	2,457.33
2010	030-603-998	=COMMUNICATIONS TOTAL ==	114,120.00	122,320.00	109,460.00	110,241.90

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DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED			
			2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
2010	030-604-000	=604=MAINTENANCE				
2010	030-604-100	*PERSONNEL:*				
2010	030-604-141	SALARY, BLDG. SUPERVISOR	58,700.00	58,700.00	54,100.00	54,026.70
2010	030-604-143	SALARIES, MAINT.	440,000.00	460,000.00	429,000.00	455,056.82
2010	030-604-144	SALARIES, DOUBLE BAYOU POOL	12,000.00	12,000.00	15,000.00	11,452.79
2010	030-604-146	SALARY, INMATE SUPERVISOR	36,700.00	36,700.00	33,800.00	34,150.71
2010	030-604-149	SALARIES, EXTRA HELP	12,000.00	12,000.00	12,000.00	14,824.00
2010	030-604-150	LONGEVITY	16,320.00	15,300.00	13,760.00	13,760.00
2010	030-604-151	FICA/MED	0.00	0.00	42,000.00	43,714.48
2010	030-604-152	COUNTY RETIREMENT	0.00	0.00	54,000.00	56,137.30
2010	030-604-155	GROUP HOSPITAL INSURANCE	0.00	0.00	156,000.00	152,808.40
2010	030-604-156	RETIREMENT INSURANCE	0.00	0.00	0.00	825.54
2010	030-604-183	CELL PHONE ALLOWANCE	840.00	840.00	480.00	690.00
2010	030-604-197	*TOTAL PERSONNEL*	576,560.00	595,540.00	810,140.00	837,446.74
2010	030-604-200	*SUPPLIES:*				
2010	030-604-241	OFFICE SUPPLIES	1,000.00	1,000.00	1,000.00	462.17
2010	030-604-242	SUPPLIES-OTHER	6,500.00	6,500.00	6,500.00	5,142.02
2010	030-604-249	JANITORIAL SUPPLIES	36,000.00	36,000.00	30,000.00	37,028.10
2010	030-604-297	*TOTAL SUPPLIES*	43,500.00	43,500.00	37,500.00	42,632.29
2010	030-604-300	*CONTRACTUAL SERVICES:*				
2010	030-604-341	EQUIPMENT RENTAL	3,000.00	3,000.00	3,000.00	1,292.34
2010	030-604-342	CONTRACTUAL-OTHER	500.00	500.00	500.00	157.95
2010	030-604-343	UNIFORM SERVICE	1,500.00	1,500.00	1,500.00	729.20
2010	030-604-345	TRAVEL/TRNG.	2,000.00	2,000.00	2,000.00	1,759.92
2010	030-604-348	REPAIR & MAINT. FURN. & EQUIP.	30,000.00	30,000.00	20,000.00	21,124.57
2010	030-604-349	REPAIR & MAINT. BLDGS.	250,000.00	250,000.00	225,000.00	138,694.57
2010	030-604-350	VEHICLE MAINT/FUEL	50,000.00	50,000.00	35,000.00	50,949.55
2010	030-604-351	DOUBLE BAYOU SWIMMING POOL	10,000.00	10,000.00	3,500.00	4,907.27
2010	030-604-397	*TOTAL CONTRACTUAL*	347,000.00	347,000.00	290,500.00	219,615.37
2010	030-604-400	*CAPITAL:*				
2010	030-604-441	CAPITAL	0.00	0.00	0.00	33,105.25
2010	030-604-497	*TOTAL CAPITAL*	0.00	0.00	0.00	33,105.25
2010	030-604-998	=MAINTENANCE TOTAL=====	967,060.00	986,040.00	1,138,140.00	1,132,799.65

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DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
2010	030-605-000	=605=COUNTY AUDITOR				
2010	030-605-100	*PERSONNEL:*				
2010	030-605-141	SALARY, AUDITOR	83,700.00	83,700.00	78,800.00	80,110.42
2010	030-605-142	SALARY ASSISTANTS	148,000.00	148,000.00	140,000.00	140,414.23
2010	030-605-146	CAR ALLOWANCE	3,000.00	3,000.00	3,000.00	2,999.88
2010	030-605-149	PT. TIME HELP	5,000.00	5,000.00	5,000.00	0.00
2010	030-605-150	LONGEVITY	3,520.00	2,700.00	2,800.00	2,400.00
2010	030-605-151	FICA/MED	0.00	0.00	17,000.00	17,143.66
2010	030-605-152	COUNTY RETIREMENT	0.00	0.00	22,000.00	22,325.63
2010	030-605-155	GROUP HOSPITAL INSURANCE	0.00	0.00	39,000.00	39,018.20
2010	030 605 156	RETIREMENT INSURANCE	0.00	0.00	0.00	311.83
2010	030-605-183	CELL PHONE ALLOWANCE	1,200.00	1,200.00	960.00	960.00
2010	030-605-197	*TOTAL PERSONNEL*	244,420.00	243,600.00	308,560.00	305,683.85
2010	030-605-200	*SUPPLIES:*				
2010	030-605-241	OFFICE SUPPLIES	1,000.00	1,500.00	1,500.00	1,660.44
2010	030-605-242	SUPPLIES/OTHER	2,000.00	2,000.00	2,000.00	2,653.43
2010	030-605-297	*TOTAL SUPPLIES*	3,000.00	3,500.00	3,500.00	4,313.87
2010	030-605-300	*CONTRACTUAL SERVICES:*				
2010	030-605-344	INSURANCE & BONDS	150.00	300.00	300.00	100.00
2010	030-605-345	TRAVEL/TRNG.	5,000.00	5,000.00	5,000.00	2,189.42
2010	030-605-347	DUES/FEE/SUBSCRIPTION	500.00	500.00	300.00	223.50
2010	030-605-370	SERVICE AGREEMENTS	150.00	1,000.00	1,000.00	0.00
2010	030-605-397	*TOTAL CONTRACTUAL*	5,800.00	6,800.00	6,600.00	2,512.92
2010	030-605-400	*CAPITAL:*				
2010	030-605-441	CAPITAL	0.00	0.00	0.00	0.00
2010	030-605-448	CAPITAL LEASE	0.00	0.00	4,000.00	5,536.10
2010	030-605-497	*TOTAL CAPITAL*	0.00	0.00	4,000.00	5,536.10
<b>2010</b>	<b>030-605-998</b>	<b>=COUNTY AUDITOR TOTAL=====</b>	<b>253,220.00</b>	<b>253,900.00</b>	<b>322,660.00</b>	<b>318,046.74</b>

9/22/2009 CHAMBERS COUNTY		*030*				
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
2010	030-606-000	=606=COUNTY TREASURER				
2010	030-606-100	*PERSONNEL:*				
2010	030-606-141	SALARY, TREASURER	55,800.00	55,800.00	53,600.00	53,595.36
2010	030-606-142	SALARY, DEPUTIES	106,000.00	105,800.00	96,100.00	95,882.20
2010	030-606-149	SALARY, EXTRA PERSONNEL	0.00	1,000.00	1,000.00	0.00
2010	030-606-150	LONGEVITY	6,000.00	5,700.00	5,360.00	5,360.00
2010	030-606-151	FICA/MED	0.00	0.00	11,500.00	11,343.80
2010	030-606-152	COUNTY RETIREMENT	0.00	0.00	14,800.00	15,307.82
2010	030-606-155	GROUP HOSPITAL INSURANCE	0.00	0.00	34,000.00	34,820.20
2010	030-606-156	RETIREMENT INSURANCE	0.00	0.00	0.00	217.06
2010	030-606-183	CELL PHONE ALLOWANCE	480.00	480.00	480.00	480.00
2010	030-606-185	EMPLOYEE WELLNESS PROGRAM	0.00	0.00	0.00	250.00
2010	030-606-197	*TOTAL PERSONNEL*	168,280.00	168,780.00	216,840.00	217,256.44
2010	030-606-200	*SUPPLIES:*				
2010	030-606-241	OFFICE SUPPLIES	3,000.00	6,000.00	6,000.00	4,239.43
2010	030-606-242	SUPPLIES/OTHER	2,000.00	3,000.00	3,000.00	2,056.34
2010	030-606-297	*TOTAL SUPPLIES*	5,000.00	9,000.00	9,000.00	6,295.77
2010	030-606-300	*CONTRACTUAL SERVICES:*				
2010	030-606-344	INSURANCE & BONDS	300.00	300.00	300.00	50.00
2010	030-606-345	TRAVEL/TRNG.	3,000.00	3,500.00	3,500.00	2,726.28
2010	030-606-347	DUES/FEES/SUBSCRIPTIONS	300.00	550.00	550.00	365.42
2010	030-606-370	SERVICE AGREEMENTS	300.00	1,000.00	1,000.00	251.62
2010	030-606-397	*TOTAL CONTRACTUAL*	3,900.00	5,350.00	5,350.00	3,393.32
2010	030-606-400	*CAPITAL:*				
2010	030-606-441	CAPITAL	0.00	0.00	0.00	0.00
2010	030-606-448	CAPITAL LEASE	0.00	0.00	3,100.00	2,846.46
2010	030-606-497	*TOTAL CAPITAL*	0.00	0.00	3,100.00	2,846.46
2010	030-606-998	=COUNTY TREASURER TOTAL==	177,180.00	183,130.00	234,290.00	229,791.99

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DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED			
			2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
2010	030-607-000	=607=COUNTY TAX ASSESSOR				
2010	030-607-100	*PERSONNEL:*				
2010	030-607-141	SALARY, TAX ASSESSOR	59,400.00	59,400.00	57,100.00	57,072.34
2010	030-607-142	SALARIES, DEPUTIES	312,000.00	311,500.00	289,338.00	289,567.91
2010	030-607-149	SALARY, EXTRA PERSONNEL	15,000.00	15,000.00	15,000.00	13,167.53
2010	030-607-150	LONGEVITY	11,520.00	10,300.00	9,920.00	9,600.00
2010	030-607-151	FICA/MED	0.00	0.00	27,300.00	27,814.93
2010	030-607-152	COUNTY RETIREMENT	0.00	0.00	35,100.00	35,994.12
2010	030-607-155	GROUP HOSPITAL INSURANCE	0.00	0.00	85,500.00	78,566.00
2010	030-607-156	RETIREMENT INSURANCE	0.00	0.00	0.00	496.90
2010	030-607-183	CELL PHONE ALLOWANCE	480.00	480.00	480.00	480.00
2010	030-607-197	*TOTAL PERSONNEL*	398,400.00	396,680.00	519,738.00	512,759.73
2010	030-607-200	*SUPPLIES:*				
2010	030-607-241	OFFICE SUPPLIES	2,000.00	4,200.00	4,200.00	7,230.16
2010	030-607-242	SUPPLIES/OTHER	2,000.00	3,000.00	3,000.00	3,064.12
2010	030-607-243	POSTAGE	100.00	100.00	100.00	84.00
2010	030-607-297	*TOTAL SUPPLIES*	4,100.00	7,300.00	7,300.00	10,378.28
2010	030-607-300	*CONTRACTUAL SERVICES:*				
2010	030-607-342	CONTRACTUAL-OTHER	8,000.00	5,500.00	5,500.00	0.00
2010	030-607-344	INSURANCE & BONDS	800.00	800.00	800.00	782.00
2010	030-607-345	TRAVEL/TRNG.	3,000.00	3,000.00	3,000.00	3,862.70
2010	030-607-347	DUES/FEES/SUBSCRIPTIONS	300.00	300.00	300.00	257.50
2010	030-607-350	PRINTING TAX ROLL	15,000.00	20,000.00	20,000.00	11,485.10
2010	030-607-351	VOTER REGISTRATION	1,000.00	2,000.00	2,000.00	1,117.80
2010	030-607-358	VALUATION EXPENSE (APPR.DIST)	165,000.00	160,000.00	130,000.00	152,500.32
2010	030-607-370	SERVICE MAINT.AGREEMENTS	26,800.00	26,800.00	26,800.00	28,857.00
2010	030-607-397	*TOTAL CONTRACTUAL*	219,900.00	218,400.00	188,400.00	198,862.42
2010	030-607-400	*CAPITAL:*				
2010	030-607-441	CAPITAL	0.00	0.00	0.00	0.00
2010	030-607-448	CAPITAL LEASE	0.00	0.00	500.00	0.00
2010	030-607-449	OPERATING LEASE	4,500.00	4,500.00	3,000.00	3,000.00
2010	030-607-497	*TOTAL CAPITAL*	4,500.00	4,500.00	3,500.00	3,000.00
<b>2010</b>	<b>030-607-998</b>	<b>=TAX ASSESSOR TOTAL=====</b>	<b>626,900.00</b>	<b>626,880.00</b>	<b>718,938.00</b>	<b>725,000.43</b>

9/22/2009		CHAMBERS COUNTY	*030*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
2010	030-608-000	=608=SPECIAL PROJECTS				
2010	030-608-100	*PERSONNEL:*				
2010	030-608-142	ADMIN. ASST., EC DEV.	34,100.00	34,100.00	32,200.00	32,719.61
2010	030-608-143	SPEC.PROJ.DIRECTOR	48,200.00	48,200.00	45,500.00	55,356.07
2010	030-608-144	SECRETARY	24,800.00	24,800.00	23,400.00	23,898.16
2010	030-608-149	EXTRA HELP	10,000.00	5,000.00	5,000.00	3,182.75
2010	030-608-150	LONGEVITY	3,680.00	3,500.00	2,960.00	2,960.00
2010	030-608-151	FICA/MED	0.00	0.00	7,800.00	8,545.17
2010	030-608-152	COUNTY RETIREMENT	0.00	0.00	10,000.00	11,691.31
2010	030-608-155	GROUP HOSPITAL INSURANCE	0.00	0.00	23,300.00	30,706.40
2010	030-608-156	RETIREMENT INSURANCE	0.00	0.00	0.00	182.44
2010	030-608-183	CELL PHONE ALLOWANCE	960.00	960.00	960.00	960.00
2010	030-608-197	*TOTAL PERSONNEL*	121,740.00	116,560.00	151,120.00	170,201.91
2010	030-608-200	*SUPPLIES:*				
2010	030-608-241	SUPPLIES	2,000.00	2,000.00	2,000.00	1,849.26
2010	030-608-242	SUPPLIES/OTHER	5,400.00	5,400.00	5,400.00	8,649.39
2010	030-608-245	SUPPLIES-PRINTING	10,000.00	10,000.00	10,000.00	8,040.52
2010	030-608-246	SUPPLIES-SIGN SHOP	15,000.00	15,000.00	15,000.00	11,007.20
2010	030-608-297	*TOTAL SUPPLIES*	32,400.00	32,400.00	32,400.00	29,546.37
2010	030-608-300	*CONTRACTUAL SERVICES:*				
2010	030-608-341	TRAVEL/TRNG.EC.DEV.ADMIN. ASST.	1,000.00	1,000.00	1,000.00	217.80
2010	030-608-342	CONTRACTUAL OTHER	50,000.00	50,000.00	50,000.00	50,000.00
2010	030-608-343	TRAVEL/TRNG.SP.PR.DIR.	2,000.00	4,000.00	3,000.00	4,146.49
2010	030-608-352	CONTRACT LABOR	0.00	10,000.00	10,000.00	0.00
2010	030-608-370	SERVICE AGREEMENTS	4,000.00	4,000.00	2,700.00	3,690.20
2010	030-608-397	*TOTAL CONTRACTUAL*	57,000.00	69,000.00	66,700.00	58,054.49
2010	030-608-400	*CAPITAL:*				
2010	030-608-441	CAPITAL	0.00	0.00	0.00	0.00
2010	030-608-448	CAPITAL LEASE	0.00	0.00	3,000.00	3,246.48
2010	030-608-997	*TOTAL CAPITAL*	0.00	0.00	3,000.00	3,246.48
2010	030-608-998	= SPECIAL PROJECTS TOTAL=	211,140.00	217,960.00	253,220.00	261,049.25

9/22/2009 CHAMBERS COUNTY

\*030\*

DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED			
			2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
2010	030-609-000	=609=PURCHASING				
2010	030-609-100	*PERSONNEL:*				
2010	030-609-141	SALARY, PURCHASING SUPRV.	46,000.00	46,000.00	42,200.00	46,271.26
2010	030-609-142	SALARY, CLERICAL	24,200.00	26,000.00	25,700.00	25,240.13
2010	030-609-149	SALARY, PART TIME	2,000.00	2,000.00	0.00	0.00
2010	030-609-150	LONGEVITY	1,200.00	1,200.00	1,040.00	1,040.00
2010	030-609-151	FICA/MED	0.00	0.00	5,200.00	5,376.65
2010	030-609-152	COUNTY RETIREMENT	0.00	0.00	6,700.00	7,186.25
2010	030-609-155	GROUP HOSPITAL INSURANCE	0.00	0.00	19,000.00	15,034.00
2010	030 609 156	RETIREMENT INSURANCE	0.00	0.00	0.00	107.58
2010	030-609-183	CELL PHONE ALLOWANCE	480.00	480.00	480.00	480.00
2010	030-609-197	*TOTAL PERSONNEL*	73,880.00	75,680.00	100,320.00	100,735.87
2010	030-609-200	*SUPPLIES:*				
2010	030-609-240	WAREHOUSE SUPPLIES	2,100.00	2,600.00	2,600.00	1,469.28
2010	030-609-241	OFFICE SUPPLIES	700.00	700.00	700.00	556.47
2010	030-609-242	SUPPLIES/OTHER	1,500.00	1,500.00	1,500.00	247.07
2010	030-609-297	*TOTAL SUPPLIES*	4,300.00	4,800.00	4,800.00	2,272.82
2010	030-609-300	*CONTRACTUAL SERVICES:*				
2010	030-609-345	TRAVEL/TRAINING	1,250.00	1,250.00	1,250.00	488.53
2010	030-609-347	DUES	175.00	175.00	175.00	80.00
2010	030-609-370	SERVICE MAINTENANCE	480.00	480.00	480.00	0.00
2010	030-609-397	*TOTAL CONTRACTUAL*	1,905.00	1,905.00	1,905.00	568.53
2010	030-609-400	*CAPITAL:*				
2010	030-609-441	CAPITAL	0.00	0.00	0.00	0.00
2010	030-609-448	CAPITAL LEASE	0.00	0.00	4,000.00	3,321.81
2010	030-609-497	*TOTAL CAPITAL*	0.00	0.00	4,000.00	3,321.81
2010	030-609-998	=PURCHASING TOTAL=====	80,085.00	82,385.00	111,025.00	106,899.03

9/22/2009		CHAMBERS COUNTY	*030*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
2010	030-610-000	=610=COUNTY COURT				
2010	030-610-100	*PERSONNEL:*				
2010	030-610-142	COUNTY COURT PETIT JURY	3,000.00	3,000.00	3,000.00	300.00
2010	030-610-197	*TOTAL PERSONNEL*	3,000.00	3,000.00	3,000.00	300.00
2010	030-610-200	*SUPPLIES:*				
2010	030-610-242	SUPPLIES/OTHER	2,000.00	2,000.00	2,000.00	729.98
2010	030-610-297	*TOTAL SUPPLIES*	2,000.00	2,000.00	2,000.00	729.98
2010	030-610-300	*CONTRACTUAL SERVICES:*				
2010	030-610-345	TRAVEL	900.00	1,000.00	1,000.00	0.00
2010	030-610-346	COURT APPT ATTYS	3,000.00	3,000.00	3,000.00	300.00
2010	030-610-347	COURT REPORTER	3,000.00	3,000.00	3,000.00	0.00
2010	030-610-350	LAW LIBRARY	50,000.00	55,000.00	55,000.00	36,514.33
2010	030-610-356	COURT OF APPEALS	4,000.00	4,000.00	4,000.00	0.00
2010	030-610-397	*TOTAL CONTRACTUAL*	60,900.00	66,000.00	66,000.00	36,814.33
2010	030-610-400	*CAPITAL:*				
2010	030-610-441	CAPITAL	0.00	0.00	0.00	0.00
2010	030-610-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
2010	030-610-998	=COUNTY COURT TOTAL=====	65,900.00	71,000.00	71,000.00	37,844.31

DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED			
			2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
2010	030-611-000	=611=DISTRICT COURT				
2010	030-611-100	*PERSONNEL:*				
2010	030-611-141	SALARY DISTRICT JUDGES	15,000.00	15,000.00	18,300.00	14,999.92
2010	030-611-142	SECRETARIES	81,900.00	81,900.00	77,200.00	77,203.88
2010	030-611-143	BAILIFFS	59,000.00	59,000.00	55,000.00	53,815.98
2010	030-611-144	344TH COURT REPORTER	63,000.00	62,900.00	59,400.00	59,369.96
2010	030-611-145	253RD CRT. REPORTER/SECRETARY	30,100.00	30,000.00	28,500.00	28,364.96
2010	030-611-146	JURY COMMISSION	1,000.00	1,000.00	500.00	0.00
2010	030-611-147	PETIT JURY	25,000.00	25,000.00	30,000.00	47,400.00
2010	030-611-148	GRAND JURY	9,000.00	9,000.00	9,000.00	0.00
2010	030-611-149	PETIT JURY-253RD	10,000.00	10,000.00	0.00	0.00
2010	030-611-150	LONGEVITY	11,120.00	10,600.00	10,720.00	7,120.00
2010	030-611-151	FICA/MED	0.00	0.00	18,400.00	17,873.80
2010	030-611-152	COUNTY RETIREMENT	0.00	0.00	23,500.00	23,701.87
2010	030-611-155	GROUP HOSPITAL INSURANCE	0.00	0.00	50,000.00	49,624.00
2010	030-611-156	RETIREMENT INSURANCE	0.00	0.00	0.00	326.68
2010	030-611-197	*TOTAL PERSONNEL*	305,120.00	304,400.00	380,520.00	379,801.05
2010	030-611-200	*SUPPLIES:*				
2010	030-611-241	OFFICE SUPPLIES	2,500.00	2,500.00	2,500.00	843.11
2010	030-611-242	SUPPLIES/OTHER	4,000.00	4,000.00	4,000.00	2,715.31
2010	030-611-297	*TOTAL SUPPLIES*	6,500.00	6,500.00	6,500.00	3,558.42
2010	030-611-300	*CONTRACTUAL SERVICES:*				
2010	030-611-341	LAW BOOKS	16,000.00	16,000.00	14,181.00	15,631.67
2010	030-611-342	CONTRACTUAL-OTHER	1,000.00	1,000.00	2,000.00	122.47
2010	030-611-343	JUDICIAL DISTRICT EXPENSE	0.00	0.00	500.00	0.00
2010	030-611-344	INSURANCE & BONDS	2,200.00	2,200.00	2,200.00	1,384.02
2010	030-611-345	TRAVEL/TRNG.	3,000.00	3,000.00	4,500.00	171.64
2010	030-611-346	COURT APPT ATTORNEY	69,000.00	69,000.00	91,500.00	122,976.35
2010	030-611-347	COURT REPORTER EXPENSE	12,000.00	12,000.00	12,000.00	6,551.80
2010	030-611-348	2ND ADMIN. JUDICIAL DIST.	1,100.00	1,100.00	1,100.00	2,161.74
2010	030-611-349	VISITING JUDGE	2,000.00	2,000.00	1,000.00	1,124.49
2010	030-611-350	DEFENDANTS TST. & OBSERV.	3,000.00	3,000.00	4,000.00	3,100.00
2010	030-611-351	COURT OF APPEALS	2,000.00	2,000.00	2,000.00	5,104.00
2010	030-611-352	COURT APPT ATTORNEY/CIVIL	30,000.00	30,000.00	30,000.00	21,741.49
2010	030-611-353	UNIFORMS	0.00	0.00	500.00	0.00
2010	030-611-356	253RD COURT APPT. ATTY/CRIMINAL	23,000.00	23,000.00	0.00	0.00
2010	030-611-357	DUES/FEES/SUBSCRIPTIONS	1,000.00	1,000.00	1,000.00	300.00
2010	030-611-360	253RD DEFENDANTS TESTG & OBSRV.	2,000.00	2,000.00	0.00	0.00
2010	030-611-370	SERVICE CONTRACTS	1,500.00	1,500.00	1,500.00	450.00
2010	030-611-383	CELL PHONE REIMB.	1,200.00	1,200.00	1,200.00	1,200.00
2010	030-611-397	*TOTAL CONTRACTUAL*	170,000.00	170,000.00	169,181.00	182,019.67
2010	030-611-400	*CAPITAL:*				
2010	030-611-441	CAPITAL	0.00	0.00	0.00	0.00
2010	030-611-448	CAPITAL LEASE	0.00	0.00	5,000.00	4,708.21
2010	030-611-497	*TOTAL CAPITAL*	0.00	0.00	5,000.00	4,708.21
2010	030-611-998	=DISTRICT COURT TOTAL=====	481,620.00	480,900.00	561,201.00	570,087.35

9/22/2009 CHAMBERS COUNTY		*030*				
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
2010	030-612-000	=612=DISTRICT CLERK				
2010	030-612-100	*PERSONNEL:*				
2010	030-612-141	SALARY, DISTRICT CLERK	55,800.00	55,800.00	53,600.00	54,534.89
2010	030-612-142	SALARIES, DEPUTIES	150,400.00	150,300.00	142,000.00	134,420.19
2010	030-612-149	PT. TIME HELP	3,000.00	2,000.00	0.00	0.00
2010	030-612-150	LONGEVITY	4,160.00	4,000.00	6,880.00	6,560.00
2010	030-612-151	FICA/MED	0.00	0.00	15,000.00	14,545.90
2010	030-612-152	COUNTY RETIREMENT	0.00	0.00	19,300.00	19,204.90
2010	030-612-155	GROUP HOSPITAL INSURANCE	0.00	0.00	40,000.00	35,054.60
2010	030-612-156	RETIREMENT INSURANCE	0.00	0.00	0.00	265.91
2010	030-612-183	CELL PHONE ALLOWANCE	960.00	960.00	480.00	480.00
2010	030-612-185	EMPLOYEE WELLNESS PROGRAM	0.00	0.00	0.00	95.00
2010	030-612-197	*TOTAL PERSONNEL*	214,320.00	213,060.00	277,260.00	265,161.39
2010	030-612-200	*SUPPLIES:*				
2010	030-612-241	OFFICE SUPPLIES	3,000.00	3,000.00	3,000.00	5,018.06
2010	030-612-242	SUPPLIES/OTHER	2,000.00	2,000.00	2,000.00	3,161.27
2010	030-612-297	*TOTAL SUPPLIES*	5,000.00	5,000.00	5,000.00	8,179.33
2010	030-612-300	*CONTRACTUAL SERVICES:*				
2010	030-612-344	INSURANCE & BONDS	450.00	450.00	450.00	884.00
2010	030-612-345	TRAVEL/TRNG.	5,000.00	5,000.00	5,000.00	3,411.15
2010	030-612-347	DUES/FEES/SUBSCRIPTIONS	150.00	150.00	150.00	100.00
2010	030-612-370	SERVICE CONTRACTS	2,400.00	5,400.00	5,400.00	735.57
2010	030-612-397	*TOTAL CONTRACTUAL*	8,000.00	11,000.00	11,000.00	5,130.72
2010	030-612-400	*CAPITAL:*				
2010	030-612-441	CAPITAL	0.00	0.00	0.00	0.00
2010	030-612-448	CAPITAL LEASE	0.00	0.00	3,000.00	2,266.30
2010	030-612-497	*TOTAL CAPITAL*	0.00	0.00	3,000.00	2,266.30
2010	030-612-998	=DISTRICT CLERK TOTAL=====	227,320.00	229,060.00	296,260.00	280,737.74

DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED			
			2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
2010	030-613-000	=613=COUNTY CLERK				
2010	030-613-100	*PERSONNEL:*				
2010	030-613-141	SALARY COUNTY CLERK	62,000.00	62,000.00	53,600.00	53,595.36
2010	030-613-142	SALARIES, DEPUTIES	314,000.00	299,900.00	265,800.00	262,387.62
2010	030-613-149	EXTRA PERSONNEL	10,000.00	10,000.00	10,000.00	6,971.37
2010	030-613-150	LONGEVITY	6,160.00	5,900.00	5,360.00	5,040.00
2010	030-613-151	FICA/MED	0.00	0.00	25,200.00	24,314.12
2010	030-613-152	COUNTY RETIREMENT	0.00	0.00	32,400.00	32,093.90
2010	030-613-155	GROUP HOSPITAL INSURANCE	0.00	0.00	76,000.00	84,523.80
2010	030-613-156	RETIREMENT INSURANCE	0.00	0.00	0.00	470.31
2010	030-613-183	CELL PHONE ALLOWANCE	720.00	720.00	480.00	580.00
2010	030-613-185	EMPLOYEE WELLNESS PROGRAM	0.00	0.00	0.00	5.00
2010	030-613-197	*TOTAL PERSONNEL*	392,880.00	378,520.00	468,840.00	469,981.48
2010	030-613-200	*SUPPLIES:*				
2010	030-613-241	OFFICE SUPPLIES	5,000.00	7,000.00	6,000.00	4,989.63
2010	030-613-242	SUPPLIES/OTHER	6,225.00	9,225.00	9,225.00	6,302.75
2010	030-613-297	*TOTAL SUPPLIES*	11,225.00	16,225.00	15,225.00	11,292.38
2010	030-613-300	*CONTRACTUAL SERVICES:*				
2010	030-613-344	INSURANCE & BONDS	700.00	700.00	700.00	351.00
2010	030-613-345	TRAVEL/TRAINING	13,000.00	13,000.00	10,000.00	9,221.19
2010	030-613-347	DUES/FEES/SUBSCRIPTIONS	280.00	280.00	280.00	179.70
2010	030-613-365	E-MAIL/INTERNET	200.00	1,500.00	0.00	0.00
2010	030-613-370	SERVICE AGREEMENTS	5,300.00	5,300.00	10,300.00	4,880.62
2010	030-613-397	*TOTAL CONTRACTUAL*	19,480.00	20,780.00	21,280.00	14,632.51
2010	030-613-400	*CAPITAL:*				
2010	030-613-441	CAPITAL	0.00	0.00	0.00	0.00
2010	030-613-448	CAPITAL LEASE	0.00	0.00	18,100.00	12,794.18
2010	030-613-497	*TOTAL CAPITAL*	0.00	0.00	18,100.00	12,794.18
2010	030-613-998	= COUNTY CLERK TOTAL=====	423,585.00	415,525.00	523,445.00	508,700.55

9/22/2009 CHAMBERS COUNTY		*030*				
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
2010	030-614-000	=614=JUSTICE PCT#1				
2010	030-614-100	*PERSONNEL:*				
2010	030-614-141	SALARY, JUSTICE #1	47,600.00	47,600.00	39,600.00	39,593.71
2010	030-614-142	SALARIES, CLERK	64,100.00	64,100.00	59,100.00	60,870.76
2010	030-614-149	SALARIES, EXTRA PERSONNEL	12,000.00	12,000.00	11,320.00	11,844.22
2010	030-614-150	LONGEVITY	3,040.00	2,900.00	2,480.00	4,320.00
2010	030-614-151	FICA/MED	0.00	0.00	8,400.00	8,720.50
2010	030-614-152	COUNTY RETIREMENT	0.00	0.00	10,800.00	11,553.52
2010	030-614-155	GROUP HOSPITAL INSURANCE	0.00	0.00	23,300.00	21,559.20
2010	030-614-156	RETIREMENT INSURANCE	0.00	0.00	0.00	155.50
2010	030-614-183	CELL PHONE ALLOWANCE	720.00	720.00	720.00	600.00
2010	030-614-185	EMPLOYEE WELLNESS PROGRAM	0.00	0.00	0.00	185.00
2010	030-614-197	*TOTAL PERSONNEL*	127,460.00	127,320.00	155,720.00	159,402.41
2010	030-614-200	*SUPPLIES:*				
2010	030-614-241	OFFICE SUPPLIES	1,000.00	1,500.00	1,500.00	1,238.81
2010	030-614-242	SUPPLIES/OTHER	1,000.00	1,000.00	1,000.00	20.00
2010	030-614-297	*TOTAL SUPPLIES*	2,000.00	2,500.00	2,500.00	1,258.81
2010	030-614-300	*CONTRACTUAL SERVICES:*				
2010	030-614-344	INSURANCE & BONDS	400.00	400.00	400.00	50.00
2010	030-614-345	TRAVEL/TRNG.	3,000.00	4,000.00	4,000.00	2,720.03
2010	030-614-347	DUES/FEES/SUBSCRIPTIONS	400.00	400.00	500.00	270.00
2010	030-614-355	JURORS	1,000.00	1,000.00	1,000.00	310.00
2010	030-614-361	CREDIT CARD FEES	2,000.00	2,000.00	2,000.00	1,518.07
2010	030-614-397	*TOTAL CONTRACTUAL*	6,800.00	7,800.00	7,900.00	4,868.10
2010	030-614-400	*CAPITAL:*				
2010	030-614-441	CAPITAL-OTHER	0.00	0.00	0.00	0.00
2010	030-614-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
<b>2010</b>	<b>030-614-998</b>	<b>=JUSTICE PCT#1 TOTAL=====</b>	<b>136,260.00</b>	<b>137,620.00</b>	<b>166,120.00</b>	<b>165,529.32</b>

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DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED			
			2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
2010	030-615-000	=615=JUSTICE PCT#2				
2010	030-615-100	*PERSONNEL:*				
2010	030-615-141	SALARY, JUSTICE #2	50,700.00	50,700.00	42,400.00	42,321.37
2010	030-615-142	SALARIES, CLERK	94,700.00	92,900.00	89,700.00	87,302.81
2010	030-615-150	LONGEVITY	3,200.00	3,100.00	2,720.00	2,320.00
2010	030-615-151	FICA/MED	0.00	0.00	10,100.00	10,010.25
2010	030-615-152	COUNTY RETIREMENT	0.00	0.00	13,000.00	13,041.08
2010	030-615-155	GROUP HOSPITAL INSURANCE	0.00	0.00	16,600.00	21,663.60
2010	030-615-156	RETIREMENT INSURANCE	0.00	0.00	0.00	177.21
2010	030-615-183	CELL PHONE ALLOWANCE	720.00	480.00	480.00	480.00
2010	030-615-185	EMPLOYEE WELLNESS	0.00	0.00	0.00	105.00
2010	030-615-197	*TOTAL PERSONNEL*	149,320.00	147,180.00	175,000.00	177,421.32
2010	030-615-200	*SUPPLIES:*				
2010	030-615-241	OFFICE SUPPLIES	1,000.00	2,000.00	1,500.00	1,482.64
2010	030-615-242	SUPPLIES/OTHER	1,000.00	1,000.00	1,000.00	1,084.98
2010	030-615-297	*TOTAL SUPPLIES*	2,000.00	3,000.00	2,500.00	2,567.62
2010	030-615-300	*CONTRACTUAL SERVICES:*				
2010	030-615-344	INSURANCE & BONDS	300.00	300.00	300.00	171.00
2010	030-615-345	TRAVEL/TRNG.	3,000.00	4,000.00	4,000.00	2,034.04
2010	030-615-347	DUES/FEES/SUBSCRIPTIONS	250.00	250.00	220.00	208.50
2010	030-615-355	JURORS	1,000.00	1,000.00	1,000.00	150.00
2010	030-615-361	CREDIT CARD FEES	1,000.00	2,000.00	2,000.00	792.61
2010	030-615-397	*TOTAL CONTRACTUAL*	5,550.00	7,550.00	7,520.00	3,356.15
2010	030-615-400	*CAPITAL:*				
2010	030-615-441	CAPITAL	0.00	0.00	0.00	0.00
2010	030-615-448	CAPITAL LEASE	0.00	0.00	0.00	0.00
2010	030-615-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
<b>2010</b>	<b>030-615-998</b>	<b>=JUSTICE PCT#2 TOTAL=====</b>	<b>156,870.00</b>	<b>157,730.00</b>	<b>185,020.00</b>	<b>183,345.09</b>

9/22/2009 CHAMBERS COUNTY		*030*				
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
2010	030-616-000	=616=JUSTICE PCT#3				
2010	030-616-100	*PERSONNEL:*				
2010	030-616-141	SALARY, JUSTICE #3	41,200.00	41,200.00	39,600.00	39,593.71
2010	030-616-142	SALARIES, CLERK	32,500.00	32,500.00	30,600.00	30,764.98
2010	030-616-149	SALARIES, EXTRA PERSONNEL	0.00	0.00	0.00	0.00
2010	030-616-150	LONGEVITY	2,480.00	2,400.00	2,160.00	2,160.00
2010	030-616-151	FICA/MED	0.00	0.00	5,500.00	5,236.73
2010	030-616-152	COUNTY RETIREMENT	0.00	0.00	7,000.00	7,159.49
2010	030-616-155	GROUP HOSPITAL INSURANCE	0.00	0.00	19,000.00	19,644.60
2010	030-616-156	RETIREMENT INSURANCE	0.00	0.00	0.00	99.52
2010	030-616-183	CELL PHONE ALLOWANCE	240.00	240.00	240.00	240.00
2010	030-616-197	*TOTAL PERSONNEL*	76,420.00	76,340.00	104,100.00	104,899.03
2010	030-616-200	*SUPPLIES:*				
2010	030-616-241	OFFICE SUPPLIES	300.00	300.00	300.00	294.71
2010	030-616-242	SUPPLIES/OTHER	300.00	400.00	250.00	239.86
2010	030-616-243	POSTAGE	100.00	160.00	160.00	83.00
2010	030-616-297	*TOTAL SUPPLIES*	700.00	860.00	710.00	617.57
2010	030-616-300	*CONTRACTUAL SERVICES:*				
2010	030-616-344	INSURANCE & BONDS	100.00	175.00	175.00	50.00
2010	030-616-345	TRAVEL/TRNG.	2,000.00	2,100.00	2,100.00	1,957.17
2010	030-616-397	*TOTAL CONTRACTUAL SERVICES*	2,100.00	2,275.00	2,275.00	2,007.17
2010	030-616-400	*CAPITAL:*				
2010	030-616-441	CAPITAL	0.00	0.00	0.00	0.00
2010	030-616-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
2010	030-616-998	=JUSTICE PCT#3 TOTAL=====	79,220.00	79,475.00	107,085.00	107,523.77

9/22/2009 CHAMBERS COUNTY		*030*				
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
2010	030-617-000	=617=JUSTICE PCT#4				
2010	030-617-100	*PERSONNEL:*				
2010	030-617-141	SALARY, JUSTICE #4	51,000.00	51,000.00	39,600.00	39,593.71
2010	030-617-142	SALARIES, CLERK	57,000.00	57,000.00	54,400.00	52,532.13
2010	030-617-149	SALARIES, PART TIME	5,000.00	5,000.00	2,000.00	4,488.56
2010	030-617-150	LONGEVITY	960.00	800.00	400.00	400.00
2010	030-617-151	FICA/MED	0.00	0.00	7,400.00	7,124.29
2010	030-617-152	COUNTY RETIREMENT	0.00	0.00	9,500.00	9,395.08
2010	030-617-156	RETIREMENT INSURANCE	0.00	0.00	0.00	30,240.40
2010	030-617-155	GROUP HOSPITAL INSURANCE	0.00	0.00	31,000.00	128.47
2010	030-617-183	CELL PHONE ALLOWANCE	720.00	720.00	720.00	720.00
2010	030-617-197	*TOTAL PERSONNEL*	114,680.00	114,520.00	145,020.00	144,622.64
2010	030-617-200	*SUPPLIES:*				
2010	030-617-241	OFFICE SUPPLIES	1,000.00	1,500.00	1,500.00	1,204.51
2010	030-617-242	SUPPLIES/OTHER	200.00	500.00	2,000.00	48.98
2010	030-617-243	POSTAGE	50.00	150.00	150.00	72.00
2010	030-617-297	*TOTAL SUPPLIES*	1,250.00	2,150.00	3,650.00	1,325.49
2010	030-617-300	*CONTRACTUAL SERVICES:*				
2010	030-617-342	CONTRACTUAL-OTHER	0.00	0.00	0.00	0.00
2010	030-617-344	INSURANCE & BONDS	225.00	225.00	225.00	121.00
2010	030-617-345	TRAVEL/TRNG.	3,000.00	4,000.00	4,000.00	2,257.46
2010	030-617-347	DUES/FEES/SUBSCRIPTIONS	50.00	100.00	0.00	0.00
2010	030-617-355	JURORS	1,200.00	1,200.00	1,500.00	660.00
2010	030-617-361	CREDIT CARD FEES	500.00	500.00	500.00	490.75
2010	030-617-397	*TOTAL CONTRACTUAL*	4,975.00	6,025.00	6,225.00	3,529.21
2010	030-617-400	*CAPITAL:*				
2010	030-617-441	CAPITAL	0.00	0.00	0.00	0.00
2010	030-617-448	CAPITAL LEASE	0.00	0.00	0.00	0.00
2010	030-617-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
<b>2010</b>	<b>030-617-998</b>	<b>=JUSTICE PCT#4 TOTAL=====</b>	<b>120,905.00</b>	<b>122,695.00</b>	<b>154,895.00</b>	<b>149,477.34</b>

9/22/2009 CHAMBERS COUNTY		*030*				
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
2010	030-618-000	=618=JUSTICE PCT#5				
2010	030-618-100	*PERSONNEL:*				
2010	030-618-141	SALARY, JUSTICE #5	47,600.00	47,600.00	39,600.00	39,593.71
2010	030-618-142	SALARIES, CLERK	62,000.00	62,000.00	58,500.00	58,538.32
2010	030-618-149	SALARIES, EXTRA PERSONNEL	2,000.00	2,000.00	2,000.00	0.00
2010	030-618-150	LONGEVITY	2,720.00	2,500.00	2,240.00	2,240.00
2010	030-618-151	FICA/MED	0.00	0.00	7,700.00	7,154.30
2010	030-618-152	COUNTY RETIREMENT	0.00	0.00	9,900.00	9,923.73
2010	030-618-155	GROUP HOSPITAL INSURANCE	0.00	0.00	19,000.00	19,241.40
2010	030-618-156	RETIREMENT INSURANCE	0.00	0.00	0.00	136.44
2010	030-618-183	CELL PHONE ALLOWANCE	480.00	480.00	480.00	480.00
2010	030-618-197	*TOTAL PERSONNEL*	114,800.00	114,580.00	139,420.00	137,307.90
2010	030-618-200	*SUPPLIES:*				
2010	030-618-241	OFFICE SUPPLIES	750.00	750.00	1,500.00	894.53
2010	030-618-242	SUPPLIES/OTHER	1,000.00	1,000.00	1,500.00	1,431.99
2010	030-618-243	POSTAGE	260.00	500.00	1,020.00	1,017.20
2010	030-618-297	*TOTAL SUPPLIES*	2,010.00	2,250.00	4,020.00	3,343.72
2010	030-618-300	*CONTRACTUAL SERVICES:*				
2010	030-618-342	CONTRACTUAL/OTHER	0.00	0.00	0.00	0.00
2010	030-618-344	INSURANCE & BONDS	300.00	300.00	300.00	50.00
2010	030-618-345	TRAVEL/TRNG.	1,000.00	2,000.00	4,000.00	1,378.76
2010	030-618-347	DUES/FEES/SUBSCRIPTIONS	60.00	60.00	55.00	135.00
2010	030-618-355	JURORS	300.00	600.00	600.00	0.00
2010	030-618-361	CREDIT CARD FEES	1,000.00	2,000.00	2,000.00	791.99
2010	030-618-370	SERVICE CONTRACTS	500.00	500.00	550.00	693.12
2010	030-618-397	*TOTAL CONTRACTUAL*	3,160.00	5,460.00	7,505.00	3,048.87
2010	030-618-400	*CAPITAL:*				
2010	030-618-441	CAPITAL	0.00	0.00	0.00	0.00
2010	030-618-448	CAPITAL LEASE	0.00	0.00	0.00	0.00
2010	030-618-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
2010	030-618-998	=JUSTICE PCT #5 TOTAL=====	119,970.00	122,290.00	150,945.00	143,700.49

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DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED			
			2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
2010	030-619-000	=619=JUSTICE PCT#6				
2010	030-619-100	*PERSONNEL:*				
2010	030-619-141	SALARY, JUSTICE #6	59,600.00	59,600.00	39,600.00	39,642.89
2010	030-619-142	SALARIES, CLERK	96,600.00	96,600.00	90,200.00	92,297.35
2010	030-619-149	SALARY, EXTRA PERSONNEL	0.00	0.00	0.00	0.00
2010	030-619-150	LONGEVITY	4,640.00	4,400.00	4,160.00	4,160.00
2010	030-619-151	FICA/MED	0.00	0.00	10,000.00	9,560.28
2010	030-619-152	COUNTY RETIREMENT	0.00	0.00	12,800.00	13,458.40
2010	030-619-155	GROUP HOSPITAL INSURANCE	0.00	0.00	28,000.00	31,052.20
2010	030-619-156	RETIREMENT INSURANCE	0.00	0.00	0.00	193.58
2010	030-619-183	CELL PHONE ALLOWANCE	720.00	720.00	720.00	720.00
2010	030-619-197	*TOTAL PERSONNEL*	161,560.00	161,320.00	185,480.00	191,084.70
2010	030-619-200	*SUPPLIES:*				
2010	030-619-241	OFFICE SUPPLIES	1,000.00	1,500.00	1,500.00	1,322.53
2010	030-619-242	SUPPLIES/OTHER	1,000.00	4,000.00	4,000.00	545.01
2010	030-619-297	*TOTAL SUPPLIES*	2,000.00	5,500.00	5,500.00	1,867.54
2010	030-619-300	*CONTRACTUAL SERVICES:*				
2010	030-619-344	INSURANCE & BONDS	275.00	300.00	300.00	50.00
2010	030-619-345	TRAVEL/TRNG.	2,000.00	4,000.00	4,000.00	1,319.08
2010	030-619-347	DUES/FEES/SUBSCRIPTIONS	0.00	500.00	500.00	30.00
2010	030-619-355	JURORS	2,000.00	3,500.00	3,500.00	1,700.00
2010	030-619-361	CREDIT CARD FEES	500.00	500.00	500.00	503.00
2010	030-619-376	PAGERS	300.00	300.00	300.00	278.63
2010	030-619-397	*TOTAL CONTRACTUAL*	5,075.00	9,100.00	9,100.00	3,880.71
2010	030-619-400	*CAPITAL:*				
2010	030-619-441	CAPITAL	0.00	0.00	0.00	0.00
2010	030-619-448	CAPITAL LEASE	0.00	0.00	0.00	0.00
2010	030-619-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
2010	030-619-998	=JUSTICE PCT #6 TOTAL=====	168,635.00	175,920.00	200,080.00	196,832.95

9/22/2009 CHAMBERS COUNTY		*030*				
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
2010	030-620-000	=620=JUVENILE PROBATION				
2010	030-620-100	*PERSONNEL:*				
2010	030-620-142	SECRETARY (SEE 540/546))	0.00	0.00	4,600.00	3,819.30
2010	030-620-143	JUVENILE PROB. JUDGE (SEE 030-600)	0.00	0.00	43,600.00	43,133.35
2010	030-620-150	LONGEVITY	0.00	2,600.00	0.00	0.00
2010	030-620-151	FICA/MED	0.00	0.00	3,800.00	3,970.61
2010	030-620-152	COUNTY RETIREMENT	0.00	0.00	4,900.00	4,895.07
2010	030-620-155	GROUP HOSPITAL INSURANCE	0.00	0.00	0.00	5,215.72
2010	030-620-156	RETIREMENT INSURANCE	0.00	0.00	0.00	71.76
2010	030-620-197	*TOTAL PERSONNEL*	0.00	2,600.00	56,900.00	61,105.81
2010	030-620-200	*SUPPLIES:*				
2010	030-620-241	OFFICE SUPPLIES	1,000.00	2,000.00	2,000.00	799.45
2010	030-620-242	SUPPLIES/OTHER	1,000.00	3,000.00	3,000.00	755.62
2010	030-620-297	*TOTAL SUPPLIES*	2,000.00	5,000.00	5,000.00	1,555.07
2010	030-620-300	*CONTRACTUAL SERVICES:*				
2010	030-620-340	RESIDENTIAL	30,000.00	30,000.00	13,000.00	24,948.00
2010	030-620-341	NON-RESIDENTIAL	7,000.00	5,000.00	14,000.00	2,400.00
2010	030-620-343	RESTITUTION	0.00	0.00	1,500.00	0.00
2010	030-620-344	INSURANCE/BONDS	150.00	150.00	150.00	0.00
2010	030-620-345	TRAVEL/TRNG.	3,500.00	3,500.00	2,000.00	2,367.41
2010	030-620-346	COURT APPOINTED ATTORNEY	5,000.00	5,000.00	5,000.00	3,050.00
2010	030-620-349	TELEPHONES	2,000.00	0.00	0.00	0.00
2010	030-620-370	SERVICE CONTRACTS	1,500.00	1,500.00	1,500.00	3,496.48
2010	030-620-397	*TOTAL CONTRACTUAL*	49,150.00	45,150.00	37,150.00	36,261.89
2010	030-620-400	*CAPITAL:*				
2010	030-620-441	CAPITAL	0.00	0.00	0.00	0.00
2010	030-620-448	CAPITAL LEASE	0.00	0.00	2,000.00	1,234.59
2010	030-620-497	*TOTAL CAPITAL*	0.00	0.00	2,000.00	1,234.59
2010	030-620-998	=JUVENILE PROBATION TOTAL===	51,150.00	52,750.00	101,050.00	100,157.36

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DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED			
			2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
2010	030-623-000	=623=COUNTY ATTORNEY				
2010	030-623-100	*PERSONNEL:*				
2010	030-623-141	SALARY, COUNTY ATTORNEY	121,900.00	121,900.00	91,700.00	90,589.20
2010	030-623-142	SALARIES, SECRETARIES	77,900.00	84,500.00	79,700.00	84,717.92
2010	030-623-150	LONGEVITY	2,160.00	3,600.00	3,360.00	3,360.00
2010	030-623-151	FICA/MED	0.00	0.00	13,100.00	13,197.48
2010	030-623-152	COUNTY RETIREMENT	0.00	0.00	16,900.00	17,628.22
2010	030-623-155	GROUP HOSPITAL INSURANCE	0.00	0.00	27,000.00	27,735.40
2010	030-623-156	RETIREMENT INSURANCE	0.00	0.00	0.00	249.92
2010	030-623-183	CELL PHONE ALLOWANCE	480.00	480.00	480.00	480.00
2010	030-623-197	*TOTAL PERSONNEL*	202,440.00	210,480.00	232,240.00	237,958.14
2010	030-623-200	*SUPPLIES:*				
2010	030-623-241	OFFICE SUPPLIES	1,000.00	1,200.00	1,200.00	951.34
2010	030-623-242	SUPPLIES/OTHER	800.00	900.00	900.00	109.59
2010	030-623-297	*TOTAL SUPPLIES*	1,800.00	2,100.00	2,100.00	1,060.93
2010	030-623-300	*CONTRACTUAL SERVICES:*				
2010	030-623-344	INSURANCE & BONDS	150.00	150.00	150.00	50.00
2010	030-623-345	TRAVEL/TRNG.	1,800.00	2,000.00	2,000.00	1,430.51
2010	030-623-347	DUES/FEES/SUBSCRIPTIONS	310.00	310.00	310.00	310.00
2010	030-623-370	SERVICE CONTRACTS	500.00	500.00	500.00	251.63
2010	030-623-397	*TOTAL CONTRACTUAL*	2,760.00	2,960.00	2,960.00	2,042.14
2010	030-623-400	*CAPITAL:*				
2010	030-623-441	CAPITAL	0.00	0.00	0.00	0.00
2010	030-623-448	CAPITAL LEASE	0.00	0.00	3,000.00	1,739.54
2010	030-623-497	*TOTAL CAPITAL*	0.00	0.00	3,000.00	1,739.54
2010	030-623-998	=COUNTY ATTORNEY TOTAL===	207,000.00	215,540.00	240,300.00	242,800.75

9/22/2009 CHAMBERS COUNTY		*030*				
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
2010	030-624-000	=624=DISTRICT ATTORNEY				
2010	030-624-100	*PERSONNEL:*				
2010	030-624-141	SALARY, DISTRICT ATTORNEY	15,000.00	15,000.00	15,800.00	15,831.27
2010	030-624-142	SALARIES, SECRETARIES	92,200.00	91,600.00	86,500.00	87,699.15
2010	030-624-144	DARE OFFICER	0.00	0.00	40,200.00	6,180.29
2010	030-624-148	SALARY, ASST DIST ATTORNEY	97,400.00	98,500.00	159,500.00	163,939.69
2010	030-624-150	LONGEVITY	4,960.00	6,800.00	8,480.00	5,760.00
2010	030-624-151	FICA/MED	0.00	0.00	23,100.00	20,229.83
2010	030-624-152	COUNTY RETIREMENT	0.00	0.00	29,700.00	27,654.05
2010	030-624-155	GROUP HOSPITAL INSURANCE	0.00	0.00	60,000.00	55,505.90
2010	030-624-156	RETIREMENT INSURANCE	0.00	0.00	0.00	375.48
2010	030-624-183	CELL PHONE ALLOWANCE	1,080.00	1,080.00	1,080.00	1,080.00
2010	030-624-185	EMPLOYEE WELLNESS PROGRAM	0.00	0.00	0.00	200.00
2010	030-624-197	*TOTAL PERSONNEL*	210,640.00	212,980.00	424,360.00	384,455.66
2010	030-624-200	*SUPPLIES:*				
2010	030-624-241	OFFICE SUPPLIES	3,000.00	2,000.00	2,000.00	2,467.93
2010	030-624-242	SUPPLIES/OTHER	750.00	750.00	750.00	732.59
2010	030-624-297	*TOTAL SUPPLIES*	3,750.00	2,750.00	2,750.00	3,200.52
2010	030-624-300	*CONTRACTUAL SERVICES:*				
2010	030-624-341	EXPERT WITNESS FEES	4,000.00	4,000.00	4,000.00	611.52
2010	030-624-342	CONTRACTUAL-OTHER	500.00	500.00	500.00	670.74
2010	030-624-344	INSURANCE & BONDS	200.00	200.00	200.00	0.00
2010	030-624-345	TRAVEL/TRNG.	5,000.00	4,000.00	4,000.00	3,441.02
2010	030-624-347	DUES/FEES/SUBSCRIPTIONS	2,800.00	1,800.00	1,800.00	1,340.28
2010	030-624-350	VEHICLE MAINT/FUEL	0.00	3,000.00	3,000.00	2,622.61
2010	030-624-370	SERVICE CONTRACTS	600.00	600.00	600.00	550.04
2010	030-624-397	*TOTAL CONTRACTUAL*	13,100.00	14,100.00	14,100.00	9,236.21
2010	030-624-400	*CAPITAL:*				
2010	030-624-441	CAPITAL	0.00	0.00	0.00	0.00
2010	030-624-448	CAPITAL LEASE	0.00	0.00	4,000.00	4,236.47
2010	030-624-497	*TOTAL CAPITAL*	0.00	0.00	4,000.00	4,236.47
2010	030-624-998	=DISTRICT ATTORNEY TOTAL=	227,490.00	229,830.00	445,210.00	401,128.86

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DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED			
			2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
2010	030-629-000	=629=ELECTIONS				
2010	030-629-100	*PERSONNEL*				
2010	030-629-140	ADMINISTRATIVE	5,000.00	5,000.00	7,000.00	6,021.46
2010	030-629-141	SALARIES, JUDGES & CLERKS	48,000.00	35,000.00	53,900.00	47,831.74
2010	030-629-151	FICA/MED	0.00	0.00	1,000.00	1,639.40
2010	030-629-156	RETIREMENT INSURANCE	0.00	0.00	0.00	7.67
2010	030-629-152	RETIREMENT	0.00	0.00	0.00	624.19
2010	030-629-197	*TOTAL PERSONNEL*	53,000.00	40,000.00	61,900.00	56,124.46
2010	030-629-200	*SUPPLIES:*				
2010	030-629-241	EL.EXP./OTHER	22,000.00	10,000.00	18,000.00	20,981.47
2010	030-629-242	SUPPLIES/OTHER	3,000.00	3,600.00	3,600.00	3,787.45
2010	030-629-297	*TOTAL SUPPLIES*	25,000.00	13,600.00	21,600.00	24,768.92
2010	030-629-300	*CONTRACTUAL SERVICE:*				
2010	030-629-345	TRAVEL/TRAINING	3,500.00	3,000.00	3,000.00	3,302.96
2010	030-629-346	TELEPHONE	150.00	150.00	150.00	318.95
2010	030-629-370	SERVICE AGREEMENTS	12,000.00	10,000.00	19,895.00	19,440.29
2010	030-629-397	*TOTAL CONTRACTUAL*	15,650.00	13,150.00	23,045.00	23,062.20
2010	030-629-400	*CAPITAL:*				
2010	030-629-448	CAPITAL LEASE	0.00	0.00	0.00	0.00
2010	030-629-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
2010	030-629-998	=ELECTIONS TOTAL ===	93,650.00	66,750.00	106,545.00	103,955.58

9/22/2009 CHAMBERS COUNTY		*030*				
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
2010	030-636-000	=636=ENVIRONMENTAL HEALTH				
2010	030-636-100	*PERSONNEL:*				
2010	030-636-141	SALARY, DIRECTOR	53,200.00	53,200.00	50,200.00	56,728.46
2010	030-636-142	SALARY, INSPECTOR 1	40,600.00	40,600.00	64,700.00	69,043.01
2010	030-636-143	INSPECTOR/SECRETARY	28,700.00	28,700.00	0.00	0.00
2010	030-636-144	SECRETARY	20,300.00	20,300.00	19,200.00	19,945.93
2010	030-636-150	LONGEVITY	4,080.00	3,900.00	3,600.00	3,600.00
2010	030-636-151	FICA/MED	0.00	0.00	10,200.00	10,830.99
2010	030-636-152	COUNTY RETIREMENT	0.00	0.00	13,200.00	14,773.64
2010	030-636-155	GROUP HOSPITAL INSURANCE	0.00	0.00	31,100.00	38,074.20
2010	030-636-156	RETIREMENT INSURANCE	0.00	0.00	0.00	227.67
2010	030-636-183	CELL PHONE ALLOWANCE	960.00	960.00	960.00	820.00
2010	030-636-197	*TOTAL PERSONNEL*	147,840.00	147,660.00	193,160.00	214,043.90
2010	030-636-200	*SUPPLIES:*				
2010	030-636-241	SUPPLIES	3,000.00	5,000.00	5,000.00	5,740.78
2010	030-636-242	SUPPLIES/OTHER	2,000.00	3,000.00	3,000.00	2,243.50
2010	030-636-297	*TOTAL SUPPLIES*	5,000.00	8,000.00	8,000.00	7,984.28
2010	030-636-300	*CONTRACTUAL SERVICES:*				
2010	030-636-342	CONTRACTUAL-OTHER	0.00	1,000.00	1,000.00	0.00
2010	030-636-345	TRAVEL/TRNG.	4,000.00	4,000.00	4,000.00	2,296.38
2010	030-636-350	VEHICLE MAINT/FUEL	6,500.00	6,500.00	6,500.00	7,670.37
2010	030-636-355	NUISANCE ABATEMENT EXPENSE	3,000.00	6,000.00	6,000.00	0.00
2010	030-636-356	REPORTS---TESTS	1,000.00	1,000.00	1,000.00	0.00
2010	030-636-362	T-1 LINES	1,500.00	1,500.00	1,500.00	1,082.61
2010	030-636-397	*TOTAL CONTRACTUAL*	16,000.00	20,000.00	20,000.00	11,049.36
2010	030-636-400	*CAPITAL:*				
2010	030-636-441	CAPITAL	0.00	0.00	0.00	0.00
2010	030-636-448	CAPITAL LEASE	0.00	0.00	3,000.00	1,201.01
2010	030-636-497	*TOTAL CAPITAL*	0.00	0.00	3,000.00	1,201.01
2010	030-636-998	=ENVIRONMENTAL HEALTH TOTAL==	168,840.00	175,660.00	224,160.00	234,278.55

9/22/2009 CHAMBERS COUNTY		*030*				
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
2010	030-637-100	=637=NURSE PRACTITIONER				
2010	030-637-100	*PERSONNEL:*				
2010	030-637-141	SALARY, NP (SEE 091)	28,200.00	28,200.00	79,700.00	81,400.11
2010	030-637-142	SALARY, ASSISTANTS (SEE 091)	8,900.00	8,900.00	17,500.00	24,077.04
2010	030-637-150	LONGEVITY	0.00	0.00	0.00	0.00
2010	030-637-151	FICA/MED	0.00	0.00	7,400.00	8,069.95
2010	030-637-152	COUNTY RETIREMENT	0.00	0.00	9,600.00	10,426.15
2010	030-637-155	GROUP HOSPITAL INSURANCE	0.00	0.00	7,800.00	14,629.80
2010	030-637-156	RETIREMENT INSURANCE	0.00	0.00	0.00	143.94
2010	030-637-183	CELL PHONES	480.00	480.00	480.00	480.00
2010	030-637-197	*TOTAL PERSONNEL*	37,580.00	37,580.00	122,480.00	139,226.99
2010	030-637-200	*SUPPLIES:*				
2010	030-637-241	OFFICE SUPPLIES	1,100.00	1,200.00	1,200.00	462.29
2010	030-637-242	SUPPLIES-OTHER	3,000.00	4,000.00	4,000.00	4,771.67
2010	030-637-247	MEDICAL	12,000.00	12,000.00	18,000.00	6,243.07
2010	030-637-252	MEDICATIONS	2,400.00	5,000.00	8,000.00	2,208.01
2010	030-637-297	*TOTAL SUPPLIES*	18,500.00	22,200.00	31,200.00	13,685.04
2010	030-637-300	*CONTRACTUAL SERVICES:*				
2010	030-637-344	INSURANCE & BONDS	2,000.00	2,000.00	1,500.00	1,493.00
2010	030-637-345	TRAVEL/TRAINING	2,000.00	3,000.00	3,000.00	1,323.93
2010	030-637-347	DUES & SUBSCRIPTIONS	1,500.00	1,500.00	2,900.00	1,483.10
2010	030-637-370	MAINTENANCE CONTRACTS	500.00	500.00	500.00	0.00
2010	030-637-397	*TOTAL CONTRACTUAL*	6,000.00	7,000.00	7,900.00	4,300.03
2010	030-637-400	*CAPITAL:*				
2010	030-637-441	CAPITAL	0.00	0.00	0.00	0.00
2010	030-637-448	CAPITAL LEASE	0.00	0.00	1,500.00	459.40
2010	030-637-497	*TOTAL CAPITAL*	0.00	0.00	1,500.00	459.40
2010	030-637-998	=638=NURSE PRACTITIONER TOTAL	62,080.00	66,780.00	163,080.00	157,671.46

9/22/2009 CHAMBERS COUNTY		*030*				
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
2010	030-638-000	=638=HEALTH DEPARTMENT				
2010	030-638-100	*PERSONNEL:*				
2010	030-638-141	SALARY, HEALTH OFFICER	12,200.00	12,500.00	11,900.00	7,538.83
2010	030-638-142	SALARY, ASSISTANTS	86,200.00	86,200.00	77,400.00	78,213.99
2010	030-638-144	SALARY, WIC LVN	31,700.00	31,700.00	28,400.00	28,430.74
2010	030-638-146	TRAVEL ALLOWANCE	4,200.00	4,200.00	4,500.00	4,200.04
2010	030-638-150	LONGEVITY	2,720.00	2,500.00	2,240.00	2,240.00
2010	030-638-151	FICA/MED	0.00	0.00	9,000.00	8,926.62
2010	030-638-152	COUNTY RETIREMENT	0.00	0.00	11,600.00	11,900.96
2010	030-638-155	GROUP HOSPITAL INSURANCE	0.00	0.00	28,000.00	33,752.20
2010	030-638-156	RETIREMENT INSURANCE	0.00	0.00	0.00	164.73
2010	030-638-183	CELL PHONES	480.00	480.00	0.00	320.00
2010	030-638-197	*TOTAL PERSONNEL*	137,500.00	137,580.00	173,040.00	175,688.11
2010	030-638-200	*SUPPLIES:*				
2010	030-638-241	OFFICE	700.00	800.00	800.00	379.78
2010	030-638-242	SUPPLIES-OTHER	1,500.00	2,000.00	2,000.00	101.99
2010	030-638-247	MEDICAL	6,000.00	7,000.00	7,000.00	3,071.05
2010	030-638-297	*TOTAL SUPPLIES*	8,200.00	9,800.00	9,800.00	3,552.82
2010	030-638-300	*CONTRACTUAL SERVICES:*				
2010	030-638-344	INSURANCE & BONDS	150.00	150.00	150.00	0.00
2010	030-638-345	TRAVEL/TRNG.	6,000.00	7,500.00	2,500.00	5,186.37
2010	030-638-347	DUES & SUBSCRIPTIONS	1,000.00	400.00	400.00	742.84
2010	030-638-352	PRESCRIPTIONS	3,500.00	5,000.00	15,000.00	1,931.23
2010	030-638-353	IMMUNIZATIONS	10,000.00	10,000.00	10,000.00	9,836.65
2010	030-638-354	DENTAL CONTRACT	14,400.00	14,400.00	10,000.00	12,000.00
2010	030-638-356	REPORTS/TESTS	900.00	1,000.00	950.00	453.00
2010	030-638-370	MAINTENANCE CONTRACTS	500.00	500.00	420.00	912.18
2010	030-638-397	*TOTAL CONTRACTUAL*	36,450.00	38,950.00	39,420.00	31,062.27
2010	030-638-400	*CAPITAL:*				
2010	030-638-441	CAPITAL	0.00	0.00	0.00	0.00
2010	030-638-448	CAPITAL LEASE	0.00	0.00	4,600.00	3,618.41
2010	030-638-497	*TOTAL CAPITAL*	0.00	0.00	4,600.00	3,618.41
2010	030-638-998	=HEALTH DEPARTMENT TOTAL=	182,150.00	186,330.00	226,860.00	213,921.61

9/22/2009 CHAMBERS COUNTY		*030*				
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
2010	030-639-000	=639=INDIGENT HEALTH CARE				
2010	030-639-100	*PERSONNEL:*				
2010	030-639-141	SALARY, COORDINATOR	45,900.00	45,900.00	42,200.00	45,762.05
2010	030-639-142	SALARY, SECRETARY	34,100.00	34,100.00	32,200.00	32,375.52
2010	030-639-149	SALARY, EXTRA HELP	1,000.00	1,000.00	1,000.00	415.36
2010	030-639-150	LONGEVITY	2,480.00	2,400.00	2,160.00	2,160.00
2010	030-639-151	FICA/MED	0.00	0.00	5,800.00	5,656.84
2010	030-639-152	COUNTY RETIREMENT	0.00	0.00	7,400.00	7,948.55
2010	030-639-155	GROUP HOSPITAL INSURANCE	0.00	0.00	15,600.00	20,266.60
2010	030-639-156	RETIREMENT INSURANCE	0.00	0.00	0.00	116.56
2010	030-639-183	CELL PHONE ALLOWANCE	480.00	480.00	480.00	480.00
2010	030-639-197	*TOTAL PERSONNEL*	83,960.00	83,880.00	106,840.00	115,181.48
2010	030-639-200	*SUPPLIES:*				
2010	030-639-241	SUPPLIES	1,000.00	1,000.00	1,000.00	759.87
2010	030-639-242	SUPPLIES/OTHER	1,000.00	2,000.00	2,000.00	707.43
2010	030-639-297	*TOTAL SUPPLIES*	2,000.00	3,000.00	3,000.00	1,467.30
2010	030-639-300	*CONTRACTUAL SERVICES:*				
2010	030-639-342	CONTRACTUAL/OTHER	20,000.00	20,700.00	20,700.00	17,972.34
2010	030-639-345	TRAVEL/TRNG.	1,800.00	2,000.00	1,500.00	1,635.01
2010	030-639-351	PRISONER MEDICAL	110,000.00	100,000.00	100,000.00	93,110.01
2010	030-639-353	WINNIE COMMUNITY HOSPITAL	30,000.00	50,000.00	50,000.00	31,846.47
2010	030-639-354	HEALTH CARE	140,000.00	140,000.00	140,000.00	87,203.02
2010	030-639-356	INQUESTS (JPS)	110,000.00	110,000.00	80,000.00	105,463.00
2010	030-639-397	*TOTAL CONTRACTUAL*	411,800.00	422,700.00	392,200.00	337,229.85
2010	030-639-400	*CAPITAL:*				
2010	030-639-441	CAPITAL	0.00	0.00	0.00	0.00
2010	030-639-448	CAPITAL LEASE	0.00	0.00	0.00	314.00
2010	030-639-497	*TOTAL CAPITAL*	0.00	0.00	0.00	314.00
2010	030-639-998	=INDIGENT HEALTH CARE TOTAL	497,760.00	509,580.00	502,040.00	454,192.63
2010	030-640-000	=640=WELFARE				
2010	030-640-300	*CONTRACTUAL SERVICES:*				
2010	030-640-352	BURIAL EXPENSE	2,000.00	2,000.00	2,000.00	1,000.00
2010	030-640-355	FOSTER CARE	11,800.00	11,800.00	11,800.00	3,058.00
2010	030-640-357	ALLOWANCES	10,100.00	10,100.00	10,103.00	8,985.08
2010	030-640-359	LUNACY	5,000.00	5,000.00	5,000.00	5,666.00
2010	030-640-397	*TOTAL CONTRACTUAL:*	28,900.00	28,900.00	28,903.00	18,709.08
2010	030-640-998	=WELFARE TOTAL===	28,900.00	28,900.00	28,903.00	18,709.08
2010	030-641-000	=641=REHABILITATION				
2010	030-641-200	*SUPPLIES:*				
2010	030-641-241	SUPPLIES-OTHER	300.00	300.00	300.00	0.00
2010	030-641-242	GROCERIES	500.00	500.00	500.00	0.00
2010	030-641-248	CLOTHING MATERIALS	500.00	500.00	500.00	0.00
2010	030-641-297	*TOTAL SUPPLIES*	1,300.00	1,300.00	1,300.00	0.00
2010	030-641-300	*CONTRACTUAL SERVICES:*				
2010	030-641-350	CENTER-CONTRACT	36,000.00	40,000.00	40,000.00	40,000.00
2010	030-641-351	CHILDREN'S ADVOCACY CENTER	9,000.00	10,000.00	10,000.00	10,000.00
2010	030-641-397	*TOTAL CONTRACTUAL*	45,000.00	50,000.00	50,000.00	50,000.00
2010	030-641-998	=REHABILITATION TOTAL=====	46,300.00	51,300.00	51,300.00	50,000.00

DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED			
			2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
2010	030-642-000	=642=MOSQUITO CONTROL				
2010	030-642-100	*PERSONNEL:*				
2010	030-642-140	SALARY, DIRECTOR	49,400.00	49,400.00	44,400.00	44,342.22
2010	030-642-141	SALARY, PILOT	0.00	0.00	28,000.00	22,293.03
2010	030-642-142	SALARIES, OTHER	86,500.00	115,000.00	113,000.00	85,364.91
2010	030-642-144	SALARIES, SECRETARY (SEE 038)	17,000.00	17,000.00	15,300.00	15,308.41
2010	030-642-149	MOSQUITO CONTROL PART TIME	25,000.00	25,000.00	22,000.00	23,001.04
2010	030-642-150	LONGEVITY	5,520.00	5,200.00	5,760.00	4,880.00
2010	030-642-151	FICA/MED	0.00	0.00	17,000.00	14,739.95
2010	030-642-152	COUNTY RETIREMENT	0.00	0.00	21,900.00	18,282.73
2010	030-642-155	GROUP HOSPITAL INSURANCE	0.00	0.00	50,000.00	31,151.90
2010	030-642-156	RETIREMENT INSURANCE	0.00	0.00	0.00	278.93
2010	030-642-183	CELL PHONE ALLOWANCE	720.00	720.00	720.00	480.00
2010	030-642-197	*TOTAL PERSONNEL*	184,140.00	212,320.00	318,080.00	260,123.12
2010	030-642-200	*SUPPLIES:*				
2010	030-642-240	SHOP	2,000.00	3,500.00	3,500.00	1,807.50
2010	030-642-241	OFFICE SUPPLIES	1,000.00	1,300.00	1,300.00	881.94
2010	030-642-242	INSECTICIDE-GROUND	165,000.00	200,000.00	200,000.00	125,467.49
2010	030-642-246	SUPPLIES-OTHER	4,000.00	5,000.00	11,000.00	4,546.90
2010	030-642-249	MATERIALS	2,000.00	3,500.00	3,500.00	599.32
2010	030-642-251	LT.TRAPS-W.NILE VIRUS	2,500.00	2,500.00	2,500.00	675.58
2010	030-642-297	*TOTAL SUPPLIES*	176,500.00	215,800.00	221,800.00	133,978.73
2010	030-642-300	*CONTRACTUAL SERVICES:*				
2010	030-642-341	A&M CONTRACT SERVICE	1,120.00	1,120.00	1,120.00	0.00
2010	030-642-342	CONTRACTUAL OTHER	35,000.00	28,000.00	0.00	0.00
2010	030-642-343	UNIFORM SERVICE	500.00	500.00	500.00	49.98
2010	030-642-345	TRAVEL/TRNG.	3,500.00	3,500.00	3,000.00	2,030.40
2010	030-642-347	DUES/LICENSE-MC	3,000.00	1,500.00	3,500.00	637.00
2010	030-642-350	VEHICLE MAINT./FUEL & EQUIP.	30,000.00	30,000.00	30,000.00	28,276.07
2010	030-642-355	AIRPLANE MAINT	10,000.00	6,000.00	6,000.00	3,772.61
2010	030-642-359	WATER SYSTEM/SAMPLING	2,000.00	2,000.00	2,000.00	744.00
2010	030-642-360	LICENSE/CEU'S - WATER	1,500.00	1,500.00	1,500.00	1,480.00
2010	030-642-361	PUMP HOUSE M/R	2,500.00	2,500.00	2,500.00	912.66
2010	030-642-365	TERMITE CONTROL	3,000.00	3,000.00	3,000.00	1,431.00
2010	030-642-370	SERV.MAINT.CONTRACTS	1,000.00	1,000.00	1,000.00	1,875.00
2010	030-642-397	*TOTAL CONTRACTUAL*	93,120.00	80,620.00	54,120.00	41,208.72
2010	030-642-400	*CAPITAL:*				
2010	030-642-441	CAPITAL	0.00	0.00	15,000.00	27,312.67
2010	030-642-448	CAPITAL LEASE	0.00	0.00	1,150.00	1,841.54
2010	030-642-497	*TOTAL CAPITAL*	0.00	0.00	16,150.00	29,154.21
2010	030-642-998	=MOSQUITO CONTROL TOTAL==	453,760.00	508,740.00	610,150.00	464,464.78

DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED			
			2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
2010	030-643-000	=643=LIBRARIES				
2010	030-643-000	*PERSONNEL:*				
2010	030-643-141	SALARY, LIBRARIAN	54,500.00	54,500.00	49,000.00	48,992.60
2010	030-643-142	SALARIES, LIBRARY	192,600.00	194,200.00	190,794.00	182,867.03
2010	030-643-149	SALARY, EXTRA HELP	61,500.00	61,500.00	45,000.00	49,515.81
2010	030-643-150	LONGEVITY	4,960.00	5,000.00	4,720.00	4,720.00
2010	030-643-151	FICA/MED	0.00	0.00	21,800.00	21,286.73
2010	030-643-152	COUNTY RETIREMENT	0.00	0.00	28,100.00	26,531.81
2010	030-643-155	GROUP HOSPITAL INSURANCE	0.00	0.00	62,000.00	54,814.60
2010	030-643-156	RETIREMENT INSURANCE	0.00	0.00	0.00	358.24
2010	030-643-183	CELL PHONE ALLOWANCE	1,320.00	1,320.00	1,320.00	1,320.00
2010	030-643-197	*TOTAL PERSONNEL*	314,880.00	316,520.00	402,734.00	390,406.82
2010	030-643-200	*SUPPLIES:*				
2010	030-643-241	OFFICE SUPPLIES	5,500.00	5,500.00	5,500.00	5,511.11
2010	030-643-242	SUPPLIES-OTHER	10,000.00	20,000.00	9,000.00	14,199.13
2010	030-643-245	SUBSCRIPTIONS/DUES/FEES	3,150.00	3,150.00	2,800.00	2,793.97
2010	030-643-247	DUES	1,120.00	1,120.00	1,120.00	980.50
2010	030-643-250	PROGRAMMING	2,000.00	2,500.00	2,000.00	2,297.27
2010	030-643-297	*TOTAL SUPPLIES*	21,770.00	32,270.00	20,420.00	25,781.98
2010	030-643-300	*CONTRACTUAL SERVICES:*				
2010	030-643-342	CONTRACTUAL-OTHER	100.00	3,000.00	100.00	130.26
2010	030-643-345	TRAVEL/TRNG.	2,500.00	3,000.00	3,000.00	3,101.45
2010	030-643-354	LIBRARY MATERIALS	54,000.00	55,500.00	50,000.00	49,909.73
2010	030-643-370	MAINTENANCE CONTRACTS	5,800.00	6,300.00	5,000.00	6,201.58
2010	030-643-397	*TOTAL CONTRACTUAL*	62,400.00	67,800.00	58,100.00	59,343.02
2010	030-643-400	*CAPITAL:*				
2010	030-643-441	CAPITAL	0.00	0.00	6,500.00	0.00
2010	030-643-448	CAPITAL LEASE	0.00	0.00	6,500.00	272.20
2010	030-643-497	*TOTAL CAPITAL*	0.00	0.00	13,000.00	272.20
<b>2010</b>	<b>030-643-998</b>	<b>=LIBRARIES TOTAL=====</b>	<b>399,050.00</b>	<b>416,590.00</b>	<b>494,254.00</b>	<b>475,804.02</b>

DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED			
			2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
2010	030-644-000	=644=AGRICULTURAL EXTENSION				
2010	030-644-100	*PERSONNEL:*				
2010	030-644-141	SALARY, COUNTY AGENT	27,400.00	27,400.00	25,000.00	26,944.78
2010	030-644-142	SALARIES, SECRETARIES	62,100.00	62,100.00	56,400.00	59,293.99
2010	030-644-143	SALARY, MARINE AGENT	11,300.00	11,300.00	10,700.00	10,620.74
2010	030-644-148	SALARY, HOME DEMO. AGENT	15,000.00	25,000.00	27,400.00	14,818.00
2010	030-644-150	LONGEVITY	3,600.00	3,500.00	3,280.00	3,280.00
2010	030-644-151	FICA/MED	0.00	0.00	9,200.00	8,723.03
2010	030-644-152	COUNTY RETIREMENT	0.00	0.00	11,800.00	6,078.63
2010	030-644-155	GROUP HOSPITAL INSURANCE	0.00	0.00	25,000.00	14,508.00
2010	030-644-156	RETIREMENT INSURANCE	0.00	0.00	0.00	89.37
2010	030-644-183	CELL PHONE ALLOWANCE	960.00	960.00	960.00	480.00
2010	030-644-197	*TOTAL PERSONNEL*	120,360.00	130,260.00	169,740.00	144,836.54
2010	030-644-200	*SUPPLIES:*				
2010	030-644-241	SUPPLIES	1,000.00	1,000.00	1,000.00	895.01
2010	030-644-242	SUPPLIES/OTHER	1,000.00	1,400.00	1,400.00	1,480.68
2010	030-644-245	GROCERIES	500.00	500.00	500.00	108.60
2010	030-644-297	*TOTAL SUPPLIES*	2,500.00	2,900.00	2,900.00	2,484.29
2010	030-644-300	*CONTRACTUAL SERVICES:*				
2010	030-644-340	FIRE ANT BAIT	0.00	500.00	500.00	0.00
2010	030-644-344	INSURANCE & BONDS	250.00	250.00	50.00	135.00
2010	030-644-345	TRAVEL/TRNG.	3,000.00	6,500.00	6,500.00	1,688.14
2010	030-644-346	PREDATOR CONTROL	28,800.00	26,400.00	26,400.00	26,400.00
2010	030-644-347	DUE/FEES/SUBSCRIPTIONS	500.00	500.00	500.00	387.95
2010	030-644-350	VEHICLE MAINT./FUEL	5,500.00	5,500.00	4,000.00	7,898.64
2010	030-644-355	YOUTH PROJECT SHOW	6,000.00	6,000.00	6,000.00	2,886.77
2010	030-644-370	MAINTENANCE CONTRACTS	500.00	1,100.00	600.00	300.99
2010	030-644-397	*TOTAL CONTRACTUAL*	44,550.00	46,750.00	44,550.00	39,697.49
2010	030-644-400	*CAPITAL:*				
2010	030-644-441	CAPITAL	0.00	0.00	0.00	0.00
2010	030-644-448	CAPITAL LEASE	0.00	0.00	2,700.00	1,618.92
2010	030-644-497	*TOTAL CAPITAL*	0.00	0.00	2,700.00	1,618.92
2010	030-644-998	=AGRICULTURAL EXT. TOTAL=	167,410.00	179,910.00	219,890.00	188,637.24

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\*030\*

DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED			
			2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
2010	030-645-000	=645=PARKS & RECREATION				
2010	030-645-100	*PERSONNEL:*				
2010	030-645-141	SALARY, PARK DIRECTOR	49,400.00	49,400.00	44,400.00	44,342.22
2010	030-645-142	SALARY, SECRETARY (SEE 030-608)	0.00	0.00	0.00	0.00
2010	030-645-145	SALARIES, LABOR	367,200.00	367,200.00	350,800.00	388,913.92
2010	030-645-146	SALARY, INMATE SUPERVISOR	35,850.00	35,850.00	33,800.00	33,795.19
2010	030-645-149	SALARIES, PART-TIME	25,000.00	25,000.00	20,000.00	25,475.21
2010	030-645-150	LONGEVITY	7,600.00	6,400.00	7,120.00	5,840.00
2010	030-645-151	FICA/MED	0.00	0.00	34,300.00	37,897.53
2010	030-645-152	COUNTY RETIREMENT	0.00	0.00	44,200.00	48,544.98
2010	030-645-155	GROUP HOSPITAL INSURANCE	0.00	0.00	133,000.00	128,720.00
2010	030-645-156	RETIREMENT INSURANCE	0.00	0.00	0.00	707.61
2010	030-645-183	CELL PHONE ALLOWANCE	1,440.00	1,440.00	1,440.00	1,280.00
2010	030-645-197	*TOTAL PERSONNEL*	486,490.00	485,290.00	669,060.00	715,516.66
2010	030-645-200	*SUPPLIES:*				
2010	030-645-241	OFFICE SUPPLIES	500.00	500.00	500.00	366.21
2010	030-645-242	SUPPLIES/OTHER	20,000.00	30,000.00	27,110.00	26,412.86
2010	030-645-244	PARK SUPPLIES	5,000.00	8,300.00	8,300.00	4,475.75
2010	030-645-297	*TOTAL SUPPLIES*	25,500.00	38,800.00	35,910.00	31,254.82
2010	030-645-300	*CONTRACTUAL SERVICES:*				
2010	030-645-341	EQUIPMENT RENTAL	12,500.00	12,500.00	10,000.00	13,288.25
2010	030-645-342	CONTRACTUAL/OTHER	1,500.00	1,500.00	0.00	0.00
2010	030-645-343	UNIFORM SERVICE	1,500.00	1,500.00	1,500.00	1,615.65
2010	030-645-345	TRAVEL/TRNG.	500.00	500.00	500.00	90.19
2010	030-645-346	MAINT. GROUNDS & BLDGS.	50,000.00	55,000.00	50,700.00	42,369.19
2010	030-645-347	DUES/FEES/SUBSCRIPTIONS	300.00	300.00	300.00	80.00
2010	030-645-348	MAINT. EQUIPMENT	15,000.00	15,000.00	10,000.00	16,264.06
2010	030-645-350	VEHICLE MAINT/FUEL	65,000.00	70,000.00	58,700.00	78,668.95
2010	030-645-358	YOUTH ACTIVITIES	28,000.00	28,000.00	17,000.00	25,343.87
2010	030-645-397	*TOTAL CONTRACTUAL*	174,300.00	184,300.00	148,700.00	177,720.16
2010	030-645-400	*CAPITAL:*				
2010	030-645-441	CAPITAL	0.00	82,000.00	135,500.00	149,598.20
2010	030-645-442	BOAT DOCK IMPROVEMENTS	0.00	0.00	0.00	0.00
2010	030-645-445	BUILDINGS CONSTRUCTION	45,000.00	40,000.00	0.00	0.00
2010	030-645-448	CAPITAL LEASE	0.00	0.00	500.00	75.68
2010	030-645-497	*TOTAL CAPITAL*	45,000.00	122,000.00	136,000.00	149,673.88
2010	030-645-998	=PARKS & RECREATION TOTAL===	731,290.00	830,390.00	989,670.00	1,074,165.52

9/22/2009		CHAMBERS COUNTY	*030*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
2010	030-647-000	=647=HISTORICAL COMMISSION				
2010	030-647-200	*SUPPLIES:*				
2010	030-647-241	OFFICE SUPPLIES	500.00	500.00	500.00	236.70
2010	030-647-242	SUPPLIES-OTHER	1,300.00	1,500.00	1,000.00	1,136.97
2010	030-647-297	*TOTAL SUPPLIES*	1,800.00	2,000.00	1,500.00	1,373.67
2010	030-647-300	*CONTRACTUAL SERVICES:*				
2010	030-647-342	CONTRACTUAL-OTHER	1,800.00	2,000.00	1,750.00	798.09
2010	030-647-345	TRAVEL/TRNG.	800.00	1,000.00	1,000.00	199.37
2010	030-647-350	MARKERS	1,800.00	2,000.00	1,800.00	100.00
2010	030-647-353	SALES TAX	25.00	25.00	25.00	0.00
2010	030-647-355	COMMITTEE EXPENSE	400.00	400.00	300.00	132.00
2010	030-647-356	PUBLICATION EXPENSE	900.00	1,000.00	1,000.00	40.47
2010	030-647-397	*TOTAL CONTRACTUAL*	5,725.00	6,425.00	5,875.00	1,269.93
2010	030-647-400	*CAPITAL:*				
2010	030-647-441	CAPITAL	0.00	0.00	0.00	0.00
2010	030-647-448	CAPITAL LEASE	0.00	0.00	600.00	0.00
2010	030-647-497	*TOTAL CAPITAL*	0.00	0.00	600.00	0.00
<b>2010</b>	<b>030-647-998</b>	<b>=HISTORICAL COMMISSION TOTAL===</b>	<b>7,525.00</b>	<b>8,425.00</b>	<b>7,975.00</b>	<b>2,643.60</b>

9/22/2009 CHAMBERS COUNTY		*030*				
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
2010	030-650-000	=650=EMERGENCY MANAGEMENT				
2010	030-650-100	*PERSONNEL:*				
2010	030-650-141	SALARY, COORDINATOR (SEE 091)	49,400.00	49,400.00	45,400.00	53,830.29
2010	030-650-142	SALARY, SECRETARY (SEE 091)	29,400.00	29,400.00	27,100.00	33,469.34
2010	030-650-149	PART TIME HELP	0.00	0.00	0.00	0.00
2010	030-650-150	LONGEVITY	1,600.00	1,500.00	1,040.00	1,040.00
2010	030-650-151	FICA/MED	0.00	0.00	5,600.00	6,219.17
2010	030-650-152	COUNTY RETIREMENT	0.00	0.00	7,200.00	8,379.05
2010	030-650-155	GROUP HOSPITAL INSURANCE	0.00	0.00	15,000.00	15,715.68
2010	030-650-156	RETIREMENT INSURANCE	0.00	0.00	0.00	129.31
2010	030-650-183	CELL PHONE ALLOWANCE	240.00	240.00	240.00	240.00
2010	030-650-197	*TOTAL PERSONNEL*	80,640.00	80,540.00	101,580.00	119,022.84
2010	030-650-200	*SUPPLIES:*				
2010	030-650-241	OFFICE SUPPLIES	1,000.00	1,000.00	1,000.00	500.13
2010	030-650-242	SUPPLIES-OTHER	2,950.00	7,500.00	7,500.00	5,252.23
2010	030-650-297	*TOTAL SUPPLIES*	3,950.00	8,500.00	8,500.00	5,752.36
2010	030-650-300	*CONTRACTUAL SERVICES:*				
2010	030-650-342	CONTRACTUAL/OTHER	500.00	3,500.00	4,500.00	32.40
2010	030-650-345	TRAVEL/TRAINING	5,000.00	5,000.00	2,000.00	2,634.68
2010	030-650-346	TEXAS ALLTEL	2,000.00	2,000.00	1,300.00	1,591.30
2010	030-650-347	DUES	100.00	100.00	100.00	100.00
2010	030-650-348	REPAIRS/MAINTENANCE	1,550.00	1,550.00	550.00	460.15
2010	030-650-350	GAS & OIL	5,000.00	5,000.00	3,000.00	3,512.14
2010	030-650-351	GTE MOBILNET	1,000.00	1,000.00	1,000.00	219.12
2010	030-650-352	SATELLITE PHONES	1,000.00	1,000.00	1,000.00	0.00
2010	030-650-365	FIRST CALL	4,500.00	4,500.00	4,500.00	1,000.00
2010	030-650-397	*TOTAL CONTRACTUAL*	20,650.00	23,650.00	17,950.00	9,549.79
2010	030-650-400	*CAPITAL:*				
2010	030-650-441	CAPITAL	0.00	0.00	0.00	0.00
2010	030-650-448	CAPITAL LEASE	0.00	0.00	1,150.00	0.00
2010	030-650-497	*TOTAL CAPITAL*	0.00	0.00	1,150.00	0.00
2010	030-650-998	=EMERGENCY MGNT. TOTAL===	105,240.00	112,690.00	129,180.00	134,324.99
2010	030-651-000	=651=SAFETY DEPARTMENT				
2010	030-651-200	*SUPPLIES:*				
2010	030-651-240	FIRST AID SUPPLIES	300.00	300.00	300.00	13.30
2010	030-651-241	SUPPLIES-OTHER	7,750.00	9,500.00	5,500.00	3,644.88
2010	030-651-249	MATERIALS	1,150.00	1,150.00	1,150.00	0.00
2010	030-651-297	*TOTAL SUPPLIES*	9,200.00	10,950.00	6,950.00	3,658.18
2010	030-651-300	*CONTRACTUAL SERVICES:*				
2010	030-651-345	TRAVEL/TRNG.	200.00	200.00	200.00	59.90
2010	030-651-347	DUES	100.00	100.00	100.00	50.00
2010	030-651-358	TESTING	14,000.00	14,000.00	14,000.00	9,070.37
2010	030-651-397	*TOTAL CONTRACTUAL*	14,300.00	14,300.00	14,300.00	9,180.27
2010	030-651-400	*CAPITAL:*				
2010	030-651-441	CAPITAL	0.00	0.00	16,000.00	15,908.00
2010	030-651-497	*TOTAL CAPITAL*	0.00	0.00	16,000.00	15,908.00
2010	030-651-998	=SAFETY DEPARTMENT TOTAL===	23,500.00	25,250.00	37,250.00	28,746.45

9/22/2009 CHAMBERS COUNTY		*030*				
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
2010	030-661-000	=661=CONSTABLE PCT#1				
2010	030-661-100	*PERSONNEL:*				
2010	030-661-141	SALARY, CONSTABLE PCT#1	45,000.00	45,000.00	38,000.00	37,984.05
2010	030-661-150	LONGEVITY	1,360.00	1,280.00	1,200.00	1,200.00
2010	030-661-151	FICA/MED	0.00	0.00	3,000.00	2,736.68
2010	030-661-152	COUNTY RETIREMENT	0.00	0.00	3,800.00	3,902.93
2010	030-661-155	GROUP HOSPITAL INSURANCE	0.00	0.00	11,000.00	11,810.80
2010	030-661-156	RETIREMENT INSURANCE	0.00	0.00	0.00	54.15
2010	030-661-183	CELL PHONE ALLOWANCE	480.00	480.00	480.00	480.00
2010	030-661-197	*TOTAL PERSONNEL*	46,840.00	46,760.00	57,480.00	58,168.61
2010	030-661-200	*SUPPLIES:*				
2010	030-661-241	OFFICE SUPPLIES	100.00	150.00	150.00	19.76
2010	030-661-242	SUPPLIES/OTHER	500.00	500.00	500.00	33.90
2010	030-661-297	*TOTAL SUPPLIES*	600.00	650.00	650.00	53.66
2010	030-661-300	*CONTRACTUAL SERVICES:*				
2010	030-661-344	BONDS	50.00	50.00	50.00	50.00
2010	030-661-346	PATROL MILEAGE REIMBURSEMENT	0.00	0.00	3,000.00	3,000.00
2010	030-661-397	*TOTAL CONTRACTUAL*	50.00	50.00	3,050.00	3,050.00
2010	030-661-400	*CAPITAL:*				
2010	030-661-441	CAPITAL	0.00	0.00	0.00	0.00
2010	030-661-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
2010	030-661-998	=CONSTABLE PCT#1 TOTAL===	47,490.00	47,460.00	61,180.00	61,272.27

9/22/2009 CHAMBERS COUNTY		*030*				
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
2010	030-662-000	=662=CONSTABLE PCT#2				
2010	030-662-100	*PERSONNEL:*				
2010	030-662-141	SALARY, CONSTABLE PCT.#2	52,440.00	52,440.00	48,000.00	47,999.90
2010	030-662-142	SALARY, SECRETARY	38,600.00	38,600.00	35,500.00	35,822.10
2010	030-662-150	LONGEVITY	4,240.00	4,080.00	3,920.00	3,920.00
2010	030-662-151	FICA/MED	0.00	0.00	6,400.00	6,158.30
2010	030-662-152	COUNTY RETIREMENT	0.00	0.00	8,200.00	8,725.89
2010	030-662-155	GROUP HOSPITAL INSURANCE	0.00	0.00	19,000.00	19,152.60
2010	030-662-156	RETIREMENT INSURANCE	0.00	0.00	0.00	123.73
2010	030-662-183	CELL PHONE ALLOWANCE	960.00	960.00	960.00	840.00
2010	030-662-185	EMPLOYEE WELLNESS	0.00	0.00	0.00	95.00
2010	030-662-197	*TOTAL PERSONNEL*	96,240.00	96,080.00	121,980.00	122,837.52
2010	030-662-200	*SUPPLIES:*				
2010	030-662-241	OFFICE SUPPLIES	1,000.00	1,000.00	1,000.00	1,092.15
2010	030-662-242	SUPPLIES/OTHER	1,000.00	1,500.00	1,000.00	979.39
2010	030-662-297	*TOTAL SUPPLIES*	2,000.00	2,500.00	2,000.00	2,071.54
2010	030-662-300	*CONTRACTUAL SERVICES:*				
2010	030-662-340	TRAVEL/OTHER	3,000.00	4,500.00	4,500.00	4,676.17
2010	030-662-342	CONTRACTUAL-OTHER	350.00	350.00	350.00	0.00
2010	030-662-344	BONDS	200.00	200.00	200.00	50.00
2010	030-662-346	PATROL MILEAGE REIMBURSEMENT	3,000.00	3,000.00	3,000.00	3,000.00
2010	030-662-397	*TOTAL CONTRACTUAL*	6,550.00	8,050.00	8,050.00	7,726.17
2010	030-662-400	*CAPITAL:*				
2010	030-662-441	CAPITAL	0.00	0.00	0.00	0.00
2010	030-662-448	CAPITAL LEASE	0.00	0.00	1,100.00	1,407.06
2010	030-662-497	*TOTAL CAPITAL*	0.00	0.00	1,100.00	1,407.06
2010	030-662-998	=CONSTABLE PCT#2 TOTAL===	104,790.00	106,630.00	133,130.00	134,042.29

9/22/2009		CHAMBERS COUNTY	*030*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
2010	030-663-000	=663=CONSTABLE PCT#3				
2010	030-663-100	*PERSONNEL:*				
2010	030-663-141	SALARY, CONSTABLE PCT.#3	45,000.00	45,000.00	38,000.00	37,984.05
2010	030-663-150	LONGEVITY	400.00	320.00	0.00	0.00
2010	030-663-151	FICA/MED	0.00	0.00	3,000.00	2,901.20
2010	030-663-152	COUNTY RETIREMENT	0.00	0.00	3,800.00	3,784.85
2010	030-663-155	GROUP HOSPITAL INSURANCE	0.00	0.00	7,800.00	7,833.80
2010	030-663-156	RETIREMENT INSURANCE	0.00	0.00	0.00	50.43
2010	030-663-183	CELL PHONE ALLOWANCE	480.00	480.00	480.00	480.00
2010	030-663-197	*TOTAL PERSONNEL*	45,880.00	45,800.00	53,080.00	53,034.33
2010	030-663-200	*SUPPLIES:*				
2010	030-663-241	OFFICE SUPPLIES	100.00	150.00	150.00	101.68
2010	030-663-242	SUPPLIES/OTHER	500.00	600.00	500.00	48.95
2010	030-663-297	*TOTAL SUPPLIES*	600.00	750.00	650.00	150.63
2010	030-663-300	*CONTRACTUAL SERVICES:*				
2010	030-663-342	CONTRACTUAL-OTHER	0.00	0.00	0.00	0.00
2010	030-663-344	BONDS	50.00	50.00	50.00	50.00
2010	030-663-346	PATROL MILEAGE REIMBURSEMENT	0.00	0.00	3,000.00	2,750.00
2010	030-663-397	*TOTAL CONTRACTUAL*	50.00	50.00	3,050.00	2,800.00
2010	030-663-400	*CAPITAL:*				
2010	030-663-441	CAPITAL	0.00	0.00	0.00	0.00
2010	030-663-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
<b>2010</b>	<b>030-663-998</b>	<b>=CONSTABLE PCT#3 TOTAL===</b>	<b>46,530.00</b>	<b>46,600.00</b>	<b>56,780.00</b>	<b>55,984.96</b>

9/22/2009		CHAMBERS COUNTY	*030*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
2010	030-664-000	=664=CONSTABLE PCT#4				
2010	030-664-100	*PERSONNEL:*				
2010	030-664-141	SALARY, CONSTABLE PCT.#4	49,320.00	48,000.00	38,000.00	39,184.08
2010	030-664-150	LONGEVITY	320.00	0.00	0.00	0.00
2010	030-664-151	FICA/MED	0.00	0.00	3,000.00	3,034.26
2010	030-664-152	COUNTY RETIREMENT	0.00	0.00	3,800.00	3,902.96
2010	030-664-155	GROUP HOSPITAL INSURANCE	0.00	0.00	7,800.00	7,833.80
2010	030-664-156	RETIREMENT INSURANCE	0.00	0.00	0.00	52.02
2010	030-664-183	CELL PHONE ALLOWANCE	480.00	480.00	480.00	480.00
2010	030-664-197	*TOTAL PERSONNEL*	50,120.00	48,480.00	53,080.00	54,487.12
2010	030-664-200	*SUPPLIES:*				
2010	030-664-241	OFFICE SUPPLIES	100.00	150.00	150.00	0.00
2010	030-664-242	SUPPLIES/OTHER	500.00	600.00	500.00	0.00
2010	030-664-297	*TOTAL SUPPLIES*	600.00	750.00	650.00	0.00
2010	030-664-300	*CONTRACTUAL SERVICES:*				
2010	030-664-342	CONTRACTUAL-OTHER	0.00	100.00	100.00	0.00
2010	030-664-344	BONDS	50.00	50.00	50.00	0.00
2010	030-664-346	PATROL MILEAGE REIMBURSEMENT	3,000.00	4,320.00	3,000.00	3,000.00
2010	030-664-397	*TOTAL CONTRACTUAL*	3,050.00	4,470.00	3,150.00	3,000.00
2010	030-664-400	*CAPITAL:*				
2010	030-664-441	CAPITAL	0.00	0.00	0.00	0.00
2010	030-664-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
<b>2010</b>	<b>030-664-998</b>	<b>=CONSTABLE PCT#4 TOTAL===</b>	<b>53,770.00</b>	<b>53,700.00</b>	<b>56,880.00</b>	<b>57,487.12</b>

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DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED			
			2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
2010	030-665-000	=665=CONSTABLE PCT#5				
2010	030-665-100	*PERSONNEL:*				
2010	030-665-141	SALARY, CONSTABLE PCT #5	46,400.00	46,400.00	39,300.00	39,226.07
2010	030-665-150	LONGEVITY	1,600.00	1,520.00	1,440.00	1,440.00
2010	030-665-151	FICA/MED	0.00	0.00	3,000.00	2,850.32
2010	030-665-152	COUNTY RETIREMENT	0.00	0.00	3,900.00	4,048.82
2010	030-665-155	GROUP HOSPITAL INSURANCE	0.00	0.00	11,000.00	11,810.80
2010	030-665-156	RETIREMENT INSURANCE	0.00	0.00	0.00	56.54
2010	030-665-183	CELL PHONE ALLOWANCE	480.00	480.00	480.00	480.00
2010	030-665-197	*TOTAL PERSONNEL*	48,480.00	48,400.00	59,120.00	59,912.55
2010	030-665-200	*SUPPLIES:*				
2010	030-665-241	OFFICE SUPPLIES	100.00	150.00	150.00	91.13
2010	030-665-242	SUPPLIES/OTHER	500.00	600.00	500.00	0.00
2010	030-665-297	*TOTAL SUPPLIES*	600.00	750.00	650.00	91.13
2010	030-665-300	*CONTRACTUAL SERVICES:*				
2010	030-665-342	CONTRACTUAL-OTHER	0.00	0.00	0.00	0.00
2010	030-665-344	BONDS	50.00	50.00	50.00	50.00
2010	030-665-346	PATROL MILEAGE REIMBURSEMENT	0.00	0.00	3,000.00	3,000.00
2010	030-665-397	*TOTAL CONTRACTUAL*	50.00	50.00	3,050.00	3,050.00
2010	030-665-400	*CAPITAL:*				
2010	030-665-441	CAPITAL	0.00	0.00	0.00	0.00
2010	030-665-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
<b>2010</b>	<b>030-665-998</b>	<b>=CONSTABLE PCT#5 TOTAL===</b>	<b>49,130.00</b>	<b>49,200.00</b>	<b>62,820.00</b>	<b>63,053.68</b>

9/22/2009 CHAMBERS COUNTY		*030*				
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
2010	030-666-000	=666=CONSTABLE PCT#6				
2010	030-666-100	*PERSONNEL:*				
2010	030-666-141	SALARY, CONSTABLE PCT #6	51,480.00	51,480.00	48,000.00	47,999.90
2010	030-666-150	LONGEVITY	1,040.00	960.00	880.00	880.00
2010	030-666-151	FICA/MED	0.00	0.00	3,700.00	3,776.02
2010	030-666-152	COUNTY RETIREMENT	0.00	0.00	4,700.00	4,857.03
2010	030-666-155	GROUP HOSPITAL INSURANCE	0.00	0.00	7,800.00	7,833.80
2010	030-666-156	RETIREMENT INSURANCE	0.00	0.00	0.00	66.30
2010	030-666-183	CELL PHONE ALLOWANCE	480.00	480.00	480.00	480.00
2010	030-666-197	*TOTAL PERSONNEL*	53,000.00	52,920.00	65,560.00	65,893.05
2010	030-666-200	*SUPPLIES:*				
2010	030-666-241	OFFICE SUPPLIES	100.00	150.00	150.00	122.90
2010	030-666-242	SUPPLIES/OTHER	500.00	600.00	500.00	446.30
2010	030-666-297	*TOTAL SUPPLIES*	600.00	750.00	650.00	569.20
2010	030-666-300	*CONTRACTUAL SERVICES:*				
2010	030-666-342	CONTRACTUAL-OTHER	0.00	0.00	0.00	0.00
2010	030-666-344	BONDS	50.00	50.00	50.00	50.00
2010	030-666-346	PATROL MILEAGE REIMBURSEMENT	3,000.00	3,000.00	3,000.00	3,250.00
2010	030-666-397	*TOTAL CONTRACTUAL*	3,050.00	3,050.00	3,050.00	3,300.00
2010	030-666-400	*CAPITAL:*				
2010	030-666-441	CAPITAL	0.00	0.00	0.00	0.00
2010	030-666-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
<b>2010</b>	<b>030-666-998</b>	<b>=CONSTABLE PCT#6 TOTAL===</b>	<b>56,650.00</b>	<b>56,720.00</b>	<b>69,260.00</b>	<b>69,762.25</b>

DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED			
			2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
2010	030-669-000	=669=COUNTY SHERIFF				
2010	030-669-100	*PERSONNEL:*				
2010	030-669-141	SALARY, SHERIFF	68,700.00	68,700.00	62,000.00	61,999.99
2010	030-669-142	SALARY, SECRETARIES	153,000.00	144,000.00	166,100.00	141,296.10
2010	030-669-143	SALARY, JAILERS	980,000.00	1,047,000.00	910,000.00	1,030,370.06
2010	030-669-145	SALARY, DISPATCHERS	348,000.00	346,000.00	302,800.00	306,758.65
2010	030-669-146	SALARY, DEPUTIES	1,220,000.00	1,317,000.00	1,090,000.00	1,289,137.81
2010	030-669-148	ADD'L. O.T./HOL./VACATION	55,000.00	55,000.00	50,000.00	0.00
2010	030-669-149	CONTROL CLERKS	0.00	0.00	73,600.00	0.00
2010	030-669-150	LONGEVITY	34,000.00	30,600.00	28,160.00	23,920.00
2010	030-669-151	FICA/MED	0.00	0.00	198,600.00	212,489.05
2010	030-669-152	COUNTY RETIREMENT	0.00	0.00	256,000.00	280,957.54
2010	030-669-155	GROUP HOSPITAL INSURANCE	0.00	0.00	630,000.00	644,516.20
2010	030-669-156	RETIREMENT INSURANCE	0.00	0.00	0.00	4,092.34
2010	030-669-183	CELL PHONES	6,000.00	7,000.00	6,000.00	5,550.00
2010	030-669-185	EMPLOYEE WELLNESS PROGRAM	0.00	0.00	0.00	100.00
2010	030-669-197	*TOTAL PERSONNEL*	2,864,700.00	3,015,300.00	3,773,260.00	4,001,187.74
2010	030-669-200	*SUPPLIES:*				
2010	030-669-241	OFFICE SUPPLIES	7,500.00	8,500.00	8,500.00	8,544.05
2010	030-669-242	SUPPLIES/OTHER	37,000.00	43,000.00	39,000.00	35,100.86
2010	030-669-243	JAIL MAINT. SUPPLY	43,000.00	50,000.00	45,000.00	45,491.73
2010	030-669-244	FILM DEVELOPMENT	1,000.00	2,000.00	2,000.00	1,679.70
2010	030-669-245	GROCERIES	130,000.00	130,000.00	130,000.00	144,389.48
2010	030-669-252	INDIGENT INMATE SUPPLIES	8,000.00	8,500.00	8,000.00	7,433.49
2010	030-669-268	SUPPLIES/DARE	10,000.00	0.00	0.00	2,392.27
2010	030-669-269	SUPPLIES/RESERVE DEPUTY	0.00	1,500.00	1,500.00	199.95
2010	030-669-297	*TOTAL SUPPLIES*	236,500.00	243,500.00	234,000.00	245,231.53
2010	030-669-300	*CONTRACTUAL SERVICES:*				
2010	030-669-343	DEPUTY UNIFORMS	13,000.00	18,000.00	15,000.00	18,773.67
2010	030-669-344	INSURANCE & BONDS	2,500.00	3,000.00	3,000.00	2,901.45
2010	030-669-345	TRAVEL/TRNG.	9,000.00	13,000.00	10,000.00	9,515.02
2010	030-669-347	DUES/FEES/SUBSCRIPTIONS	1,500.00	1,600.00	1,600.00	1,219.96
2010	030-669-348	REPAIR-MAINT. EQUIPMENT	5,000.00	7,000.00	7,000.00	3,921.04
2010	030-669-350	VEHICLE MAINT/FUEL	175,000.00	230,000.00	150,000.00	219,716.59
2010	030-669-352	CONTRACT/HOUSING/PRISONER	0.00	0.00	0.00	1,519.00
2010	030-669-353	TRANSFERRING PRISONERS	30,000.00	30,000.00	22,500.00	43,797.52
2010	030-669-354	TIRES & TUBES	15,000.00	17,000.00	10,000.00	16,444.23
2010	030-669-355	INVESTIGATION EXPENSE	7,000.00	10,000.00	10,000.00	7,120.83
2010	030-669-361	NEW HIRE PHYSICALS	2,500.00	3,000.00	3,000.00	3,530.00
2010	030-669-369	KENNEL CONTRACTS (SEE 381)	0.00	10,000.00	10,000.00	8,744.12
2010	030-669-370	SERVICE CONTRACTS	12,000.00	15,000.00	15,000.00	11,691.33
2010	030-669-381	ANIMAL CONTROL EXPENSE	11,000.00	3,500.00	3,000.00	2,808.33
2010	030-669-397	*TOTAL CONTRACTUAL*	283,500.00	361,100.00	260,100.00	351,703.09
2010	030-669-400	*CAPITAL:*				
2010	030-669-441	CAPITAL-VEHICLES	150,000.00	0.00	75,000.00	69,975.00
2010	030-669-442	BUILDING CAPITAL	0.00	10,000.00	50,000.00	55,554.20
2010	030-669-448	CAPITAL LEASE	0.00	0.00	34,975.00	26,619.15
2010	030-669-497	*TOTAL CAPITAL*	150,000.00	10,000.00	159,975.00	152,148.35
2010	030-669-998	=COUNTY SHERIFF TOTAL===	3,534,700.00	3,629,900.00	4,427,335.00	4,750,270.71

9/22/2009 CHAMBERS COUNTY

\*030\*

DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED			
			2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
2010	030-913-001	COUNTY GRANT MATCH	0.00	0.00	0.00	13,750.00
2010	030-914-001	ISSUANCE COSTS EXPENDITURE	0.00	0.00	0.00	0.00
2010	030-915-001	CASH TRANSFER	291,350.00	2,005,340.00	2,497,435.00	12,500.82
2010	030-915-998	*TOTAL TRANSFERS*	291,350.00	2,005,340.00	2,497,435.00	26,250.82
<b>2010</b>	<b>030-999-999</b>	<b>=G.F.=TOTAL EXPENDITURES=</b>	<b>20,882,055.00</b>	<b>22,157,875.00</b>	<b>20,954,927.00</b>	<b>30,796,073.30</b>

9/22/2009		CHAMBERS COUNTY	*031*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
		= 031=CONSTITUTIONAL CO CRT				
2010	031-303-305	CONSTITUTIONAL CO.CRT.	2,500.00	2,500.00	2,000.00	2,238.67
2010	031-303-306	GUARDIANSHIP FEES	0.00	1,000.00	0.00	2,217.00
2010	<b>031-399-999</b>	<b>=TOTAL REVENUES===</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,000.00</b>	<b>4,455.67</b>
2010	031-610-242	SUPPLIES/OTHER	2,500.00	2,500.00	2,000.00	0.00
2010	031-610-441	CONSTITUTIONAL COUNTY CRT	0.00	0.00	0.00	0.00
<b>2010</b>	<b>031-999-999</b>	<b>=TOTAL EXPENDITURES===</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,000.00</b>	<b>0.00</b>

DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
=032=YOUTH ACTIVITY FD EXPENSE						
2010	032-303-332	FAIRVIEW RD INCOME	0.00	0.00	0.00	0.00
2010	032-310-302	YPS DONATIONS	0.00	0.00	0.00	0.00
2010	<b>032-399-999</b>	<b>=TOTAL REVENUES===</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2010	032-645-310	EXPENDITURES	0.00	0.00	0.00	0.00
<b>2010</b>	<b>032-999-999</b>	<b>=TOTAL EXPENDITURES===</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

9/22/2009		CHAMBERS COUNTY	*033*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
=033=CO/DIST ATTY WRTHLESS CKS						
2010	033-303-623	FEES - COUNTY ATTY	7,500.00	10,000.00	10,000.00	8,657.93
2010	033-303-624	FEES - DISTRICT ATTY	100.00	100.00	100.00	162.64
2010	<b>033-399-999</b>	<b>=TOTAL REVENUES===</b>	<b>7,600.00</b>	<b>10,100.00</b>	<b>10,100.00</b>	<b>8,820.57</b>
*PERSONNEL:*						
2010	033-623-000	SALARY	0.00	0.00	0.00	0.00
2010	033-623-149	FICA/MEDICARE	0.00	0.00	0.00	0.00
2010	033-623-151	COUNTY RETIREMENT	0.00	0.00	0.00	0.00
2010	033-623-152	UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	0.00
2010	033-623-154	RETIREMENT/INSURANCE	0.00	0.00	0.00	0.00
2010	033-623-156	*TOTAL PERSONNEL*	0.00	0.00	0.00	0.00
*SUPPLIES:*						
2010	033-623-200	SUPPLIES/OTHER	7,500.00	10,000.00	10,000.00	0.00
2010	033-623-242	MISC. COUNTY ATTY	100.00	100.00	100.00	0.00
2010	033-623-247	*TOTAL SUPPLIES:*	7,600.00	10,100.00	10,100.00	0.00
2010	<b>033-623-997</b>	<b>'CO ATTY. ACTUAL EXPENDITURES'</b>	<b>7,600.00</b>	<b>10,100.00</b>	<b>10,100.00</b>	<b>0.00</b>
*SUPPLIES:*						
2010	033-624-200	MISC. DISTRICT ATTY.	0.00	0.00	0.00	0.00
2010	033-624-246	*TOTAL SUPPLIES*	0.00	0.00	0.00	0.00
2010	<b>033-624-997</b>	<b>'D.A. ACTUAL EXPENDITURES'</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2010	<b>033-999-999</b>	<b>=TOTAL EXPENDITURES===</b>	<b>7,600.00</b>	<b>10,100.00</b>	<b>10,100.00</b>	<b>0.00</b>

9/22/2009 CHAMBERS COUNTY			*034*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
=034=CO.ATTY.DWI						
2010	034-303-303	CO. ATTY. DWI VIDEO	2,000.00	2,000.00	3,000.00	1,755.00
2010	<b>034-399-999</b>	<b>=TOTAL REVENUES===</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>3,000.00</b>	<b>1,755.00</b>
2010	034-623-200	*SUPPLIES:*				
2010	034-623-242	SUPPLIES/OTHER	2,000.00	2,000.00	3,000.00	1,105.97
2010	034-623-297	*TOTAL SUPPLIES*	2,000.00	2,000.00	3,000.00	1,105.97
2010	034-623-400	*CAPITAL:*				
2010	034-623-441	CAPITAL	0.00	0.00	0.00	0.00
2010	034-623-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
<b>2010</b>	<b>034-999-999</b>	<b>=TOTAL EXPENDITURES===</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>3,000.00</b>	<b>1,105.97</b>

9/22/2009 CHAMBERS COUNTY			*035*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
=035=DA DRUG PREVENTION						
2010	035-303-310	DA PREVENTION OF DRUG ABUSE	6,000.00	6,000.00	8,000.00	3,435.19
2010	<b>035-399-999</b>	<b>=TOTAL REVENUES===</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>8,000.00</b>	<b>3,435.19</b>
2010	035-624-200	*SUPPLIES:*				
2010	035-624-242	SUPPLIES/OTHER	6,000.00	6,000.00	8,000.00	0.00
2010	035-624-297	*TOTAL SUPPLIES*	6,000.00	6,000.00	8,000.00	0.00
2010	035-624-400	*CAPITAL:*				
2010	035-624-441	CAPITAL	0.00	0.00	0.00	0.00
2010	035-624-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
<b>2010</b>	<b>035-999-999</b>	<b>=TOTAL EXPENDITURES===</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>8,000.00</b>	<b>0.00</b>

9/22/2009 CHAMBERS COUNTY

\*036\*

DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED			
			2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
<b>=036=INTEREST &amp; SINKING</b>						
2010	036-300-000	<b>*TAXES:*</b>				
2010	036-301-301	AD VALOREM TAXES	1,213,141.00	2,493,567.00	2,348,879.00	2,699,491.90
2010	036-301-304	FEDERAL WILDLIFE REFUGE	450.00	450.00	450.00	494.64
2010	036-301-308	WALLISVILLE FLOOD CTRL.PM	550.00	350.00	350.00	315.91
2010	036-301-309	WALLISVILLE PROJECT	3,000.00	2,000.00	2,000.00	3,057.66
2010	036-301-998	*ACTUAL TAXES*	1,217,141.00	2,496,367.00	2,351,679.00	2,703,360.11
2010	036-310-300	<b>*OTHER REVENUES:*</b>				
2010	036-310-301	INTEREST EARNINGS	20,000.00	25,000.00	25,000.00	29,261.71
2010	036-310-313	REFUNDS	0.00	0.00	0.00	8.33
2010	036-310-998	*ACTUAL OTHER REVENUES*	20,000.00	25,000.00	25,000.00	29,270.04
2010	036-315-001	CASH TRANSFER	392,834.00	709,670.00	235,185.00	12,387,242.05
2010	036-315-998	*TOTAL TRANSFERS*	392,834.00	709,670.00	235,185.00	12,387,242.05
<b>2010</b>	<b>036-399-999</b>	<b>=I&amp;S =TOTAL REVENUES===</b>	<b>1,629,975.00</b>	<b>3,231,037.00</b>	<b>2,611,864.00</b>	<b>15,119,872.20</b>
2010	036-801-301	<b>CAPITAL LEASE &amp; NOTE PRINCIPAL</b>	125,000.00	0.00	0.00	0.00
2010	036-801-501	INTEREST PAYMENTS	15,000.00	0.00	0.00	0.00
2010	036-801-998	*TOTAL ACTUAL LSE/P&I*	140,000.00	0.00	0.00	0.00
2010	036-809-341	<b>SERIES 1999 PRINCIPAL</b>	0.00	315,000.00	300,000.00	300,000.00
2010	036-809-343	1999 AGENT'S FEES	0.00	1,000.00	1,000.00	0.00
2010	036-809-501	SERIES 1999 INTEREST	0.00	8,348.00	24,570.00	24,570.00
2010	036-809-998	*TOTAL SERIES 1999*	0.00	324,348.00	325,570.00	324,570.00
2010	036-812-341	<b>SERIES 2002 PRINCIPAL</b>	85,000.00	85,000.00	80,000.00	80,000.00
2010	036-812-343	2002 AGENT'S FEES	1,000.00	1,000.00	1,000.00	1,000.00
2010	036-812-501	SERIES 2002 INTEREST	62,311.00	66,575.00	70,700.00	70,671.26
2010	036-812-998	*TOTAL SERIES 2002*	148,311.00	152,575.00	151,700.00	151,671.26
2010	036-813-341	<b>SERIES 2003 PRINCIPAL</b>	0.00	975,000.00	350,000.00	350,000.00
2010	036-813-343	2003 AGENT'S FEES	0.00	1,000.00	1,000.00	0.00
2010	036-813-501	SERIES 2003 INTEREST	0.00	217,409.00	233,972.00	233,971.26
2010	036-813-998	*TOTAL SERIES 2003*	0.00	1,193,409.00	584,972.00	583,971.26
2010	036-815-341	<b>SERIES 2005 PRINCIPAL</b>	0.00	45,000.00	635,000.00	635,000.00
2010	036-815-343	2005 AGENT'S FEES	0.00	1,000.00	1,000.00	500.00
2010	036-815-501	SERIES 2005 INTEREST	0.00	175,750.00	185,950.00	185,950.00
2010	036-815-998	*TOTAL SERIES 2005*	0.00	221,750.00	821,950.00	821,450.00
2010	036-816-341	<b>TAX NOTE 2006 PRINCIPAL</b>	330,000.00	320,000.00	305,000.00	305,000.00
2010	036-816-501	TAX NOTE 2006 INTEREST	23,175.00	37,800.00	51,863.00	51,210.92
2010	036-816-998	*TOTAL TAX NOTE 2006*	353,175.00	357,800.00	356,863.00	356,210.92
2010	036-817-341	<b>TAX NOTE 2007 PRINCIPAL</b>	300,000.00	300,000.00	300,000.00	300,000.00
2010	036-817-501	TAX NOTE 2007 INTEREST	54,375.00	67,425.00	70,809.00	70,808.33
2010	036-817-602	ISSUANCE COST-EXPENDITURE	0.00	0.00	0.00	0.00
2010	036-817-998	*TOTAL OTHER FINANCING*	354,375.00	367,425.00	370,809.00	370,808.33
2010	036-818-341	<b>TAX NOTE 2008 PRINCIPAL</b>	550,000.00	525,000.00	0.00	0.00
2010	036-818-501	TAX NOTE 2008 INTEREST	84,114.00	88,730.00	0.00	0.00
2010	036-818-602	ISSUANCE COST EXPENDITURE	0.00	0.00	0.00	0.00
2010	036-818-998	*TOTAL OTHER FINANCING*	634,114.00	613,730.00	0.00	0.00
<b>2010</b>	<b>036-999-999</b>	<b>I&amp;S TOTAL EXPENDITURES</b>	<b>1,629,975.00</b>	<b>3,231,037.00</b>	<b>2,611,864.00</b>	<b>2,608,681.77</b>

9/22/2009		CHAMBERS COUNTY	*037*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
<b>=037= GOLF REVENUES</b>						
2010	037-303-301	ANNUAL GREEN FEES	17,000.00	17,000.00	17,000.00	12,942.75
2010	037-303-302	DAILY GREEN FEES	170,000.00	170,000.00	170,000.00	161,653.10
2010	037-303-303	CART RENTAL	130,000.00	130,000.00	130,000.00	111,724.00
2010	037-303-304	CART SHED RENTAL	15,000.00	15,000.00	13,000.00	9,931.22
2010	037-303-305	SALES TAX	4,000.00	8,000.00	8,000.00	6,539.13
2010	037-303-312	DAILY TRAIL FEES	14,000.00	2,000.00	2,000.00	2,921.67
2010	037-303-350	DESIGNATED GRN FEES(39)	0.00	15,000.00	18,000.00	12,201.40
2010	037-303-998	*ACTUAL GOLF REVENUES*	350,000.00	357,000.00	358,000.00	317,913.27
2010	037-310-302	INCOME-OTHER	1,000.00	1,000.00	1,000.00	1,785.96
2010	037-310-303	INCOME-SALES	45,000.00	12,000.00	0.00	9,751.14
2010	037-315-001	CASH TRANSFER (GF)	92,920.00	132,350.00	199,220.00	0.00
2010	037-315-998	*TOTAL TRANSFERS*	138,920.00	145,350.00	200,220.00	11,537.10
<b>2010</b>	<b>037-399-999</b>	<b>=GOLF=TOTAL REVENUES=====</b>	<b>488,920.00</b>	<b>502,350.00</b>	<b>558,220.00</b>	<b>329,450.37</b>
<b>2010 037-645-000 =037=GOLF EXPENDITURES</b>						
2010	037-645-100	*PERSONNEL:*				
2010	037-645-141	SALARY GOLF PRO	58,700.00	58,700.00	36,800.00	26,015.85
2010	037-645-143	LABOR	134,000.00	134,000.00	170,600.00	157,866.80
2010	037-645-149	SALARIES, PART-TIME	35,000.00	35,000.00	20,000.00	47,117.98
2010	037-645-150	LONGEVITY	4,640.00	4,320.00	5,680.00	5,680.00
2010	037-645-151	FICA/MED	15,000.00	15,000.00	19,000.00	17,781.76
2010	037-645-152	COUNTY RETIREMENT	19,000.00	19,000.00	24,400.00	22,540.98
2010	037-645-153	WORKMEN'S COMP INSURANCE	6,000.00	6,000.00	9,000.00	4,145.56
2010	037-645-154	UNEMPLOYMENT INSURANCE	1,600.00	1,600.00	1,400.00	859.48
2010	037-645-155	GROUP HOSPITAL INSURANCE	46,800.00	46,800.00	54,400.00	45,642.60
2010	037-645-156	RETIREMENT/INSURANCE	600.00	600.00	800.00	710.16
2010	037-645-170	GROUP INSURANCE RETIREES	16,000.00	16,000.00	7,500.00	10,976.00
2010	037-645-183	CELL PHONE ALLOWANCE	480.00	480.00	240.00	380.00
2010	037-645-197	*TOTAL PERSONNEL*	337,820.00	337,500.00	349,820.00	339,717.17
2010	037-645-200	*SUPPLIES:*				
2010	037-645-241	OFFICE SUPPLIES & OTHER	1,000.00	1,000.00	1,000.00	4,820.73
2010	037-645-242	SUPPLIES-RESALE	23,000.00	6,000.00	0.00	13,388.96
2010	037-645-247	DUES	0.00	0.00	0.00	0.00
2010	037-645-248	FERTILIZER	35,000.00	35,000.00	32,000.00	31,865.76
2010	037-645-250	GAS & OIL	14,000.00	14,000.00	12,500.00	12,410.99
2010	037-645-297	*TOTAL SUPPLIES*	73,000.00	56,000.00	45,500.00	62,486.44
2010	037-645-300	*CONTRACTUAL SERVICES:*				
2010	037-645-343	UNIFORM SERVICES	700.00	700.00	500.00	328.80
2010	037-645-344	INSURANCE & BONDS	2,000.00	2,000.00	2,000.00	0.00
2010	037-645-345	TRAVEL/TRAINING	2,000.00	2,000.00	2,000.00	1,297.89
2010	037-645-346	TELEPHONE & UTILITIES	26,000.00	26,000.00	24,000.00	28,895.44
2010	037-645-347	DUES	1,000.00	1,000.00	1,000.00	655.00
2010	037-645-348	REPAIR & MAINT-EQUIPMENT	15,000.00	15,000.00	20,000.00	16,000.48
2010	037-645-349	REFUNDS	400.00	400.00	400.00	0.00
2010	037-645-350	MAINT-BUILDINGS	8,500.00	8,500.00	8,500.00	6,624.49
2010	037-645-352	CONTRACT LABOR	0.00	1,000.00	1,000.00	0.00
2010	037-645-353	SALES TAX	2,000.00	2,000.00	7,000.00	6,309.40
2010	037-645-354	MAINT-GROUNDS	15,000.00	16,000.00	13,500.00	9,121.93
2010	037-645-357	PRO'S % OF CART RENTAL	0.00	0.00	26,000.00	17,263.80
2010	037-645-361	CREDIT CARD FEES	5,000.00	5,000.00	3,500.00	4,923.46
2010	037-645-367	PRE-HIRE PHYSICAL/TESTING	500.00	500.00	500.00	680.00
2010	037-645-397	*TOTAL CONTRACTUAL*	78,100.00	80,100.00	109,900.00	92,100.69
2010	037-645-400	*CAPITAL:*				
2010	037-645-441	CAPITAL	0.00	28,000.00	44,500.00	52,578.64
2010	037-645-446	CAPITAL NOTE PAYMENTS	0.00	0.00	8,000.00	6,900.00
2010	037-645-448	CAPITAL LEASE	0.00	750.00	0.00	0.00
2010	037-645-497	*TOTAL CAPITAL*	0.00	28,750.00	52,500.00	59,478.64
2010	037-645-500	*INTEREST EXPENSE:*				
2010	037-645-501	BANK: ANAHUAC NATIONAL BANK	0.00	0.00	500.00	416.57
2010	037-345-700	DEPRECIATION EXPENSE	0.00	0.00	0.00	0.00
2010	037-645-998	*ACTUAL GOLF EXPENDITURES	0.00	0.00	558,220.00	554,199.51
2010	037-915-001	CASH TRANSFER	0.00	0.00	0.00	0.00
2010	037-915-998	*TOTAL TRANSFERS*	0.00	0.00	0.00	0.00
<b>2010</b>	<b>037-999-999</b>	<b>=GOLF=TOTAL EXPENDITURES===</b>	<b>488,920.00</b>	<b>502,350.00</b>	<b>558,220.00</b>	<b>554,199.51</b>

9/22/2009 CHAMBERS COUNTY

DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED *038*		2008 BUDGET	2008 ACTUAL
			2010 BUDGET	2009 BUDGET		
<b>=038=AIRPORT REVENUES</b>						
2010	038-303-301	HANGAR LEASES	10,000.00	10,000.00	8,000.00	9,913.80
2010	038-303-303	FARM & BLDG. RENTALS	0.00	0.00	1,000.00	60.00
2010	038-303-304	AIRPORT LEASE	450.00	450.00	1,000.00	412.50
2010	038-303-305	AIRPLANE FUEL	373,000.00	415,000.00	230,000.00	349,369.06
2010	038-303-307	TX DEPT OF TRANSPORTATION	0.00	0.00	0.00	0.00
2010	038-303-998	*ACTUAL AIRPORT REVENUES*	383,450.00	425,450.00	240,000.00	359,755.36
2010	038-310-302	INCOME-OTHER	5,000.00	5,000.00	5,000.00	110,651.00
2010	038-310-344	INSURANCE REFUNDS	0.00	0.00	0.00	0.00
2010	038-315-001	CASH TRANSFER (GF)	171,800.00	167,500.00	63,580.00	0.00
2010	038-315-998	*TOTAL TRANSFERS*	176,800.00	172,500.00	68,580.00	110,651.00
<b>2010</b>	<b>038-399-999</b>	<b>=AIRPORT-TOTAL REVENUES==</b>	<b>560,250.00</b>	<b>597,950.00</b>	<b>308,580.00</b>	<b>470,406.36</b>
<b>=038=AIRPORT EXPENDITURES</b>						
2010	038-701-100	<b>*PERSONNEL:*</b>				
2010	038-701-141	SALARIES - MANAGER (SEE 020)	6,400.00	6,400.00	28,100.00	22,293.03
2010	038-701-142	SALARY - SECRETARY (SEE 030-642)	17,100.00	17,100.00	15,300.00	15,308.41
2010	038-701-149	EXTRA HELP	0.00	0.00	0.00	0.00
2010	038-701-150	LONGEVITY (SEE 030-642)	0.00	0.00	1,040.00	1,040.00
2010	038-701-151	FICA/MED	1,800.00	1,800.00	3,350.00	2,876.93
2010	038-701-152	COUNTY RETIREMENT	2,300.00	2,300.00	4,250.00	3,953.59
2010	038-701-153	WORKERS COMP	300.00	300.00	2,500.00	1,151.56
2010	038-701-154	UNEMPLOYMENT INS	0.00	0.00	140.00	99.00
2010	038-701-155	GROUP HOSPITAL INSURANCE	4,300.00	0.00	7,800.00	7,650.50
2010	038-701-156	RETIREMENT/INSURANCE	100.00	100.00	150.00	124.62
2010	038-701-197	*TOTAL PERSONNEL*	32,300.00	28,000.00	62,630.00	54,497.64
2010	038-701-200	<b>*SUPPLIES:*</b>				
2010	038-701-240	SHOP	500.00	500.00	500.00	0.00
2010	038-701-241	OFFICE SUPPLIES	500.00	500.00	500.00	42.97
2010	038-701-242	LAWN MAINTENANCE	500.00	500.00	500.00	0.00
2010	038-701-246	SUPPLIES-OTHER	2,000.00	2,000.00	2,000.00	1,720.28
2010	038-701-249	MATERIALS	1,000.00	1,000.00	1,000.00	0.00
2010	038-701-297	*TOTAL SUPPLIES*	4,500.00	4,500.00	4,500.00	1,763.25
2010	038-701-300	<b>*CONTRACTUAL SERVICES:*</b>				
2010	038-701-305	AVIATION FUEL	333,000.00	375,000.00	200,000.00	323,103.82
2010	038-701-341	EQUIPMENT RENTAL	2,000.00	2,000.00	2,000.00	434.42
2010	038-701-343	UNIFORM SERVICE	250.00	250.00	250.00	0.00
2010	038-701-344	INSURANCE & BONDS	1,200.00	1,200.00	1,200.00	758.00
2010	038-701-345	TRAVEL/TRAINING	900.00	900.00	900.00	45.00
2010	038-701-346	TELEPHONE & UTILITIES	14,000.00	14,000.00	14,000.00	14,369.91
2010	038-701-347	MAINTENANCE	2,500.00	2,500.00	2,500.00	424.89
2010	038-701-350	AIRPORT MAINTENANCE	6,000.00	6,000.00	6,000.00	2,438.43
2010	038-701-355	AIRCRAFT MAINTENANCE	0.00	0.00	3,000.00	0.00
2010	038-701-358	GW MONITORING	9,000.00	9,000.00	7,500.00	4,818.08
2010	038-701-361	CREDIT CARD FEES	500.00	500.00	0.00	1,800.11
2010	038-701-370	SERV.MAINT.CONTRACTS	3,100.00	3,100.00	3,100.00	1,513.75
2010	038-701-380	LEGAL EXPENSE	0.00	0.00	0.00	0.00
2010	038-701-397	*TOTAL CONTRACTUAL*	372,450.00	414,450.00	240,450.00	349,706.41
2010	038-701-400	<b>*CAPITAL:*</b>				
2010	038-701-441	CAPITAL	0.00	0.00	0.00	0.00
2010	038-701-442	CHAMBERS CO. AIRPORT PROJECT	150,000.00	150,000.00	0.00	0.00
2010	038-701-448	CAPITAL LEASE	1,000.00	1,000.00	1,000.00	948.00
2010	038-701-497	*TOTAL CAPITAL*	151,000.00	151,000.00	1,000.00	948.00
2010	038-701-700	DEPRECIATION EXPENSE	0.00	0.00	0.00	0.00
2010	038-701-998	*ACTUAL AIRPORT EXPENDITURES*	560,250.00	597,950.00	308,580.00	406,915.30
2010	038-915-001	CASH TRANSFER	0.00	0.00	0.00	0.00
2010	038-915-998	*TOTAL TRANSFERS*	0.00	0.00	0.00	0.00
<b>2010</b>	<b>038-999-999</b>	<b>=AIRPORT =TOTAL EXPENDITURES===</b>	<b>560,250.00</b>	<b>597,950.00</b>	<b>308,580.00</b>	<b>406,915.30</b>

9/22/2009 CHAMBERS COUNTY		*039*				
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
<b>=039=SOLID WASTE REVENUES</b>						
2010	039-303-330	INCINERATOR REVENUE	0.00	4,091,545.00	4,426,075.00	2,818,236.49
2010	039-303-331	SOLID WASTE INCOME - PCT.#1	5,000.00	5,000.00	5,000.00	4,335.00
2010	039-303-332	SOLID WASTE INCOME - PCT.#2	3,500.00	5,000.00	5,000.00	3,370.00
2010	039-303-333	SOLID WASTE INCOME - PCT.#3	11,000.00	12,000.00	12,000.00	11,575.00
2010	039-303-334	SOLID WASTE INCOME - PCT.#4	2,000.00	2,000.00	2,000.00	1,515.00
2010	039-303-335	LANDFILL INCOME	100,000.00	1,800.00	0.00	262,689.75
2010	039-303-336	LANDFILL INCOME-IKE		0.00	0.00	214,169.50
2010	039-303-998	*SW ACTUAL REVENUES*	121,500.00	4,117,345.00	4,450,075.00	3,315,890.74
2010	039-310-301	INTEREST		0.00	0.00	45,427.19
2010	039-310-302	REVENUES:OTHER	1,000.00	1,000.00	1,000.00	17,144.26
2010	039-310-313	REFUNDS	1,000.00	1,000.00	1,000.00	3,530.25
2010	039-310-344	INSURANCE REFUNDS	0.00	0.00	0.00	0.00
2010	039-310-998	*SW OTHER INCOME*	2,000.00	2,000.00	2,000.00	66,101.70
2010	039-312-001	CAPITAL LEASE PROCEEDS	0.00	0.00	0.00	0.00
2010	039-314-001	TAX NOTE (LOAN PROCEEDS)	0.00	0.00	0.00	0.00
2010	039-314-002	SALE PROCEEDS	0.00	0.00	0.00	11,244,907.60
2010	039-315-001	CASH TRANSFERS (CASH)	2,380,145.00	1,705,490.00	2,234,635.00	0.00
2010	039-315-998	*TOTAL TRANSFERS*	2,380,145.00	1,705,490.00	2,234,635.00	11,244,907.60
<b>2010</b>	<b>039-399-999</b>	<b>=SW TOTAL REVENUES===</b>	<b>2,503,645.00</b>	<b>5,824,835.00</b>	<b>6,686,710.00</b>	<b>14,626,900.04</b>
<b>=636=SOLID WASTE EXPENDITURE</b>						
2010	039-636-100	*PERSONNEL:*				
2010	039-636-141	SALARY, DIRECTOR	63,200.00	63,200.00	29,825.00	32,261.35
2010	039-636-142	SALARY, SECRETARY	30,200.00	30,200.00	14,250.00	15,776.02
2010	039-636-145	SALARIES	535,000.00	510,000.00	460,000.00	500,699.15
2010	039-636-149	SALARIES, PART-TIME	100,000.00	100,000.00	130,000.00	91,525.27
2010	039-636-150	LONGEVITY	11,040.00	9,600.00	11,840.00	8,640.00
2010	039-636-151	FICA/MED	60,000.00	54,000.00	53,200.00	48,942.76
2010	039-636-152	COUNTY RETIREMENT	76,000.00	69,300.00	68,800.00	63,542.61
2010	039-636-153	WORKERS COMPENSATION	65,000.00	65,000.00	48,000.00	22,109.84
2010	039-636-154	UNEMPLOYMENT INSURANCE	2,600.00	2,600.00	3,300.00	2,329.82
2010	039-636-155	GROUP HOSPITAL INSURANCE	180,000.00	160,000.00	132,100.00	130,584.20
2010	039-636-156	RETIREMENT/INSURANCE	2,500.00	2,000.00	2,000.00	2,001.97
2010	039-636-170	GROUP INSURANCE RETIREES	16,000.00	16,000.00	7,200.00	10,373.00
2010	039-636-183	CELL PHONE ALLOWANCE	720.00	720.00	720.00	720.00
2010	039-636-197	*TOTAL PERSONNEL*	1,142,260.00	1,082,620.00	961,235.00	929,505.99
2010	039-636-200	*SUPPLIES:*				
2010	039-636-241	OFFICE SUPPLIES	1,000.00	5,500.00	1,000.00	671.45
2010	039-636-242	SUPPLIES/OTHER	20,000.00	28,200.00	46,150.00	21,858.45
2010	039-636-250	GAS & OIL	175,000.00	201,000.00	130,000.00	277,712.16
2010	039-636-251	SAFETY EQUIPMENT	1,500.00	1,500.00	1,500.00	279.44
2010	039-636-261	SHOP SUPPLIES	1,000.00	1,000.00	1,000.00	606.55
2010	039-636-297	*TOTAL SUPPLIES*	198,500.00	237,200.00	179,650.00	301,128.05
2010	039-636-300	*CONTRACTUAL SERVICES:*				
2010	039-636-341	EQUIPMENT RENTAL	10,000.00	10,000.00	10,000.00	15,632.45
2010	039-636-343	UNIFORM SERVICE	2,400.00	2,400.00	2,400.00	775.83
2010	039-636-344	INSURANCE & BONDS	5,000.00	9,500.00	5,500.00	5,158.00
2010	039-636-345	TRAVEL/TRNG.	1,000.00	2,300.00	1,550.00	72.00
2010	039-636-346	TELEPHONE	6,000.00	10,000.00	10,000.00	9,851.98
2010	039-636-347	REPAIRS & MAINT./BLDG. & EQUIP.	90,000.00	100,000.00	100,000.00	88,660.74
2010	039-636-348	TIRE DISPOSAL	21,400.00	21,400.00	21,400.00	12,055.81
2010	039-636-349	UTILITIES	8,000.00	10,000.00	7,100.00	6,998.70
2010	039-636-351	TNRCC FEES	45,000.00	25,000.00	25,000.00	27,704.97
2010	039-636-352	CONTRACT LABOR	10,000.00	10,000.00	10,000.00	0.00
2010	039-636-356	FACILITY UPGRADE	13,000.00	13,000.00	13,000.00	0.00
2010	039-636-357	SITE MAINTENANCE	10,000.00	10,000.00	10,000.00	100,113.94
2010	039-636-358	GW MONITORING	65,000.00	74,000.00	89,000.00	66,876.99
2010	039-636-359	CH4 MONITORING	5,070.00	5,070.00	5,000.00	4,032.50
2010	039-636-362	T-1 LINES	0.00	1,800.00	1,800.00	1,082.63
2010	039-636-367	PRE-HIRE PHYSICAL/TESTING	1,500.00	1,500.00	1,500.00	68.00
2010	039-636-370	SERVICE MAINTENANCE	1,500.00	1,500.00	1,500.00	0.00
2010	039-636-380	LEGAL & PROFESSIONAL FEES	45,000.00	45,000.00	120,000.00	82,343.26
2010	039-636-397	*TOTAL CONTRACTUAL*	339,870.00	352,470.00	434,750.00	421,427.80
2010	039-636-400	*CAPITAL:*				
2010	039-636-441	CAPITAL	803,000.00	41,000.00	310,000.00	466,400.00
2010	039-636-442	BOX SITE IMPROVEMENTS	15,000.00	15,000.00	15,000.00	0.00
2010	039-636-443	CELL CONSTRUCTION	0.00	0.00	358,000.00	824,834.53
2010	039-636-448	CAPITAL LEASE	5,000.00	5,000.00	2,000.00	1,153.39
2010	039-636-497	*TOTAL CAPITAL*	823,000.00	61,000.00	685,000.00	1,292,387.92

9/22/2009 CHAMBERS COUNTY		*039*				
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
2010	039-636-500	*INTEREST:	0.00	0.00	0.00	0.00
2010	039-636-501	INTEREST: ANAHUAC NATL BANK	0.00	0.00	0.00	0.00
2010	039-636-597	*TOTAL INTEREST*	0.00	0.00	0.00	0.00
<b>2010</b>	<b>039-636-998</b>	<b>*ACTUAL LANDFILL EXPENDITURES*</b>	<b>2,503,630.00</b>	<b>1,733,290.00</b>	<b>2,260,635.00</b>	<b>2,944,449.76</b>
2010	039-637-000	=637=INCINERATOR EXPENDITURE				
2010	039-637-100	*PERSONNEL:*				
2010	039-637-141	INCINERATOR SUPERINTENDENT	0.00	0.00	29,825.00	29,817.71
2010	039-637-142	SALARY, SECRETARY	0.00	14,250.00	14,250.00	14,753.64
2010	039-637-145	SALARIES	0.00	1,037,880.00	1,037,880.00	1,005,394.82
2010	039-637-149	SALARIES, PART-TIME	0.00	150,000.00	150,000.00	270,896.15
2010	039-637-150	LONGEVITY	0.00	5,680.00	5,680.00	5,800.00
2010	039-637-151	FICA	0.00	82,000.00	82,000.00	99,773.11
2010	039-637-152	COUNTY RETIREMENT	0.00	105,100.00	105,100.00	127,193.41
2010	039-637-153	WORKER'S COMPENSATION	0.00	95,000.00	95,000.00	43,759.08
2010	039-637-154	UNEMPLOYMENT INSURANCE	0.00	5,300.00	5,300.00	4,771.74
2010	039-637-155	GROUP HOSPITAL INSURANCE	0.00	217,600.00	217,600.00	215,112.80
2010	039-637-156	RETIREMENT/INSURANCE	0.00	4,500.00	4,500.00	4,032.33
2010	039-637-183	CELL PHONE ALLOWANCE	0.00	240.00	240.00	200.00
2010	039-637-197	*TOTAL PERSONNEL*	0.00	1,717,550.00	1,747,375.00	1,821,504.79
2010	039-637-200	*SUPPLIES:*				
2010	039-637-241	OFFICE SUPPLIES	0.00	5,500.00	5,500.00	3,030.57
2010	039-637-242	SUPPLIES/OTHER	0.00	123,160.00	100,000.00	125,862.08
2010	039-637-250	GAS & OIL	0.00	20,000.00	20,000.00	20,000.00
2010	039-637-251	SAFETY EQUIPMENT	0.00	16,000.00	12,000.00	15,840.03
2010	039-637-297	*TOTAL SUPPLIES*	0.00	164,660.00	137,500.00	164,732.68
2010	039-637-300	*CONTRACTUAL SERVICES:*				
2010	039-637-341	EQUIPMENT RENTAL	0.00	73,500.00	43,500.00	85,636.27
2010	039-637-342	REFRACTORY REPAIRS	0.00	276,295.00	750,000.00	150,686.54
2010	039-637-343	UNIFORM SERVICE	0.00	4,000.00	4,000.00	4,000.00
2010	039-637-344	INSURANCE	0.00	210,000.00	210,000.00	162,792.50
2010	039-637-345	TRAVEL/TRNG.	0.00	2,300.00	2,300.00	1,694.40
2010	039-637-346	REPAIRS & MAINT./BLDG. & EQUIP.	0.00	325,000.00	245,000.00	337,281.59
2010	039-637-348	NATURAL GAS	0.00	370,000.00	370,000.00	236,217.12
2010	039-637-349	ELECTRICITY	0.00	380,000.00	380,000.00	249,970.59
2010	039-637-351	TNRCC FEES	0.00	18,800.00	18,800.00	7,037.76
2010	039-637-353	TRAINING	0.00	15,000.00	15,000.00	2,449.00
2010	039-637-354	DEODORIZER/PESTICIDE	0.00	2,000.00	2,000.00	1,865.43
2010	039-637-357	SITE MAINTENANCE	0.00	7,000.00	17,000.00	13,786.27
2010	039-637-358	STACK & ADMISSION TSTG.	0.00	115,000.00	65,000.00	124,908.66
2010	039-637-360	JANITORIAL SERVICE	0.00	5,500.00	5,500.00	3,242.00
2010	039-637-362	CREDIT CARD FEES	0.00	6,000.00	6,000.00	4,634.53
2010	039-637-364	ASH TESTING	0.00	16,000.00	16,000.00	8,073.50
2010	039-637-367	PRE-HIRE PHYSICAL/TESTING	0.00	13,000.00	13,000.00	9,702.00
2010	039-637-370	SERV.MAINT.CONTRACTS	0.00	44,600.00	44,600.00	30,515.49
2010	039-637-376	CARBON	0.00	65,000.00	65,000.00	45,706.50
2010	039-637-377	LIME	0.00	85,000.00	85,000.00	56,478.63
2010	039-637-378	UREA	0.00	55,000.00	40,000.00	54,686.58
2010	039-637-379	CHLORINE	0.00	1,500.00	1,500.00	1,126.09
2010	039-637-380	LEGAL EXPENSE/PROF.	0.00	72,000.00	72,000.00	117,626.17
2010	039-637-397	*TOTAL CONTRACTUAL*	0.00	2,162,495.00	2,471,200.00	1,710,117.62
2010	039-637-400	*CAPITAL:*				
2010	039-637-441	CAPITAL	0.00	41,840.00	65,000.00	33,750.19
2010	039-637-446	BOND RETIREMENT	0.00	0.00	0.00	0.00
2010	039-637-448	CAPITAL LEASE	0.00	5,000.00	5,000.00	4,378.23
2010	039-637-497	*TOTAL CAPITAL*	0.00	46,840.00	70,000.00	38,128.42
2010	039-637-700	DEPRECIATION EXPENSE	0.00	0.00	0.00	0.00
2010	039-637-797	*TOTAL DEPRECIATION*	0.00	0.00	0.00	0.00
<b>2010</b>	<b>039-637-998</b>	<b>*ACTUAL INCINERATOR EXP.*</b>	<b>0.00</b>	<b>4,091,545.00</b>	<b>4,426,075.00</b>	<b>3,734,483.51</b>
2010	039-915-001	CASH TRANSFER	0.00	0.00	0.00	21,774,190.44
<b>2010</b>	<b>039-999-999</b>	<b>=SWRRR TOTAL EXPENDITURES==</b>	<b>2,503,630.00</b>	<b>5,824,835.00</b>	<b>6,686,710.00</b>	<b>6,678,933.27</b>

9/22/2009 CHAMBERS COUNTY			*040*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
<b>=040=CH CO CONNECTION</b>						
2010	040-303-301	MEMBERSHIP REVENUE	0.00	0.00	0.00	7,364.96
2010	040-303-302	NETWORK FEES	20,000.00	25,000.00	14,400.00	14,393.79
2010	040-315-001	CASH TRANSFER	0.00	0.00	0.00	0.00
2010	<b>040-399-999</b>	<b>=TOTAL REVENUES===</b>	<b>20,000.00</b>	<b>25,000.00</b>	<b>14,400.00</b>	<b>21,758.75</b>
2010	040-603-300	*CONTRACTUAL SERVICES:*				
2010	040-603-342	CONTRACTUAL/OTHER	20,000.00	25,000.00	14,400.00	17,150.00
2010	040-603-998	*TOTAL CONTRACTUAL*	20,000.00	25,000.00	14,400.00	17,150.00
2010	<b>040-999-999</b>	<b>=TOTAL EXPENDITURES===</b>	<b>20,000.00</b>	<b>25,000.00</b>	<b>14,400.00</b>	<b>17,150.00</b>

9/22/2009		CHAMBERS COUNTY	*041*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
		=041=CO. ATTY SEIZ. & FORF.				
2010	041-310-302	FORFEITURES	0.00	0.00	0.00	0.00
<b>2010</b>	<b>041-399-999</b>	<b>=TOTAL REVENUES===</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2010	041-623-200	*SUPPLIES:*				
2010	041-623-242	SUPPLIES	0.00	0.00	0.00	0.00
2010	041-623-297	*SUPPLIES TOTAL*	0.00	0.00	0.00	0.00
2010	041-623-400	*CONTRACTUAL SERVICES:*				
2010	041-623-441	CAPITAL	0.00	0.00	0.00	0.00
2010	041-623-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
<b>2010</b>	<b>041-999-999</b>	<b>=TOTAL EXPENDITURES===</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

9/22/2009		CHAMBERS COUNTY	*042*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
<b>=042=SHERIFF SEIZURE &amp; FORFEITURE</b>						
2010	042-304-342	FORFEITURES	15,000.00	10,000.00	5,000.00	12,319.68
2010	042-310-301	INTEREST EARNINGS	1,000.00	1,000.00	1,000.00	1,328.57
<b>2010</b>	<b>042-399-999</b>	<b>=TOTAL REVENUES===</b>	<b>16,000.00</b>	<b>11,000.00</b>	<b>6,000.00</b>	<b>13,648.25</b>
<b>*SUPPLIES:*</b>						
2010	042-669-200	*SUPPLIES:*				
2010	042-669-242	SUPPLIES/OTHER	16,000.00	11,000.00	6,000.00	27,838.88
2010	042-669-297	*TOTAL SUPPLIES*	0.00	11,000.00	6,000.00	27,838.88
<b>*CONTRACTUAL SERVICES:*</b>						
2010	042-669-300	*CONTRACTUAL SERVICES:*				
2010	042-669-345	TRAVEL/TRAINING	0.00	11,000.00	0.00	0.00
2010	042-669-348	CANINE MAINTENANCE	0.00	0.00	0.00	0.00
2010	042-669-350	VEHICLE MAINT/FUEL	0.00	0.00	0.00	399.99
2010	042-669-351	REPAIRS/MAINTENANCE	0.00	0.00	0.00	0.00
2010	042-669-361	CASES DISPOSED-INT.REFUND	0.00	0.00	0.00	2,787.90
2010	042-669-397	*TOTAL CONTRACTUAL*	0.00	11,000.00	0.00	3,187.89
<b>*CAPITAL:*</b>						
2010	042-669-400	*CAPITAL:*				
2010	042-669-440	CAPITAL-EQUIPMENT	0.00	0.00	0.00	0.00
2010	042-669-441	CAPITAL-VEHICLES	0.00	0.00	0.00	0.00
2010	042-669-444	SAFETY EQUIPMENT	0.00	0.00	0.00	0.00
2010	042-669-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
2010	042-669-998	*ACTUAL SHERIFF S/F EXPENDITURE*	16,000.00	11,000.00	6,000.00	31,026.77
2010	042-915-001	CASH TRANSFER	0.00	0.00	0.00	0.00
2010	042-915-998	*TOTAL TRANSFERS*	0.00	0.00	0.00	0.00
<b>2010</b>	<b>042-999-999</b>	<b>=TOTAL EXPENDITURES===</b>	<b>16,000.00</b>	<b>11,000.00</b>	<b>6,000.00</b>	<b>31,026.77</b>

9/22/2009		CHAMBERS COUNTY	*043*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
<b>=043=DA SEIZURE &amp; FORFEITURE</b>						
2010	043-304-343	D.A. FORFEITURES	75,000.00	50,000.00	50,000.00	82,963.66
2010	043-310-301	INTEREST EARNINGS	7,000.00	5,000.00	5,000.00	7,415.49
<b>2010</b>	<b>043-399-999</b>	<b>=TOTAL REVENUES===</b>	<b>82,000.00</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>90,379.15</b>
<b>*PERSONNEL:*</b>						
2010	043-624-100	SALARIES, SEC SUPLMNT PAY	9,200.00	9,200.00	9,200.00	9,040.59
2010	043-624-148	SALARY, ASST DIST ATTORNEY	0.00	10,600.00	10,600.00	10,549.11
2010	043-624-151	FICA/MED	750.00	1,500.00	1,500.00	1,334.24
2010	043-624-152	COUNTY RETIREMENT	1,000.00	2,000.00	2,000.00	1,773.24
2010	043-624-153	WORKERS' COMPENSATION	100.00	100.00	100.00	46.08
2010	043-624-154	UNEMPLOYMENT INSURANCE	100.00	100.00	100.00	76.14
2010	043-624-155	GROUP HOSPITAL INSURANCE	500.00	0.00	0.00	0.00
2010	043-624-156	RETIREMENT/INSURANCE	100.00	100.00	100.00	56.59
2010	043-624-197	*TOTAL PERSONNEL*	11,750.00	23,600.00	23,600.00	22,875.99
<b>*SUPPLIES:*</b>						
2010	043-624-200	SUPPLIES	10,000.00	7,000.00	7,000.00	742.07
2010	043-624-242	MISC EXPENSES	10,000.00	7,000.00	7,000.00	52,437.35
2010	043-624-297	*TOTAL SUPPLIES*	20,000.00	14,000.00	14,000.00	53,179.42
<b>*CONTRACTUAL SERVICES:*</b>						
2010	043-624-300	CONTRACTUAL/OTHER	0.00	0.00	0.00	13,442.00
2010	043-624-342	INVESTIGATION EXPENSE	10,000.00	0.00	0.00	0.00
2010	043-624-343	TRAVEL	7,500.00	7,400.00	7,400.00	11,095.50
2010	043-624-345	VEHICLE MAINT/FUEL	0.00	3,000.00	3,000.00	0.00
2010	043-624-351	INTEREST/CASES DISPOSED	5,000.00	5,000.00	5,000.00	16,648.45
2010	043-624-361	DA SPECIAL INVESTIGATION	24,750.00	2,000.00	2,000.00	0.00
2010	043-624-397	*TOTAL CONTRACTUAL*	47,250.00	17,400.00	17,400.00	41,185.95
<b>*CAPITAL:*</b>						
2010	043-624-400	CAPITAL LEASES	3,000.00	0.00	0.00	2,541.08
2010	043-624-448	*TOTAL CAPITAL*	3,000.00	0.00	0.00	2,541.08
2010	043-624-998	ACTUAL EXPENDITURES	82,000.00	55,000.00	55,000.00	119,782.44
2010	043-915-001	CASH TRANSFER	0.00	0.00	0.00	0.00
2010	043-915-998	*TOTAL TRANSFERS*	0.00	0.00	0.00	0.00
<b>2010</b>	<b>043-999-999</b>	<b>=TOTAL EXPENDITURES===</b>	<b>82,000.00</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>119,782.44</b>

9/22/2009 CHAMBERS COUNTY			*045*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
<b>=045=LEOSE</b>						
2010	045-302-301	STATE INCOME CONSTABLE #1	700.00	700.00	700.00	669.88
2010	045-302-302	STATE INCOME CONSTABLE #2	750.00	700.00	700.00	741.49
2010	045-302-303	STATE INCOME CONSTABLE #3	700.00	700.00	700.00	669.72
2010	045-302-304	STATE INCOME CONSTABLE #4	700.00	700.00	700.00	669.88
2010	045-302-305	STATE INCOME CONSTABLE #5	700.00	700.00	700.00	669.88
2010	045-302-306	STATE INCOME CONSTABLE #6	700.00	700.00	700.00	669.88
2010	045-302-369	STATE INCOME -SHERIFF	5,500.00	5,500.00	5,500.00	5,419.92
2010	045-302-998	*LEOSE ACTUAL REVENUES*	9,750.00	9,700.00	9,700.00	9,510.65
2010	045-315-001	CASH TRANSFER	0.00	0.00	0.00	0.00
2010	045-399-998	*TOTAL TRANSFERS*	0.00	0.00	0.00	0.00
<b>2010</b>	<b>045-399-999</b>	<b>=TOTAL REVENUES===</b>	<b>9,750.00</b>	<b>9,700.00</b>	<b>9,700.00</b>	<b>9,510.65</b>
<b>=661=CONST PCT 1 EXPEND</b>						
2010	045-661-000	<b>=661=CONST PCT 1 EXPEND</b>				
2010	045-661-345	CONSTABLE PCT #1	700.00	700.00	700.00	246.95
<b>=662=CONST PCT 2 EXPEND</b>						
2010	045-662-000	<b>=662=CONST PCT 2 EXPEND</b>				
2010	045-662-345	CONSTABLE PCT #2	750.00	700.00	700.00	1,076.50
<b>=663=CONST PCT 3 EXPEND</b>						
2010	045-663-000	<b>=663=CONST PCT 3 EXPEND</b>				
2010	045-663-345	CONSTABLE PCT #3	700.00	700.00	700.00	971.20
<b>=664=CONST PCT 4 EXPEND</b>						
2010	045-664-000	<b>=664=CONST PCT 4 EXPEND</b>				
2010	045-664-345	CONSTABLE PCT #4	700.00	700.00	700.00	904.82
<b>=665=CONST PCT#5 EXPEND</b>						
2010	045-665-000	<b>=665=CONST PCT#5 EXPEND</b>				
2010	045-665-345	CONSTABLE PCT #5	700.00	700.00	700.00	1,001.84
<b>=666=CONST PCT#6 EXPEND</b>						
2010	045-666-000	<b>=666=CONST PCT#6 EXPEND</b>				
2010	045-666-345	CONSTABLE PCT #6	700.00	700.00	700.00	1,300.96
<b>=669=SHERIFF LEOSE EXPEND</b>						
2010	045-669-000	<b>=669=SHERIFF LEOSE EXPEND</b>				
2010	045-669-345	SHERIFF EDUCATION	5,500.00	5,500.00	5,500.00	5,038.00
2010	045-669-998	*LEOSE TOTAL EXPENDITURES*	9,750.00	9,700.00	9,700.00	10,540.27
2010	045-915-001	CASH TRANSFER	0.00	0.00	0.00	0.00
2010	045-915-998	*TOTAL TRANSFERS*	0.00	0.00	0.00	0.00
<b>2010</b>	<b>045-999-999</b>	<b>=TOTAL EXPENDITURES===</b>	<b>9,750.00</b>	<b>9,700.00</b>	<b>9,700.00</b>	<b>10,540.27</b>

9/22/2009		CHAMBERS COUNTY	*048*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
<b>=048=HOTEL/MOTEL</b>						
2010	048-301-348	TAXES	325,000.00	300,000.00	250,000.00	331,304.99
2010	048-310-301	INTEREST EARNINGS	15,000.00	10,000.00	5,000.00	14,422.06
2010	048-310-998	*HOTEL/MOTEL ACTUAL REVENUE*	340,000.00	310,000.00	255,000.00	345,727.05
2010	048-315-001	CASH TRANSFER	0.00	0.00	0.00	0.00
2010	048-315-998	*TOTAL TRANSFERS*	0.00	0.00	0.00	0.00
<b>2010</b>	<b>048-399-999</b>	<b>=TOTAL REVENUES===</b>	<b>340,000.00</b>	<b>310,000.00</b>	<b>255,000.00</b>	<b>345,727.05</b>
<b>=645=HOTEL/MOTEL PARKS EXPEND</b>						
2010	048-645-331	PCT#1 PARKS	25,000.00	25,000.00	25,000.00	0.00
2010	048-645-332	PCT#2 PARKS	25,000.00	25,000.00	25,000.00	875.00
2010	048-645-333	PCT#3 PARKS	25,000.00	25,000.00	25,000.00	0.00
2010	048-645-334	PCT#4 PARKS	25,000.00	25,000.00	25,000.00	0.00
2010	048-645-397	*PARKS EXPENDITURES*	100,000.00	100,000.00	100,000.00	875.00
2010	048-645-400	*CAPITAL:*				
2010	048-645-441	CAPITAL	0.00	0.00	0.00	0.00
2010	048-645-497	TOTAL CAPITAL	0.00	0.00	0.00	0.00
2010	048-645-998	*PARKS TOTAL EXPENDITURES*	100,000.00	100,000.00	100,000.00	875.00
2010	048-647-000	<b>=647=HOTEL/MOTEL HIST EXPEND</b>				
2010	048-647-100	<b>*PERSONNEL:*</b>				
2010	048-647-140	SALARY, SECRETARY	20,000.00	20,000.00	0.00	0.00
2010	048-647-149	SALARY PART TIME	0.00	0.00	0.00	3,521.00
2010	048-647-151	FICA/MED	1,500.00	1,500.00	0.00	269.44
2010	048-647-152	COUNTY RETIREMENT	2,000.00	2,000.00	0.00	346.44
2010	048-647-153	WORKMAN'S COMPENSATION	500.00	500.00	0.00	0.00
2010	048-647-154	UNEMPLOYMENT INSURANCE	100.00	100.00	0.00	0.00
2010	048-647-155	GROUP HOSPITALIZATION	8,500.00	8,000.00	0.00	0.00
2010	048-647-156	RETIREMENT/INSURANCE	100.00	100.00	0.00	10.90
2010	048-647-197	*TOTAL PERSONNEL*	32,700.00	32,200.00	0.00	4,147.78
2010	048-647-331	PCT#1 HISTORICAL	15,000.00	15,000.00	10,000.00	10,834.74
2010	048-647-332	PCT#2 HISTORICAL	15,000.00	15,000.00	10,000.00	9,675.54
2010	048-647-333	PCT#3 HISTORICAL	15,000.00	15,000.00	10,000.00	10,255.14
2010	048-647-334	PCT#4 HISTORICAL	15,000.00	15,000.00	10,000.00	10,255.14
2010	048-647-397	*HISTORICAL EXPENDITURES*	92,700.00	92,200.00	40,000.00	45,168.34
2010	048-647-400	*CAPITAL:*	0.00	0.00	0.00	0.00
2010	048-647-441	CAPITAL	0.00	0.00	0.00	0.00
2010	048-647-497	TOTAL CAPITAL	0.00	0.00	0.00	0.00
2010	048-647-998	*HISTORICAL TOTAL EXPENDITURES*	92,700.00	92,200.00	40,000.00	45,168.34
2010	048-648-000	<b>=648=HOTEL/MOTEL PROMO EXPEND</b>				
2010	048-648-331	PCT#1 PROMOTIONAL	25,000.00	25,000.00	25,000.00	69,753.64
2010	048-648-332	PCT#2 PROMOTIONAL	25,000.00	25,000.00	25,000.00	79,365.58
2010	048-648-333	PCT#3 PROMOTIONAL	25,000.00	25,000.00	25,000.00	58,484.30
2010	048-648-334	PCT#4 PROMOTIONAL	25,000.00	25,000.00	25,000.00	71,717.68
2010	048-648-397	*PROMOTIONAL EXPENDITURES*	100,000.00	100,000.00	100,000.00	279,321.20
2010	048-648-400	*CAPITAL:*				
2010	048-648-441	CAPITAL	1,000.00	1,000.00	0.00	0.00
2010	048-648-497	TOTAL CAPITAL	0.00	0.00	0.00	0.00
2010	048-648-998	*PROMOTIONAL TOTAL EXP.*	101,000.00	201,000.00	100,000.00	279,321.20
2010	048-913-001	PCT#1 GRANT MATCH	0.00	0.00	0.00	0.00
2010	048-913-002	PCT#2 GRANT MATCH	0.00	0.00	0.00	0.00
2010	048-913-003	PCT#3 GRANT MATCH	0.00	0.00	0.00	0.00
2010	048-913-004	PCT#4 GRANT MATCH	0.00	0.00	0.00	0.00
2010	048-913-998	*TOTAL GRANT MATCH*	0.00	0.00	0.00	0.00
2010	048-915-001	CASH TRANSFER	0.00	16,800.00	15,000.00	0.00
2010	048-915-998	*TOTAL TRANSFERS*	0.00	16,800.00	15,000.00	0.00
<b>2010</b>	<b>048-999-999</b>	<b>=TOTAL EXPENDITURES===</b>	<b>293,700.00</b>	<b>410,000.00</b>	<b>255,000.00</b>	<b>325,364.54</b>

9/22/2009 CHAMBERS COUNTY			*049*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
		*049* JAIL COMMISSARY				
2010	049-303-301	CHARGES FOR SERVICES	0.00	0.00	0.00	0.00
<b>2010</b>	<b>049-399-999</b>	<b>=TOTAL REVENUES===</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2010	049-669-200	*SUPPLIES:*				
2010	049-669-242	SUPPLIES	0.00	0.00	0.00	0.00
2010	049-669-297	*TOTAL SUPPLIES*	0.00	0.00	0.00	0.00
2010	049-669-400	*CAPITAL:*				
2010	049-669-441	CAPITAL	0.00	0.00	0.00	0.00
2010	049-669-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
<b>2010</b>	<b>049-999-999</b>	<b>=TOTAL EXPENDITURES===</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

9/22/2009		CHAMBERS COUNTY	*054*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
*054* TJPC TITLE IV-E						
2010	054-303-301	TITLE IV-E REVENUE	0.00	10,000.00	20,000.00	5,518.97
2010	054-303-302	TITLE IV-E INTEREST	0.00	500.00	0.00	0.00
<b>2010</b>	<b>054-399-999</b>	<b>=TOTAL REVENUES===</b>	<b>0.00</b>	<b>10,500.00</b>	<b>20,000.00</b>	<b>5,518.97</b>
*SUPPLIES:*						
2010	054-620-200	*SUPPLIES:*				
2010	054-620-242	SUPPLIES/OTHER	0.00	3,000.00	2,745.00	0.00
2010	054-620-297	*TOTAL SUPPLIES*	0.00	3,000.00	2,745.00	0.00
*CONTRACTUAL SERVICES:*						
2010	054-620-300	*CONTRACTUAL SERVICES:*				
2010	054-620-345	TRAVEL/TRAINING	0.00	4,500.00	10,000.00	205.00
2010	054-620-370	ADMINISTRATIVE FEES	0.00	3,000.00	5,000.00	1,012.18
2010	054-620-397	*TOTAL CONTRACTUAL*	0.00	7,500.00	15,000.00	1,217.48
2010	<b>054-999-999</b>	<b>=TOTAL EXPENDITURES===</b>	<b>0.00</b>	<b>10,500.00</b>	<b>17,745.00</b>	<b>1,217.48</b>

9/22/2009		CHAMBERS COUNTY	*055*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
=055=HUD:SEC8 HSG PROG						
2010	055-302-301	SECTION 8-HP FEES	2,500.00	2,500.00	2,500.00	3,255.00
<b>2010</b>	<b>055-399-999</b>	<b>=TOTAL REVENUES===</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>3,255.00</b>
2010	055-639-200	*SUPPLIES:*				
2010	055-639-241	OFFICE SUPPLIES	0.00	0.00	0.00	0.00
2010	055-639-297	*TOTAL SUPPLIES*	0.00	0.00	0.00	0.00
2010	055-639-300	*CONTRACTUAL SERVICES:*				
2010	055-639-345	TRAVEL	500.00	500.00	500.00	334.83
2010	055-639-397	*TOTAL CONTRACTUAL*	500.00	500.00	500.00	334.83
2010	055-639-400	*CAPITAL:*				
2010	055-639-441	CAPITAL	0.00	0.00	0.00	0.00
2010	055-639-448	CAPITAL LEASE	2,000.00	2,000.00	2,000.00	1,497.62
2010	055-639-497	*TOTAL CAPITAL*	2,000.00	2,000.00	2,000.00	1,497.62
2010	055-639-998	*ACTUAL HUD HSGN EXPENDITURES*	2,500.00	2,500.00	2,500.00	1,832.45
2010	055-915-001	CASH TRANSFER	0.00	0.00	0.00	0.00
<b>2010</b>	<b>055-999-999</b>	<b>=TOTAL EXPENDITURES===</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>1,832.45</b>

9/22/2009		CHAMBERS COUNTY	*056*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
=056=COUNTY CLERK ARCHIVE						
2010	056-303-313	RECORD ARCHIVE FEES	50,000.00	50,000.00	50,000.00	50,406.00
2010	056-310-301	INTEREST	4,000.00	2,000.00	2,000.00	4,424.98
<b>2010</b>	<b>056-399-999</b>	<b>=TOTAL REVENUES===</b>	<b>54,000.00</b>	<b>52,000.00</b>	<b>52,000.00</b>	<b>54,830.98</b>
2010	056-613-100	*PERSONNEL:*				
2010	056-613-149	SALARY, EXTRA HELP	0.00	0.00	1,000.00	0.00
2010	056-613-151	FICA/MEDICARE	0.00	0.00	100.00	0.00
2010	056-613-197	*TOTAL PERSONNEL*	0.00	0.00	1,100.00	0.00
2010	056-613-300	*CONTRACTUAL SERVICES:*				
2010	056-613-342	CONTRACTUAL OTHER	54,000.00	52,000.00	50,900.00	14,617.10
2010	056-613-397	*TOTAL CONTRACTUAL*	54,000.00	52,000.00	50,900.00	14,617.10
<b>2010</b>	<b>056-613-999</b>	<b>=TOTAL EXPENDITURES===</b>	<b>54,000.00</b>	<b>52,000.00</b>	<b>52,000.00</b>	<b>14,617.10</b>

9/22/2009		CHAMBERS COUNTY	*059*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
=059=CHAPTER 19 FUND						
2010	059-302-301	REVENUES	5,000.00	10,000.00	0.00	7,434.48
<b>2010</b>	<b>059-399-999</b>	<b>=TOTAL REVENUES===</b>	<b>5,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>7,434.48</b>
2010	059-629-100	*PERSONNEL:*				
2010	059-629-143	COMPENSATION	0.00	0.00	0.00	0.00
2010	059-629-197	*TOTAL PERSONNEL*	0.00	0.00	0.00	0.00
2010	059-629-200	*SUPPLIES:*				
2010	059-629-242	SUPPLIES/OTHER	5,000.00	10,000.00	0.00	0.00
2010	059-629-297	*TOTAL SUPPLIES*	5,000.00	10,000.00	0.00	0.00
<b>2010</b>	<b>059-629-999</b>	<b>=TOTAL EXPENDITURES===</b>	<b>5,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>

DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED			
			2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
<b>=061=JUSTICE COURT TECHNOLOGY</b>						
2010	061-303-000	*REVENUE:*				
2010	061-303-301	JP #1 REVENUE	8,000.00	7,000.00	6,000.00	7,512.00
2010	061-303-302	JP #2 REVENUE	17,000.00	16,000.00	14,000.00	16,820.00
2010	061-303-303	JP #3 REVENUE	100.00	100.00	100.00	28.00
2010	061-303-304	JP #4 REVENUE	4,000.00	4,000.00	3,000.00	4,052.00
2010	061-303-305	JP #5 REVENUE	2,000.00	2,000.00	2,500.00	1,976.00
2010	061-303-306	JP #6 REVENUE	5,000.00	5,000.00	5,500.00	4,924.00
2010	061-303-998	*ACTUAL JP TECH REVENUES*	36,100.00	34,100.00	31,100.00	35,312.00
2010	061-312-001	CAPITAL LEASE PROCEEDS	0.00	0.00	0.00	
2010	061-399-999	<b>=TOTAL REVENUES===</b>	<b>36,100.00</b>	<b>34,100.00</b>	<b>31,100.00</b>	<b>35,312.00</b>
<b>=614=JP#1 TECH FD EXPEND</b>						
2010	061-614-000	<b>=614=JP#1 TECH FD EXPEND</b>				
2010	061-614-242	SUPPLIES/OTHER	1,000.00	1,000.00	1,000.00	2,292.55
2010	061-614-345	TRAVEL/TRAINING	3,000.00	2,500.00	2,000.00	2,353.94
2010	061-614-370	SERVICE MAINTENANCE CONTRACTS	1,000.00	500.00	500.00	552.00
2010	061-614-441	CAPITAL	0.00	0.00	0.00	0.00
2010	061-614-448	CAPITAL LEASE	3,000.00	3,000.00	2,500.00	4,979.05
2010	061-614-998	*JP #1 TOTAL*	8,000.00	7,000.00	6,000.00	10,177.54
<b>=615=JP#2 TECH FD EXPEND</b>						
2010	061-615-000	<b>=615=JP#2 TECH FD EXPEND</b>				
2010	061-615-242	SUPPLIES/OTHER	5,000.00	4,000.00	7,000.00	4,137.73
2010	061-615-345	TRAVEL/TRAINING	6,000.00	6,000.00	2,000.00	3,987.52
2010	061-615-370	SERVICE MAINTENANCE CONTRACTS	1,000.00	1,000.00	0.00	420.00
2010	061-615-441	CAPITAL	0.00	0.00	0.00	0.00
2010	061-615-448	CAPITAL LEASE	5,000.00	5,000.00	5,000.00	5,078.95
2010	061-615-998	*JP #2 TOTAL*	17,000.00	16,000.00	14,000.00	13,624.20
<b>=616=JP#3 TECH FD EXPEND</b>						
2010	061-616-000	<b>=616=JP#3 TECH FD EXPEND</b>				
2010	060-616-242	SUPPLIES/OTHER	100.00	100.00	100.00	0.00
2010	061-616-998	*JP #3 TOTAL*	100.00	100.00	100.00	0.00
<b>=617=JP#4 TECH FD EXPEND</b>						
2010	061-617-000	<b>=617=JP#4 TECH FD EXPEND</b>				
2010	061-617-242	SUPPLIES/OTHER	1,000.00	1,000.00	0.00	3,004.66
2010	061-617-345	TRAVEL/TRAINING	1,000.00	1,000.00	0.00	1,464.12
2010	061-618-441	CAPITAL	0.00	0.00	0.00	0.00
2010	061-617-448	CAPITAL LEASE	2,000.00	2,000.00	3,000.00	3,208.99
2010	061-617-998	*JP #4 TOTAL*	4,000.00	4,000.00	3,000.00	7,677.77
<b>=618=JP#5 TECH FD EXPEND</b>						
2010	061-618-000	<b>=618=JP#5 TECH FD EXPEND</b>				
2010	061-618-242	SUPPLIES/OTHER	0.00	0.00	0.00	3,071.87
2010	061-618-345	TRAVEL/TRAINING	0.00	0.00	500.00	0.00
2010	061-618-441	CAPITAL	0.00	0.00	0.00	0.00
2010	061-618-448	CAPITAL LEASE	2,000.00	2,000.00	2,500.00	4,499.55
2010	061-618-998	*JP #5 TOTAL*	2,000.00	2,000.00	2,500.00	7,571.42
<b>=619=JP#6 TECH FD EXPEND</b>						
2010	061-619-000	<b>=619=JP#6 TECH FD EXPEND</b>				
2010	061-619-242	SUPPLIES/OTHER	1,000.00	500.00	0.00	1,776.75
2010	061-619-345	TRAVEL/TRAINING	500.00	500.00	1,000.00	685.12
2010	061-619-441	CAPITAL	0.00	0.00	0.00	0.00
2010	061-619-448	CAPITAL LEASE	3,500.00	4,000.00	4,500.00	6,901.23
2010	061-619-998	*JP #6 TOTAL*	5,000.00	5,000.00	5,500.00	9,363.10
2010	061-915-001	CASH TRANSFER	0.00	0.00	0.00	0.00
2010	061-999-999	<b>=TOTAL EXPENDITURES===</b>	<b>36,100.00</b>	<b>34,100.00</b>	<b>31,100.00</b>	<b>48,414.03</b>

9/22/2009		CHAMBERS COUNTY	*064*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
<b>=064=JUSTICE COURT BLDG. SECURITY</b>						
2010	064-303-300	<b>*REVENUE:*</b>				
2010	064-303-301	JP #1 COURTHOUSE SECURITY FEE	2,000.00	0.00	0.00	0.00
2010	064-303-302	JP #2 COURTHOUSE SECURITY FEE	3,000.00	0.00	0.00	0.00
2010	064-303-303	JP #3 COURTHOUSE SECURITY FEE	0.00	0.00	0.00	0.00
2010	064-303-304	JP #4 COURTHOUSE SECURITY FEE	500.00	0.00	0.00	0.00
2010	064-303-305	JP #5 COURTHOUSE SECURITY FEE	200.00	0.00	0.00	0.00
2010	064-303-306	JP #6 COURTHOUSE SECURITY FEE	600.00	0.00	0.00	0.00
2010	064-303-998	*ACTUAL COURTHOUSE SECURITY FEE*	6,300.00	0.00	0.00	0.00
2010	064-310-301	INTEREST	0.00	0.00	0.00	0.00
2010	064-312-001	CAPITAL LEASE PROCEEDS	0.00	0.00	0.00	0.00
2010	064-315-001	CASH TRANSFER	0.00	0.00	0.00	0.00
2010	064-315-997	*TOTAL TRANSFER*	0.00	0.00	0.00	0.00
<b>2010</b>	<b>064-399-999</b>	<b>=TOTAL REVENUES===</b>	<b>6,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2010	064-669-100	<b>*PERSONNEL:*</b>		0.00	0.00	0.00
2010	064-669-144	SECURITY GUARD	0.00	0.00	0.00	0.00
2010	064-669-150	LONGEVITY	0.00	0.00	0.00	0.00
2010	064-669-151	FICA/MEDICARE	0.00	0.00	0.00	0.00
2010	064-669-152	COUNTY RETIREMENT	0.00	0.00	0.00	0.00
2010	064-669-153	WORKER'S COMPENSATION	0.00	0.00	0.00	0.00
2010	064-669-154	UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	0.00
2010	064-669-155	GROUP HOSPITAL INSURANCE	0.00	0.00	0.00	0.00
2010	064-669-156	RETIREMENT INSURANCE	0.00	0.00	0.00	0.00
2010	064-669-197	*TOTAL PERSONNEL*	0.00	0.00	0.00	0.00
2010	064-669-200	<b>*SUPPLIES:*</b>		0.00	0.00	0.00
2010	064-669-241	SECURITY HARDWARE	0.00	0.00	0.00	0.00
2010	064-669-242	SUPPLIES/OTHER	6,300.00	0.00	0.00	0.00
2010	064-669-297	*TOTAL SUPPLIES*	6,300.00	0.00	0.00	0.00
2010	064-669-300	<b>*CONTRACTUAL SERVICES:*</b>		0.00	0.00	0.00
2010	064-669-342	SECURITY-OTHER	0.00	0.00	0.00	0.00
2010	064-669-344	INSURANCE & BONDS	0.00	0.00	0.00	0.00
2010	064-669-345	TRAVEL/TRAINING	0.00	0.00	0.00	0.00
2010	064-669-397	*TOTAL CONTRACTUAL*	0.00	0.00	0.00	0.00
2010	064-669-400	<b>*CAPITAL:*</b>		0.00	0.00	0.00
2010	064-669-441	CAPITAL	0.00	0.00	0.00	0.00
2010	064-669-442	HANDHELD METAL DETECTORS	0.00	0.00	0.00	0.00
2010	064-669-443	WALKTHROUGH METAL DETECTOR	0.00	0.00	0.00	0.00
2010	064-669-444	IDENTIFICATION CARDS & SURVEY	0.00	0.00	0.00	0.00
2010	064-669-445	ELECTRONIC LOCKING & SURVEY	0.00	0.00	0.00	0.00
2010	064-669-448	CAPITAL LEASE	0.00	0.00	0.00	0.00
2010	064-669-497	*TOTAL CAPITAL*	0.00	0.00	0.00	0.00
<b>2010</b>	<b>064-999-998</b>	<b>=CTHSE. SEC. TOTAL EXPENDITURES=</b>	<b>6,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

9/22/2009 CHAMBERS COUNTY

\*065\*

DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED			
			2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
<b>=065=CRTHSE SECURITY</b>						
2010	065-303-000	<b>REVENUES:</b>				
2010	065-303-300	FEES	45,000.00	40,000.00	40,000.00	42,080.00
2010	065-303-301	JP#1 COURTHOUSE SECURITY FEE	2,000.00	2,000.00	1,500.00	1,721.00
2010	065-303-302	JP#2 COURTHOUSE SECURITY FEE	4,000.00	4,000.00	3,000.00	4,062.00
2010	065-303-303	JP#3 COURTHOUSE SECURITY FEE	100.00	100.00	100.00	4.00
2010	065-303-304	JP#4 COURTHOUSE SECURITY FEE	1,000.00	1,000.00	1,000.00	907.00
2010	065-303-305	JP#5 COURTHOUSE SECURITY FEE	500.00	500.00	500.00	307.00
2010	065-303-306	JP#6 COURTHOUSE SECURITY FEE	1,000.00	1,000.00	1,000.00	1,060.00
2010	065-303-998	*TOTAL ACTUAL REVENUES*	53,600.00	48,600.00	47,100.00	50,141.00
2010	065-310-301	INTEREST	100.00	1,000.00	1,000.00	881.60
2010	065-315-001	CASH TRANSFER (GF)	26,630.00	31,850.00	31,420.00	0.00
2010	065-315-997	*TOTAL TRANSFERS*	26,730.00	32,850.00	32,420.00	881.60
<b>2010</b>	<b>065-399-999</b>	<b>=TOTAL REVENUES===</b>	<b>80,330.00</b>	<b>81,450.00</b>	<b>79,520.00</b>	<b>51,022.60</b>
2010	065-669-100	<b>*PERSONNEL:*</b>				
2010	065-669-144	SECURITY GUARD	48,200.00	48,200.00	45,500.00	52,994.91
2010	065-669-150	LONGEVITY	1,600.00	1,520.00	1,440.00	1,440.00
2010	065-669-151	FICA/MED	3,500.00	3,700.00	3,500.00	3,965.42
2010	065-669-152	COUNTY RETIREMENT	4,700.00	4,700.00	4,500.00	5,394.67
2010	065-669-153	WORKER'S COMPENSATION	1,000.00	1,000.00	2,100.00	967.32
2010	065-669-154	UNEMPLOYMENT INSURANCE	100.00	100.00	150.00	99.00
2010	065-669-155	GROUP HOSPITAL INSURANCE	11,500.00	10,000.00	11,000.00	11,318.80
2010	065-669-156	RETIREMENT/INSURANCE	150.00	150.00	150.00	171.57
2010	065-669-183	CELL PHONE ALLOWANCE	480.00	480.00	480.00	480.00
2010	065-669-197	*TOTAL PERSONNEL*	71,230.00	69,850.00	68,820.00	76,831.69
2010	065-669-200	<b>*SUPPLIES:*</b>				
2010	065-669-241	SECURITY HARDWARE	0.00	0.00	0.00	0.00
2010	065-669-242	SUPPLIES/OTHER	0.00	500.00	1,000.00	331.89
2010	065-669-297	*TOTAL SUPPLIES*	0.00	500.00	1,000.00	331.89
2010	065-669-300	<b>*CONTRACTUAL SERVICES:*</b>				
2010	065-669-342	SECURITY-OTHER	0.00	1,000.00	0.00	762.68
2010	065-669-344	NOTARY	0.00	0.00	100.00	0.00
2010	065-669-345	TRAVEL/TRAINING	0.00	1,000.00	1,000.00	690.50
2010	065-669-397	*TOTAL CONTRACTUAL*	0.00	2,000.00	1,100.00	1,453.18
2010	065-669-400	<b>*CAPITAL:*</b>				
2010	065-669-441	CAPITAL	0.00	0.00	0.00	0.00
2010	065-669-442	HANDHELD METAL DETECTORS	0.00	0.00	0.00	0.00
2010	065-669-443	WALKTHROUGH METAL DETECTOR	0.00	0.00	0.00	0.00
2010	065-669-444	IDENTIFICATION CARDS & SURVEY	0.00	0.00	0.00	0.00
2010	065-669-445	ELECTRONIC LOCKING & SURVEY	0.00	0.00	0.00	0.00
2010	065-669-448	CAPITAL LEASE	500.00	500.00	500.00	450.53
2010	065-669-497	*TOTAL CAPITAL*	500.00	500.00	500.00	450.53
<b>2010</b>	<b>065-999-998</b>	<b>=CTHSE. SEC. TOTAL EXPENDITURES=</b>	<b>71,730.00</b>	<b>72,850.00</b>	<b>71,420.00</b>	<b>79,067.29</b>

9/22/2009 CHAMBERS COUNTY		*066*				
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
<b>=066=CO. CLK. REC. MGT.</b>						
2010	066-303-313	CO CLERK RECORDS MGT FEES	60,000.00	60,000.00	71,000.00	59,817.50
2010	066-303-333	PRSVTN FEES (VITAL STATISTICS)	500.00	500.00	500.00	584.00
2010	066-310-301	INTEREST EARNINGS	2,000.00	2,000.00	2,000.00	3,511.50
2010	066-315-001	CASH TRANSFER	0.00	0.00	0.00	0.00
<b>2010</b>	<b>066-399-999</b>	<b>=TOTAL REVENUES===</b>	<b>62,500.00</b>	<b>62,500.00</b>	<b>73,500.00</b>	<b>63,913.00</b>
<b>*PERSONNEL:*</b>						
2010	066-613-100	SALARIES	12,100.00	12,100.00	10,000.00	30,197.81
2010	066-613-149	EXTRA PERSONNEL	0.00	0.00	0.00	0.00
2010	066-613-151	FICA/MED	1,000.00	1,000.00	1,000.00	2,323.11
2010	066-613-152	RETIREMENT	1,200.00	1,200.00	1,000.00	2,988.06
2010	066-613-153	WORKER'S COMPENSATION	0.00	0.00	0.00	0.00
2010	066-613-154	UNEMPLOYMENT INS.	0.00	0.00	100.00	206.32
2010	066-613-155	GROUP HOSPITAL INSURANCE	4,000.00	4,000.00	0.00	2,945.80
2010	066-613-156	INS.(DEATH SUPPLEMENTAL POLICY	0.00	0.00	100.00	92.28
2010	066-613-197	*TOTAL PERSONNEL*	18,300.00	18,300.00	12,200.00	38,753.38
<b>*SUPPLIES:*</b>						
2010	066-613-200	PRSVTN/VITAL STATISTIC	100.00	100.00	300.00	71.90
2010	066-613-241	OFFICE SUPPLIES	15,000.00	15,000.00	25,000.00	24,666.50
2010	066-613-297	*TOTAL SUPPLIES*	15,100.00	15,100.00	25,300.00	24,738.40
<b>*CONTRACTUAL SERVICES:*</b>						
2010	066-613-300	TRAVEL/TRAINING	100.00	100.00	1,000.00	745.92
2010	066-613-345	SERVICE CONTRACTS	20,000.00	20,000.00	20,000.00	19,998.36
2010	066-613-397	*TOTAL CONTRACTUAL*	20,100.00	20,100.00	21,000.00	20,744.28
<b>*CAPITAL:*</b>						
2010	066-613-400	CAPITAL	0.00	0.00	10,000.00	0.00
2010	066-613-441	CAPITAL LEASE	9,000.00	9,000.00	5,000.00	8,743.70
2010	066-613-497	*TOTAL CAPITAL*	9,000.00	9,000.00	15,000.00	8,743.70
2010	066-915-001	CASH TRANSFERS	0.00	0.00	0.00	0.00
2010	066-915-998	*TOTAL TRANSFERS*	0.00	0.00	0.00	0.00
<b>2010</b>	<b>066-999-999</b>	<b>=TOTAL EXPENDITURES===</b>	<b>62,500.00</b>	<b>62,500.00</b>	<b>73,500.00</b>	<b>92,979.76</b>

9/22/2009 CHAMBERS COUNTY			*067*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
<b>=067=</b> DIST. CLK. REC. MGT.						
2010	067-303-312	DISTRICT CLERK RECORDS FEE	15,000.00	15,000.00	7,000.00	14,642.20
2010	067-303-333	PRSVTN.FEES(VITAL STATISTICS	0.00	0.00	0.00	0.00
2010	067-312-001	CAPITAL LEASE PROCEEDS	0.00	0.00	0.00	0.00
<b>2010</b>	<b>067-399-999</b>	<b>=TOTAL REVENUES===</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>7,000.00</b>	<b>14,642.20</b>
<b>*PERSONNEL:*</b>						
2010	067-612-100	SALARIES	0.00	0.00	0.00	0.00
2010	067-612-140	EXTRA PERSONNEL	10,000.00	10,000.00	0.00	1,111.84
2010	067-612-149	FICA/MED	0.00	0.00	0.00	85.08
2010	067-612-151	RETIREMENT	0.00	0.00	0.00	0.00
2010	067-612-152	WORKER'S COMPENSATION	0.00	0.00	0.00	0.00
2010	067-612-153	UNEMPLOYMENT INS.	0.00	0.00	0.00	0.00
2010	067-612-154	INS.(DEATH SUPPLEMENTAL POLICY)	0.00	0.00	0.00	0.00
2010	067-612-156	*TOTAL PERSONNEL*	10,000.00	10,000.00	0.00	1,196.92
<b>*SUPPLIES:*</b>						
2010	067-612-200	SUPPLIES-OTHER	3,000.00	5,000.00	4,000.00	12,041.36
2010	067-612-242	*TOTAL SUPPLIES*	3,000.00	5,000.00	4,000.00	12,041.36
<b>*CAPITAL:*</b>						
2010	067-612-400	CAPITAL	0.00	0.00	0.00	0.00
2010	067-612-441	CAPITAL LEASE	0.00	0.00	3,000.00	592.91
2010	067-612-448	*TOTAL CAPITAL*	0.00	0.00	3,000.00	592.91
2010	067-915-001	CASH TRANSFER	0.00	0.00	0.00	0.00
<b>2010</b>	<b>067-999-999</b>	<b>=TOTAL EXPENDITURES===</b>	<b>13,000.00</b>	<b>15,000.00</b>	<b>7,000.00</b>	<b>13,831.19</b>

DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED			
			2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
=077= STATE FEES						
<b>2010</b>	<b>077-310-000</b>	<b>REVENUES:</b>				
2010	077-310-302	LEOA (1.00/CASE)	0.00	0.00	0.00	0.00
2010	077-310-303	CRIMINAL VICTIM COMPENSATION	0.00	0.00	0.00	0.00
2010	077-310-304	LEOCE (2.00/CASE)	0.00	0.00	0.00	0.00
2010	077-310-305	JCP TRAINING FUND	0.00	0.00	0.00	0.00
2010	077-310-306	CRIME STOPPERS ASSISTANCE	0.00	0.00	0.00	0.00
2010	077-310-307	CRIMINAL JUSTICE PLANNING	0.00	0.00	0.00	0.00
2010	077-310-308	OPERATOR & CHAUFFEUR'S LICENSE	0.00	0.00	0.00	0.00
2010	077-310-309	JUV. PROB. DIVERSION FUND	0.00	0.00	0.00	0.00
2010	077-310-310	OS-WTR FEE	1,500.00	0.00	0.00	1,160.00
2010	077-310-311	APPELLATE JUDICIAL DISTRICT	2,500.00	0.00	0.00	2,640.00
2010	077-310-312	LEMI (.50/CASE)	0.00	0.00	0.00	0.00
2010	077-310-313	REHAB	0.00	0.00	0.00	0.00
2010	077-310-314	B.A.T.	0.00	0.00	0.00	0.00
2010	077-310-315	GEN REV	0.00	0.00	0.00	0.00
2010	077-310-316	JUROR DONATION	1,000.00	0.00	0.00	390.00
2010	077-310-317	CCC FEE	0.00	0.00	0.00	0.00
2010	077-310-318	FA FEE	0.00	0.00	0.00	0.00
2010	077-310-319	JCD FEE	0.00	0.00	0.00	0.00
2010	077-310-320	BAIL BOND FEE	18,000.00	0.00	0.00	16,898.00
2010	077-310-321	STATE TRAFFIC FEE	220,000.00	0.00	0.00	217,177.74
2010	077-310-322	EMS TRAUMA FUND	14,000.00	0.00	0.00	10,174.37
2010	077-310-330	ST CRML FEES 1/1/04 FORWARD	385,000.00	0.00	0.00	377,214.02
2010	077-310-331	ST CRML FEES 9/1/01 - 12/31/03	10,000.00	0.00	0.00	12,780.00
2010	077-310-332	ST CRML FEES 8/31/99 - 8/31/01	3,000.00	0.00	0.00	3,178.00
2010	077-310-333	ST CRML FEES 9/1/97 - 8/31/99	500.00	0.00	0.00	1,813.75
2010	077-310-334	ST CRML FEES 9/1/95 - 8/31/97	100.00	0.00	0.00	495.50
2010	077-310-335	ST CRML FEES 9/1/91 - 8/31/95	500.00	0.00	0.00	345.50
2010	077-310-336	MARRIAGE LICENSE FEES	6,000.00	0.00	0.00	4,003.00
2010	077-310-337	DECLARATION/INFORMAL MARRIAGE	100.00	0.00	0.00	87.50
2010	077-310-338	NONDISCLOSURE FEES	0.00	0.00	0.00	32.00
2010	077-310-339	FILING FEE-INDIGENTS LEGAL	500.00	0.00	0.00	598.00
2010	077-310-340	DC DIVORCE & FMLY LAW CASES	10,000.00	0.00	0.00	10,505.00
2010	077-310-341	DC OTHER/FAMILY LAW	500.00	0.00	0.00	240.00
2010	077-310-342	DC INDIGENTS LEGAL SERVICES	22,000.00	0.00	0.00	22,812.00
2010	077-310-343	PROBATE-INDIGENTS LEGAL SER	0.00	0.00	0.00	0.00
2010	077-310-344	PROBATE-JUD FUND FILING FEE	0.00	0.00	0.00	0.00
2010	077-310-345	CONST CO CRT-INDIGENTS LEGAL	500.00	0.00	0.00	670.00
2010	077-310-346	CONST CO CRT-JUD FND FILING	5,000.00	0.00	0.00	5,160.00
2010	077-310-347	JRSF	45,000.00	0.00	0.00	40,005.00
2010	077-310-401	STATE ARREST FEES	52,000.00	0.00	0.00	53,576.00
2010	077-310-402	MC WEIGHT VIOLATION	10,000.00	0.00	0.00	11,352.00
2010	077-310-403	BIRTH CERTIFICATES	1,000.00	0.00	0.00	619.20
2010	077-310-404	TLFTA (FAILURE TO APPEAR)	44,000.00	0.00	0.00	43,223.00
2010	077-310-405	TIME PAYMENT FEE	7,500.00	0.00	0.00	6,406.74
2010	077-310-406	CIVIL FEE-INDIGENT LEGAL SER	0.00	0.00	0.00	0.00
2010	077-310-407	JUDICIAL FUND COURT COST	5,000.00	0.00	0.00	4,333.42
2010	077-310-408	CHILD/SAFETY RESTRAINTS	7,000.00	0.00	0.00	7,766.25
2010	077-310-409	CMIT	0.00	0.00	0.00	0.00
2010	077-310-410	DIST CLERK FILING FEES	0.00	0.00	0.00	0.00
2010	077-310-411	CRIMINAL JUD SERV FEE (4.00)	35,000.00	0.00	0.00	32,983.50
2010	077-310-412	CIVIL JUD SERV FEE (37.00)	28,000.00	0.00	0.00	29,425.50
2010	077-310-414	CRIMINAL FEE-INDIGENT LEGAL	15,500.00	0.00	0.00	10,129.00
2010	077-310-414	DCP (50.00)	9,000.00	0.00	0.00	3,200.00
2010	077-310-998	TOTAL RECEIPTS	959,700.00	0.00	0.00	
<b>2010</b>	<b>077-399-999</b>	<b>=TOTAL REVENUES==</b>	<b>959,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>931,393.99</b>

DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED			
			2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
<b>2010</b>	<b>077-601-000</b>	<b>EXPENDITURES:</b>				
2010	077-601-320	BAIL BOND FEE	18,500.00	0.00	0.00	18,158.00
2010	077-601-321	STATE TRAFFIC FEE	201,000.00	0.00	0.00	216,295.00
2010	077-601-322	EMS TRAUMA FUND	13,000.00	0.00	0.00	8,941.67
2010	077-601-330	ST CRML FEES 1/1/04 FORWARD	360,000.00	0.00	0.00	375,618.70
2010	077-601-331	ST CRML FEES 9/1/01-12/31/03	11,000.00	0.00	0.00	12,997.50
2010	077-601-332	ST CRML FEES 8/31/99-8/31/01	1,500.00	0.00	0.00	3,963.25
2010	077-601-333	ST CRML FEES 9/1/97-8/31/99	1,500.00	0.00	0.00	1,413.00
2010	077-601-334	ST CRML FEES 9/1/95-8/31/97	1,000.00	0.00	0.00	211.50
2010	077-601-335	ST CRML FEES 9/1/91-8/31/95	500.00	0.00	0.00	314.50
2010	077-601-336	MARRIAGE LICENSE	7,000.00	0.00	0.00	2,899.00
2010	077-601-337	JUSTICE CRTS/INDIGENT LEGAL	1,000.00	0.00	0.00	534.60
2010	077-601-338	CONST CO CRT/INDIGENT LEGAL	500.00	0.00	0.00	571.65
2010	077-601-339	DIST CRT/INDIGENT LEGAL SERV	17,000.00	0.00	0.00	23,593.55
2010	077-601-340	APPELLATE JUDICIAL DISTRICT	0.00	0.00	0.00	0.00
2010	077-601-341	CCC FEE	0.00	0.00	0.00	0.00
2010	077-601-342	FA FEE	0.00	0.00	0.00	0.00
2010	077-601-343	JCD FEE	0.00	0.00	0.00	0.00
2010	077-601-344	LEOA (1.00)	0.00	0.00	0.00	0.00
2010	077-601-345	LEOCE (2.00)	0.00	0.00	0.00	0.00
2010	077-601-346	CRIMINAL VICTIM COMP. - STAT	100.00	0.00	0.00	10.00
2010	077-601-347	CRIMINAL JUSTICE PLANNING	0.00	0.00	0.00	0.00
2010	077-601-348	JCP TRAINING FUND-STATE	0.00	0.00	0.00	0.00
2010	077-601-349	ON-SITE WASTEWATER TREATMENT	500.00	0.00	0.00	970.00
2010	077-601-350	CRIME STOPPERS - STATE	0.00	0.00	0.00	0.00
2010	077-601-351	OPERATORS & CHAUFFEUR'S LICENSE	0.00	0.00	0.00	0.00
2010	077-601-352	JUV. PROB. DIVERSION FUND-ST	0.00	0.00	0.00	0.00
2010	077-601-353	REHAB	0.00	0.00	0.00	0.00
2010	077-601-354	B.A.T.	0.00	0.00	0.00	0.00
2010	077-601-355	GEN REV	0.00	0.00	0.00	0.00
2010	077-601-356	LEMI (.50)	0.00	0.00	0.00	0.00
2010	077-601-357	JUROR DONATION TO CVC	500.00	0.00	0.00	460.00
2010	077-601-358	NONDISCLOSURE FEES	100.00	0.00	0.00	28.00
2010	077-601-359	JRSF	41,000.00	0.00	0.00	37,446.84
2010	077-601-401	STATE ARREST FEES - STATE	50,000.00	0.00	0.00	53,007.00
2010	077-601-402	MC WEIGHT VIOLATION	7,000.00	0.00	0.00	11,881.76
2010	077-601-403	BIRTH CERTIFICATES	1,000.00	0.00	0.00	520.20
2010	077-601-404	TIME PAYMENT FEE	7,000.00	0.00	0.00	5,868.00
2010	077-601-405	CIVIL FEE-INDIGENT LEGAL SER	14,000.00	0.00	0.00	6,949.00
2010	077-601-406	JUDICIAL FUND COURT COST	9,500.00	0.00	0.00	9,019.75
2010	077-601-407	TLFTA (FAILURE TO APPEAR)	46,000.00	0.00	0.00	39,367.26
2010	077-601-408	CHILD SAFETY & SEAT BELT	15,000.00	0.00	0.00	6,566.28
2010	077-601-409	CMIT	0.00	0.00	0.00	0.00
2010	077-601-410	DST CLK DIVORCE/FMLY LAW (FEE)	7,500.00	0.00	0.00	11,645.00
2010	077-601-411	DST CRT/OTHER DIVORCE/FAMILY	100.00	0.00	0.00	440.00
2010	077-601-412	CRIMINAL JUD SERV FEE (4.00)	32,000.00	0.00	0.00	32,256.34
2010	077-601-413	CIVIL JUD SERV FEE (37.00)	23,000.00	0.00	0.00	28,915.50
2010	077-601-414	DCP (50.00)	9,000.00	0.00	0.00	1,435.50
2010	077-601-998	**TOTAL DISBURSEMENTS**	896,800.00	0.00	0.00	
<b>2010</b>	<b>077-999-999</b>	<b>=TOTAL EXPENDITURES===</b>	<b>896,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>912,298.35</b>

9/22/2009 CHAMBERS COUNTY		*078*				
2010	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
=078=NARCOTICS TASK FORCE-GPI						
<b>2010</b>	<b>078-310-100</b>	<b>REVENUES:</b>				
2010						
2010	078-310-301	INTEREST	5,000.00	5,000.00	10,000.00	8,620.37
2010	078-311-804	LOCAL PROGRAM INCOME	0.00	0.00	0.00	0.00
2010	078-315-001	CASH TRANSFER (CASH)	139,080.00	0.00	0.00	0.00
<b>2010</b>	<b>078-399-999</b>	<b>=TOTAL REVENUES===</b>	<b>144,080.00</b>	<b>5,000.00</b>	<b>10,000.00</b>	<b>8,620.37</b>
<b>2010</b>	<b>078-669-000</b>	<b>EXPENDITURES:</b>				
2010						
2010	<b>078-669-200</b>	<b>*SUPPLIES:*</b>				
2010	078-669-235	COUNTY MATCH	0.00	0.00	0.00	0.00
2010	078-669-242	SUPPLIES/OTHER	5,000.00	5,000.00	0.00	0.00
2010	078-669-297	*TOTAL SUPPLIES*	5,000.00	5,000.00	0.00	0.00
2010	<b>078-669-300</b>	<b>*CONTRACTUAL:*</b>				
2010	078-669-342	CONTRACTUAL/OTHER	0.00	0.00	0.00	0.00
2010	078-669-397	*TOTAL CONTRACTUAL*	0.00	0.00	0.00	0.00
2010	<b>078-669-400</b>	<b>*CAPITAL:*</b>				
2010	078-669-441	CAPITAL	0.00	0.00	10,000.00	0.00
2010	078-669-448	CAPITAL LEASE	0.00	0.00	0.00	0.00
2010	078-669-497	TOTAL CAPITAL	0.00	0.00	0.00	0.00
2010	078-915-001	<b>CASH TRANSFER (079)</b>	139,080.00	0.00	0.00	0.00
2010	078-915-998	TOTAL TRANSFERS	139,080.00	0.00	0.00	0.00
<b>2010</b>	<b>078-699-998</b>	<b>=NTF/GPI=TOTAL EXPENDITURES</b>	<b>144,080.00</b>	<b>5,000.00</b>	<b>10,000.00</b>	<b>0.00</b>

DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED			
			2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
=79=NARCOTICS TASK FORCE						
<b>2010</b>	<b>079-310-000</b>	<b>REVENUES:</b>				
2010	079-304-079	FORFEITURES	100,000.00	100,000.00	200,000.00	134,250.57
2010	079-310-301	CD INTEREST	2,000.00	4,000.00	30,000.00	21,032.58
2010	079-311-301	PROGRAM INCOME	0.00	0.00	0.00	0.00
2010	079-311-302	MISCELLANEOUS	0.00	0.00	0.00	3,720.43
2010	079-311-303	PENDING INTEREST	0.00	0.00	0.00	0.00
2010	079-311-304	PROGRAM INCOME	0.00	0.00	0.00	0.00
2010	079-311-313	REFUNDS	0.00	0.00	0.00	10.00
2010	079-311-315	CONFIDENTIAL FUND INCOME	0.00	0.00	1,000.00	3,517.00
2010	079-311-318	FEDERAL SHARE PROCEEDS	0.00	0.00	0.00	5,989.15
2010	079-311-319	RESTITUTION	0.00	0.00	0.00	96.86
2010	079-311-998	*ACTUAL REVENUE*	102,000.00	104,000.00	231,000.00	168,616.59
2010	079-315-001	<b>CASH TRANSFER (078)</b>	139,080.00	17,080.00	621,740.00	0.00
2010	079-315-998	*TOTAL CASH TRANSFER*	139,080.00	17,080.00	621,740.00	0.00
<b>2010</b>	<b>079-399-999</b>	<b>=TOTAL REVENUES===</b>	<b>241,080.00</b>	<b>121,080.00</b>	<b>852,740.00</b>	<b>168,616.59</b>
<b>2010</b>	<b>079-669-000</b>	<b>EXPENDITURES:</b>				
2010	079-669-100	<b>*PERSONNEL:*</b>				
2010	079-669-141	COMMANDER	0.00	0.00	67,600.00	82,692.99
2010	079-669-142	ASSISTANT COMMANDER	0.00	0.00	60,900.00	34,163.12
2010	079-669-143	ASSISTANT DA	32,500.00	33,600.00	31,700.00	31,663.32
2010	079-669-144	SECRETARIES	16,700.00	14,600.00	49,300.00	49,247.38
2010	079-669-145	INVESTIGATORS	83,200.00	0.00	209,700.00	129,036.99
2010	079-669-147	DARE OFFICER	37,700.00	35,800.00	0.00	0.00
2010	079-669-150	LONGEVITY	0.00	0.00	4,640.00	4,480.00
2010	079-669-151	FICA/MED.	9,500.00	6,500.00	32,100.00	24,547.76
2010	079-669-152	RETIREMENT	12,500.00	8,500.00	41,300.00	32,718.85
2010	079-669-153	WORKERS COMP INS	500.00	1,000.00	16,000.00	7,369.96
2010	079-669-154	UNEMPLOYMENT INS	500.00	100.00	1,200.00	688.36
2010	079-669-155	GROUP INSURANCE	17,000.00	8,000.00	80,000.00	52,609.50
2010	079-669-156	RETIREMENT/INSURANCE	500.00	500.00	1,300.00	1,030.36
2010	079-669-183	CELL PHONES	480.00	480.00	0.00	0.00
2010	079-669-197	*TOTAL PERSONNEL*	211,080.00	109,080.00	595,740.00	450,248.59
2010	079-669-200	<b>*SUPPLIES:*</b>				
2010	079-669-231	CANINE SUPPLIES	2,000.00	2,000.00	2,000.00	408.80
2010	079-669-241	OFFICE SUPPLIES	1,000.00	1,000.00	7,000.00	1,849.85
2010	079-669-242	SUPPLIES/OTHER-DARE	1,000.00	1,000.00	16,500.00	745.00
2010	079-669-246	CELL PHONE	1,000.00	0.00	10,000.00	4,457.86
2010	079-669-247	TELEPHONE	10,000.00	0.00	10,000.00	8,819.39
2010	079-669-251	CONFIDENTIAL FUNDS	5,000.00	0.00	30,000.00	7,585.00
2010	079-669-256	WRECKER FEES	0.00	0.00	2,000.00	0.00
2010	079-669-257	UNIFORMS	1,000.00	1,000.00	0.00	0.00
2010	079-669-297	*TOTAL SUPPLIES*	21,000.00	5,000.00	77,500.00	23,865.90
2010	079-669-300	<b>*CONTRACTUAL/OTHER:*</b>				
2010	079-669-310	REFUNDS	0.00	0.00	0.00	0.00
2010	079-669-320	DRUG TESTING	0.00	0.00	0.00	0.00
2010	079-669-344	INSURANCE/BONDS	0.00	0.00	35,000.00	8,458.00
2010	079-669-345	TRAVEL	500.00	0.00	10,000.00	6,444.24
2010	079-669-350	GAS & MAINTENANCE	5,000.00	5,000.00	60,000.00	25,523.91
2010	079-669-351	CASES PENDING-INTEREST REFUND	1,000.00	0.00	0.00	22,623.16
2010	079-669-372	CONTRACT LABOR	0.00	0.00	0.00	0.00
2010	079-669-370	PROFESSIONAL FEES	0.00	0.00	2,000.00	0.00
2010	079-669-390	COPIER LEASE	2,500.00	2,000.00	2,500.00	2,180.46
2010	079-669-392	BUILDING MAINTENANCE	0.00	0.00	0.00	0.00
2010	079-669-397	*TOTAL CONTRACTUAL*	9,000.00	7,000.00	109,500.00	65,229.77
2010	079-669-400	<b>*CAPITAL:*</b>				
2010	079-669-441	CAPITAL-EQUIPMENT	0.00	0.00	70,000.00	0.00
2010	079-669-497	*TOTAL CAPITAL*	0.00	0.00	70,000.00	0.00
2010	079-915-001	<b>CASH TRANSFER</b>	0.00	0.00	0.00	0.00
2010	079-915-998	*TOTAL TRANSFERS*	0.00	0.00	0.00	0.00
<b>2010</b>	<b>079-999-999</b>	<b>=TOTAL EXPENDITURES===</b>	<b>241,080.00</b>	<b>121,080.00</b>	<b>852,740.00</b>	<b>539,344.26</b>

9/22/2009 CHAMBERS COUNTY			*081*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
<b>=081=UNDIST. COLLECTIONS</b>						
2010	081-310-301	DISTRICT CLERK	300,000.00	0.00	0.00	338,929.09
2010	081-310-302	COUNTY CLERK	0.00	0.00	0.00	0.00
2010	081-310-303	SHERIFF	0.00	0.00	0.00	0.00
2010	081-310-304	JP NO. 1	375,000.00	0.00	0.00	371,698.09
2010	081-310-305	JP NO. 2	500,000.00	0.00	0.00	534,326.88
2010	081-310-306	JP NO. 3	0.00	0.00	0.00	0.00
2010	081-310-307	JP NO. 4	165,000.00	0.00	0.00	184,514.02
2010	081-310-308	JP NO. 5	100,000.00	0.00	0.00	65,545.02
2010	081-310-309	JP NO. 6	220,000.00	0.00	0.00	227,663.67
<b>2010</b>	<b>081-399-999</b>	<b>=TOTAL REVENUES===</b>	<b>1,660,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,722,676.77</b>
2010	081-601-331	DISTRICT CLERK	300,000.00	0.00	0.00	374,469.09
2010	081-601-332	COUNTY CLERK	0.00	0.00	0.00	0.00
2010	081-601-333	SHERIFF	0.00	0.00	0.00	0.00
2010	081-601-334	JP NO. 1	375,000.00	0.00	0.00	369,550.49
2010	081-601-335	JP NO. 2	500,000.00	0.00	0.00	590,269.88
2010	081-601-336	JP NO. 3	0.00	0.00	0.00	0.00
2010	081-601-337	JP NO. 4	165,000.00	0.00	0.00	186,796.27
2010	081-601-338	JP NO. 5	100,000.00	0.00	0.00	68,704.72
2010	081-601-339	JP NO. 6	220,000.00	0.00	0.00	233,583.26
2010	081-601-998	ACTUAL DISTRIBUTIONS	1,660,000.00	0.00	0.00	1,823,373.71
<b>2010</b>	<b>081-999-999</b>	<b>=TOTAL EXPENDITURES===</b>	<b>1,660,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,823,373.71</b>

9/22/2009 CHAMBERS COUNTY			*082*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
<b>=082=HOLDING</b>						
2010	082-310-302	FEDERAL FUNDS	33,000.00	0.00	0.00	32,924.32
2010	082-310-303	ROAD & BRIDGE	1,000.00	0.00	0.00	797.10
2010	082-310-304	GENERAL	1,000.00	0.00	0.00	768.12
2010	082-310-305	OTHER FUNDS	500.00	0.00	0.00	562.50
2010	082-310-310	REFUNDS	0.00	0.00	0.00	0.00
<b>2010</b>	<b>082-399-999</b>	<b>=TOTAL REVENUES===</b>	<b>35,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,052.04</b>
2010	082-601-360	BUILDING RENTAL REFUNDS	0.00	0.00	0.00	0.00
2010	082-601-361	DISTRIBUTION OF FUNDS	33,000.00	0.00	0.00	32,049.01
2010	082-601-362	ROAD & BRIDGE	1,000.00	0.00	0.00	775.45
2010	082-601-363	GENERAL	500.00	0.00	0.00	211.62
2010	082-601-364	NTF-VP PRIOR TO NEW YR	0.00	0.00	0.00	0.00
2010	082-601-365	MISC REFUNDS	1,000.00	0.00	0.00	1,437.82
<b>2010</b>	<b>082-999-999</b>	<b>=TOTAL EXPENDITURES===</b>	<b>35,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,473.90</b>

9/22/2009 CHAMBERS COUNTY

\*083\*

DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
		=083=V.I.T.=				
2010	083-301-320	V.I.T. REVENUE	0.00	0.00	0.00	0.00
<b>2010</b>	<b>083-399-999</b>	<b>=TOTAL REVENUES===</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2010	083-601-240	OFFICE SUPPLIES	0.00	0.00	0.00	0.00
2010	083-601-245	PRINTING SUPPLIES	0.00	0.00	0.00	0.00
2010	083-601-247	JANITORIAL SUPPLIES	0.00	0.00	0.00	0.00
2010	083-601-998	V.I.T. ACTUAL EXPENDITURES	0.00	0.00	0.00	0.00
<b>2010</b>	<b>083-999-999</b>	<b>=TOTAL EXPENDITURES===</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

9/22/2009		CHAMBERS COUNTY	*084*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
<b>=084=HISTORICAL COMMISSION</b>						
2010	084-310-302	J H HARRY HISTORY	0.00	0.00	0.00	20.00
2010	084-310-305	GENERAL DONATIONS	1,000.00	0.00	0.00	625.02
2010	084-310-307	FAC DONATIONS	500.00	0.00	0.00	400.00
2010	084-310-310	SALES TAX - HIST.COMM.	0.00	0.00	0.00	0.00
2010	084-310-311	FT ANAHUAC MUSEUM DONATIONS	0.00	0.00	0.00	75.00
<b>2010</b>	<b>084-399-999</b>	<b>=TOTAL REVENUES===</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,120.02</b>
2010	084-647-242	SUPPLIES/OTHER	0.00	0.00	0.00	0.00
2010	084-647-243	SUPPLIES/MUSEUM	0.00	0.00	0.00	265.62
2010	084-647-297	*TOTAL SUPPLIES*	0.00	0.00	0.00	265.62
2010	084-647-342	CONTRACTUAL/OTHER	1,500.00	0.00	0.00	780.00
2010	084-647-353	SALES TAX	0.00	0.00	0.00	0.00
2010	084-647-397	*TOTAL CONTRACTUAL*	1,500.00	0.00	0.00	780.00
<b>2010</b>	<b>084-999-999</b>	<b>=TOTAL EXPENDITURES===</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,045.62</b>

9/22/2009 CHAMBERS COUNTY

\*085\*

DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED			
			2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
<b>=085=OFFICIAL'S ESCROW</b>						
2010	085-310-301	INTEREST	0.00	0.00	0.00	34,150.00
2010	085-310-302	MISCELLANEOUS REVENUE	300,000.00	0.00	0.00	112,957.13
2010	085-310-303	SUBDIVISION CASH BOND	0.00	0.00	0.00	0.00
2010	085-310-306	DIST CLERK DWI FEES	0.00	0.00	0.00	0.00
2010	085-310-314	VISION PLAN	4,000.00	0.00	0.00	0.00
2010	085-310-315	INSURANCE (RET & COBRA)	85,000.00	0.00	0.00	82,398.31
2010	085-310-316	DWI VIDEO FEES (DIST CLERK)	0.00	0.00	0.00	0.00
2010	085-310-320	D.T.R. LEGAL FEES	0.00	0.00	0.00	0.00
2010	085-310-325	UNCLAIMED FUNDS	5,000.00	0.00	0.00	28,162.12
2010	085-310-326	JUVENILE PROBATION FEE	0.00	0.00	0.00	0.00
2010	085-310-327	JP'S PC30 FEES	110,000.00	0.00	0.00	100,787.11
2010	085-310-389	CH CO CHILD WELFARE DONATION	1,000.00	0.00	0.00	995.00
<b>2010</b>	<b>085-399-999</b>	<b>=TOTAL REVENUES===</b>	<b>505,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>359,449.67</b>
2010	085-601-154	UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	0.00
2010	085-601-161	MISCELLANEOUS	300,000.00	0.00	0.00	115,010.90
2010	085-601-164	VISION PLAN	4,000.00	0.00	0.00	0.00
2010	085-601-166	BCBS (RET & COBRA)	85,000.00	0.00	0.00	84,727.89
2010	085-601-167	DISTRICT CLERK DWI FUND	0.00	0.00	0.00	0.00
2010	085-601-169	D.T.R. LEGAL FEES	0.00	0.00	0.00	0.00
2010	085-601-170	UNCLAIMED FUNDS	0.00	0.00	0.00	0.00
2010	085-601-171	JUVENILE PROBATION FEE	0.00	0.00	0.00	0.00
2010	085-601-172	JP'S PC30 FEES	100,000.00	0.00	0.00	94,747.73
2010	085-601-173	JP BOND FUNDS	0.00	0.00	0.00	0.00
2010	085-601-179	CH CO CHILD WELFARE EXPENSE	1,000.00	0.00	0.00	50.00
2010	085-601-998	ACTUAL DISBURSEMENTS	0.00	0.00	0.00	294,536.52
2010	085-701-242	SUBDIVISION CASH BOND REFUND	0.00	0.00	0.00	0.00
2010	085-701-998	ACTUAL DISBURSEMENTS	0.00	0.00	0.00	0.00
<b>2010</b>	<b>085-999-999</b>	<b>=TOTAL EXPENDITURES===</b>	<b>490,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>294,536.52</b>

9/22/2009 CHAMBERS COUNTY			*086*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
=086=COUNTY CLERK TRUST						
2010	086-399-999	TOTAL REVENUE	0.00	0.00	0.00	0.00
2010	086-999-999	=TOTAL EXPENDITURES===	0.00	0.00	0.00	0.00

9/22/2009 CHAMBERS COUNTY			*087*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
=087=DISTRICT CLERK TRUST						
2010	087-399-999	=TOTAL REVENUES===	0.00	0.00	0.00	0.00
2010	087-999-999	=TOTAL EXPENDITURES===	0.00	0.00	0.00	0.00

9/22/2009 CHAMBERS COUNTY			*088*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
<b>=088=FROZEN SICK LEAVE</b>						
2010	088-315-001	CASH TRANSFER	0.00	0.00	0.00	12,500.82
2010	088-315-002	TRANSFER FROM R&B	0.00	0.00	0.00	0.00
2010	088-315-003	TRANSFER FROM GOLF	0.00	0.00	0.00	0.00
2010	088-315-004	TRANSFER FROM NTF	0.00	0.00	0.00	0.00
2010	088-315-005	TRANSFER FROM SWRRC	0.00	0.00	0.00	0.00
<b>2010</b>	<b>088-399-999</b>	<b>=TOTAL REVENUES===</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,500.82</b>
2010	088-601-151	FICA PAYABLE	0.00	0.00	0.00	0.00
2010	088-601-152	COUNTY RETIREMENT	0.00	0.00	0.00	888.35
2010	088-601-345	ROAD & BRIDGE SICK PAY	0.00	0.00	0.00	0.00
2010	088-601-346	GENERAL FUND SICK PAY	0.00	0.00	0.00	11,612.47
2010	088-601-347	GOLF SICK PAY	0.00	0.00	0.00	0.00
2010	088-601-348	NTF FUND SICK PAY	0.00	0.00	0.00	0.00
2010	088-601-349	SWRRC FUND SICK PAY	0.00	0.00	0.00	0.00
2010	088-601-998	*TOTAL DISBURSEMENTS*	0.00	0.00	0.00	12,500.82
2010	088-915-001	CASH TRANSFER	0.00	0.00	0.00	0.00
2010	088-915-998	*TOTAL TRANSFERS*	0.00	0.00	0.00	0.00
<b>2010</b>	<b>088-999-999</b>	<b>=TOTAL EXPENDITURES===</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,500.82</b>

9/22/2009 CHAMBERS COUNTY			*090*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
<b>=090=MEDICAL BENEFIT SERVICE</b>						
2010	090-310-301	INTEREST EARNINGS	40,000.00	20,000.00	3,000.00	23,911.31
2010	090-310-302	INCOME:P/R B/D HLTH, DENTAL	2,750,000.00	2,500,000.00	2,500,000.00	3,457,035.69
2010	090-310-303	CLAIMS ADJUSTMENT	0.00	0.00	0.00	411.54
2010	090-310-304	INCOME/FSA	22,000.00	20,000.00	20,000.00	29,983.48
<b>2010</b>	<b>090-399-999</b>	<b>=TOTAL REVENUES===</b>	<b>2,812,000.00</b>	<b>2,540,000.00</b>	<b>2,523,000.00</b>	<b>3,511,342.02</b>
2010	090-601-300	AETNA SET-UP FEES				
2010	090-601-301	ADMINISTRATION FEES H/D	500,000.00	485,000.00	450,000.00	577,270.03
2010	090-601-302	MEDICAL/DENTAL CLAIMS	2,000,000.00	2,000,000.00	2,025,000.00	1,887,522.48
2010	090-601-303	PHARMACY CLAIMS	5,000.00	5,000.00	3,000.00	5,162.50
2010	090-601-304	REFUNDS	6,000.00	5,000.00	2,000.00	4,891.90
2010	090-601-305	FSA PAYMENTS	25,000.00	25,000.00	25,000.00	30,389.54
2010	090-601-307	(TAC) LIFE INS PREMIUMS	45,000.00	20,000.00	18,000.00	18,761.05
<b>2010</b>	<b>090-999-999</b>	<b>=TOTAL EXPENDITURES===</b>	<b>2,581,000.00</b>	<b>2,540,000.00</b>	<b>2,523,000.00</b>	<b>2,523,997.50</b>

9/22/2009		CHAMBERS COUNTY		*091*		
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
<b>=091=HEALTH SERV. SALES TAX</b>						
2010	091-301-302	SALES TAXES	2,000,000.00	2,000,000.00	1,622,880.00	1,724,095.31
2010	091-310-301	INTEREST EARNINGS	30,000.00	30,000.00	15,000.00	31,724.28
2010	091-310-310	MISC. REVENUES	0.00	0.00	0.00	0.00
2010	091-310-998	*ACTUAL REVENUES*	2,030,000.00	2,030,000.00	1,637,880.00	1,755,819.59
2010	091-312-001	CAPITAL LEASE PROCEEDS	0.00	0.00	0.00	0.00
2010	091-315-001	CASH TRANSFERS	0.00	0.00	0.00	0.00
2010	091-315-998	*TOTAL TRANSFERS*	0.00	0.00	0.00	0.00
<b>2010</b>	<b>091-399-999</b>	<b>=TOTAL REVENUES===</b>	<b>2,030,000.00</b>	<b>2,030,000.00</b>	<b>1,637,880.00</b>	<b>1,755,819.59</b>
<b>=630=ADMINISTRATIVE EXPEND.</b>						
2010	091-630-100	<b>*PERSONNEL:*</b>				
2010	091-630-101	SALARIES (SEE 030-650)	17,800.00	17,800.00	0.00	0.00
2010	091-630-102	HEALTH DIRECTOR	12,400.00	12,400.00	11,400.00	11,308.31
2010	091-630-103	NURSE PRACTITIONER (SEE 030-637)	56,400.00	56,400.00	50,000.00	0.00
2010	091-630-104	EMS ASST. DIRECTOR (SEE 030-650)	7,400.00	7,400.00	6,800.00	3,924.18
2010	091-630-145	DISPATCHER	26,700.00	26,700.00	27,100.00	27,037.25
2010	091-630-149	EXTRA HELP	10,000.00	10,000.00	0.00	5,506.15
2010	091-630-150	LONGEVITY	0.00	0.00	0.00	0.00
2010	091-630-151	FICA/MEDICARE	10,000.00	10,000.00	7,300.00	7,474.30
2010	091-630-152	RETIREMENT	12,000.00	12,000.00	9,400.00	9,550.52
2010	091-630-153	WORKERS COMPENSATION	2,000.00	2,000.00	400.00	184.24
2010	091-630-154	UNEMPLOYMENT INSURANCE	100.00	100.00	100.00	163.38
2010	091-630-155	GROUP HOSPITAL INSURANCE	24,000.00	24,000.00	12,000.00	10,467.92
2010	091-630-156	RETIREMENT INSURANCE	400.00	400.00	300.00	300.51
2010	091-630-183	CELL PHONE ALLOWANCE	1,080.00	1,080.00	1,080.00	1,080.00
2010	091-630-185	EMPLOYEE WELLNESS PROGRAM	50,000.00	50,000.00	0.00	46,085.00
2010	091-630-197	*TOTAL PERSONNEL*	230,280.00	230,280.00	125,880.00	123,081.76
2010	091-630-200	<b>*SUPPLIES:*</b>				
2010	091-630-241	OFFICE SUPPLIES	3,000.00	3,000.00	3,000.00	2,701.44
2010	091-630-242	SUPPLIES/OTHER	70,000.00	70,000.00	75,000.00	49,589.93
2010	091-630-250	FUEL	3,500.00	3,500.00	2,000.00	3,701.53
2010	091-630-251	MED.EQUIP/SUPPLIES	25,000.00	25,000.00	25,000.00	7,941.23
2010	091-630-252	PHARMACY SUPPLIES	1,000.00	1,000.00	1,000.00	0.00
2010	091-630-297	*TOTAL SUPPLIES*	102,500.00	102,500.00	106,000.00	63,934.13
2010	091-630-300	<b>*CONTRACTUAL SERVICES:*</b>				
2010	091-630-301	CONTINGENCY	0.00	0.00	0.00	0.00
2010	091-630-341	EMPLOYEE WELLNESS PROGRAM	0.00	0.00	40,000.00	2,090.45
2010	091-630-342	CONTRACTUAL/OTHER	55,000.00	55,000.00	20,000.00	78,665.80
2010	091-630-344	INSURANCE	0.00	0.00	0.00	0.00
2010	091-630-345	TRAVEL	1,000.00	1,000.00	1,000.00	135.85
2010	091-630-346	TELEPHONE	0.00	0.00	0.00	0.00
2010	091-630-361	NEW HIRE PHYSICALS	0.00	0.00	0.00	0.00
2010	091-630-363	DRUG TESTING FEES	0.00	0.00	0.00	0.00
2010	091-630-370	SERVICE CONTRACTS	4,500.00	4,500.00	3,000.00	4,128.00
2010	091-630-371	RADIO SERV.MAINT.	10,000.00	10,000.00	7,000.00	8,443.55
2010	091-630-380	LEGAL FEES	0.00	0.00	0.00	0.00
2010	091-630-381	LEGAL EXPENSE-CS	0.00	0.00	0.00	0.00
2010	091-630-385	TRAINING	2,000.00	2,000.00	2,000.00	510.54
2010	091-630-387	FIRE DEPARTMENTS	150,000.00	150,000.00	115,000.00	115,000.00
2010	091-630-397	*TOTAL CONTRACTUAL*	222,500.00	222,500.00	188,000.00	208,974.19
2010	091-630-400	<b>*CAPITAL:*</b>				
2010	091-630-441	CAPITAL	0.00	0.00	0.00	61,906.53
2010	091-630-448	CAPITAL LEASE	4,000.00	4,000.00	3,000.00	3,134.80
2010	091-630-497	*TOTAL CAPITAL*	4,000.00	4,000.00	3,000.00	65,041.33
<b>2010</b>	<b>091-630-998</b>	<b>=TOTAL ADMINISTRATION EXPEND===</b>	<b>559,280.00</b>	<b>559,280.00</b>	<b>422,880.00</b>	<b>461,031.41</b>
<b>=631=WINNIE/STOWELL EMS EXP.</b>						
2010	091-631-000	CONTRACTUAL/OTHER	372,500.00	372,500.00	322,500.00	322,500.00
<b>2010</b>	<b>091-631-998</b>	<b>WINNIE TOTAL EXPENDITURES</b>	<b>372,500.00</b>	<b>372,500.00</b>	<b>322,500.00</b>	<b>322,500.00</b>
<b>=632=ANAHUAC EMS EXPEND</b>						
2010	091-632-000	CONTRACTUAL/OTHER	297,500.00	297,500.00	297,500.00	297,500.00
<b>2010</b>	<b>091-632-998</b>	<b>ANAHUAC TOTAL EXPENDITURES</b>	<b>297,500.00</b>	<b>297,500.00</b>	<b>297,500.00</b>	<b>297,500.00</b>
<b>=633=MT BELVIEU EMS EXPEND.</b>						
2010	091-633-000	CONTRACTUAL / OTHER	297,500.00	297,500.00	297,500.00	297,500.00
<b>2010</b>	<b>091-633-998</b>	<b>MT. BELVIEU TOTAL EXPENDITURES</b>	<b>297,500.00</b>	<b>297,500.00</b>	<b>297,500.00</b>	<b>297,500.00</b>
<b>=635=TRINITY BAY EMS EXPEND.</b>						
2010	091-635-000	CONTRACTUAL / OTHER	297,500.00	297,500.00	297,500.00	297,500.00
<b>2010</b>	<b>091-635-998</b>	<b>TRINITY BAY TOTAL EXPENDITURES</b>	<b>297,500.00</b>	<b>297,500.00</b>	<b>297,500.00</b>	<b>297,500.00</b>
2010	091-915-001	TRANSFERS	0.00	0.00	0.00	0.00
2010	091-915-998	*TOTAL TRANSFERS*	0.00	0.00	0.00	0.00
<b>2010</b>	<b>091-999-999</b>	<b>=TOTAL EXPENDITURES===</b>	<b>1,824,280.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

9/22/2009 CHAMBERS COUNTY

\*098\*

DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED	2009 BUDGET	2008 BUDGET	2008 ACTUAL
			2010 BUDGET			
<b>=098=PERMANENT SCHOOL</b>						
2010	098-310-301	INTEREST ON CHECKING	100,000.00	150,000.00	150,000.00	115,675.47
2010	098-310-302	ROYALTY INCOME	200,000.00	250,000.00	250,000.00	382,688.81
2010	098-310-303	PREMIUM AMORTIZATION	0.00	0.00	0.00	0.00
2010	098-310-304	FAIR MARKET VALUE CHANGE	0.00	0.00	0.00	0.00
2010	098-310-305	LAND LEASE	0.00	0.00	0.00	0.00
2010	098-315-001	CASH TRANSFER	0.00	0.00	0.00	0.00
<b>2010</b>	<b>098-399-999</b>	<b>=TOTAL REVENUES===</b>	<b>300,000.00</b>	<b>400,000.00</b>	<b>400,000.00</b>	<b>498,364.28</b>
2010	098-915-001	CASH TRANSFER	100,000.00	0.00	0.00	168,557.17
<b>2010</b>	<b>098-999-999</b>	<b>=TOTAL EXPENDITURES===</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>168,557.17</b>

9/22/2009		CHAMBERS COUNTY	*099*			
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED 2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
=099=AVAILABLE SCHOOL						
2010	099-310-301	INTEREST EARNINGS	100,000.00	100,000.00	100,000.00	289,487.46
2010	099-310-305	LAND LEASE INCOME		0.00	0.00	7,000.34
<b>2010</b>	<b>099-399-999</b>	<b>=TOTAL REVENUES===</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>296,487.80</b>
2010	099-601-300	*DISTRIBUTION OF FUNDS*				
2010	099-601-301	DISTRIBUTION: AISD (AVAILABLE)	0.00	0.00	0.00	55,033.84
2010	099-601-302	DISTRIBUTION: BHISD (AVAILABLE)	0.00	0.00	0.00	144,021.40
2010	099-601-303	DISTRIBUTION: ECISD (AVAILABLE)	0.00	0.00	0.00	48,849.82
2010	099-601-304	DISTRIBUTION: GCCISD (AVAILABLE)	0.00	0.00	0.00	54,994.94
2010	099-601-305	PROPERTY TAXES	0.00	0.00	0.00	12,435.33
2010	099-601-397	*TOTAL DISTRIBUTIONS*	0.00	0.00	0.00	315,335.33
2010	099-915-001	CASH TRANSFER	0.00	0.00	0.00	0.00
<b>2010</b>	<b>099-999-999</b>	<b>=TOTAL EXPENDITURES===</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>315,335.33</b>

9/22/2009 CHAMBERS COUNTY

\*100\*

DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED			
			2010 BUDGET	2009 BUDGET	2008 BUDGET	2008 ACTUAL
=100=SCHOOL EQUAL. TAX						
2010	100-301-301	AD VALOREM TAX (EQUALIZATION)	2,521,400.00	2,879,400.00	2,712,331.00	2,726,490.21
2010	100-310-301	INTEREST EARNINGS	30,000.00	20,000.00	20,000.00	23,311.79
2010	100-315-001	CASH TRANSFER	0.00	0.00	0.00	0.00
<b>2010</b>	<b>100-399-999</b>	<b>TOTAL REVENUES</b>	<b>2,551,400.00</b>	<b>2,899,400.00</b>	<b>2,732,331.00</b>	<b>2,749,802.00</b>
2010	100-601-300	*DISTRIBUTION OF FUNDS*				
2010	100-601-321	DISTRIBUTION:AISD (EQUALIZATION)	428,839.00	526,790.00	508,980.00	501,173.09
2010	100-601-322	DISTRIBUTION:BHISD (EQUALIZATION)	1,257,458.00	1,378,610.00	1,273,730.00	1,311,550.49
2010	100-601-323	DISTRIBUTION:ECCISD (EQUALIZATION)	409,780.00	467,590.00	451,440.00	444,857.52
2010	100-601-324	DISTRIBUTION:GCCISD (EQUALIZATION)	455,323.00	526,410.00	498,181.00	500,818.90
2010	100-601-356	REFUNDS	0.00	0.00	0.00	24,117.80
2010	100-601-397	*TOTAL DISTRIBUTION*	2,551,400.00	2,899,400.00	2,732,331.00	2,782,517.80
<b>2010</b>	<b>100-999-999</b>	<b>=TOTAL EXPENDITURES==</b>	<b>2,551,400.00</b>	<b>2,899,400.00</b>	<b>2,732,331.00</b>	<b>2,782,517.80</b>

9/22/2009 CHAMBERS COUNTY

DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED			
			2010 BUDGET	2008 BUDGET	2007 BUDGET	2007 ACTUAL
		=458=GRT:LONE STAR LIB.				
2007	458-311-343	GRANT			4,500.00	
2007	458-313-001	COUNTY MATCH			0.00	
<b>2007</b>	<b>458-399-999</b>	<b>TOTAL REVENUES</b>			<b>4,500.00</b>	
2007	458-643-354	BOOKS			0.00	
2007	458-643-397	TOTAL SUPPLIES			0.00	
2007	458-643-441	EQUIPMENT			4,500.00	
2007	458-643-442	CHAIRS			0.00	
2007	458-643-497	TOTAL CAPITAL			4,500.00	
<b>2007</b>	<b>458-999-999</b>	<b>=TOTAL EXPENDITURES===</b>			<b>4,500.00</b>	
		9/12/2006 CHAMBERS COUNTY				

DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED	
			2010 BUDGET	2007 BUDGET
		=523=GRT:HGAC/ACSEC		
	523-311-523	GRANT		27,420.00
2007	523-313-001	COUNTY MATCH		0.00
2007	523-315-001	CASH TRANSFER		0.00
2007				
<b>2007</b>	<b>523-399-999</b>	<b>TOTAL REVENUES</b>		<b>27,420.00</b>
2007	523-603-141	COMMUNICATIONS DIRECTOR		25,920.00
2007	523-603-197	*TOTAL PERSONNEL*		25,920.00
2007				
2007	523-603-241	OFFICE SUPPLIES		0.00
2007	523-603-297	*TOTALS SUPPLIES*		0.00
2007				
2007	523-603-345	TRAVEL		0.00
2007	523-603-346	RENT		0.00
2007	523-603-347	STREET SIGN REPLACEMENT		1,500.00
2007	523-603-397	*TOTAL CONTRACTUAL*		1,500.00
2007				
2007	523-603-998	*HGAC-ACSEC ACTUAL EXP.*		27,420.00
2007				
2007	523-913-001	GRANT TRANSFER		0.00
2007	523-915-001	CASH TRANSFER		0.00
2007	523-915-998	*TOTAL TRANSFER*		0.00
2007				
<b>2007</b>	<b>523-999-999</b>	<b>=TOTAL EXPENDITURES===</b>		<b>27,420.00</b>
		9/12/2006 CHAMBERS COUNTY		

DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED	
			2010 BUDGET	2007 BUDGET
		=540=GRT:JV. PROB COMM		
	540-311-301	GRANT		63,963.50
2007	540-311-302	MISC REFUNDS		0.00
2007	540-313-001	COUNTY MATCH		0.00
2007				
<b>2007</b>	<b>540-399-999</b>	<b>TOTAL REVENUES</b>		<b>63,963.50</b>
2007	540-620-141	SALARY, JUVENILE PROB. OFFICE		24,762.02
2007	540-620-146	TRAVEL ALLOWANCE		600.00
2007	540-620-151	FICA/MED		1,900.00
2007	540-620-152	COUNTY RETIREMENT		2,145.00
2007	540-620-153	WORKMEN'S COMP INSURANCE		156.00
2007	540-620-154	UNEMPLOYMENT INSURANCE		104.00
2007	540-620-155	GROUP HOSPITAL INSURANCE		2,300.00
2007	540-620-156	RETIREMENT/INSURANCE		140.66
2007	540-620-197	*TOTAL PERSONNEL*		32,107.68
2007				
2007	540-620-243	OPERATING EXPENSE		6,600.00
2007	540-620-297	*TOTAL SUPPLIES*		6,600.00
2007				
2007	540-620-344	INSURANCE/BONDS		825.00
2007	540-620-345	TRAVEL		1,400.00
2007	540-620-353	RESIDENTIAL		19,130.82
2007	540-620-354	NON-RESIDENTIAL		1,800.00
2007	540-620-360	GRANT REFUND		0.00
2007	540-620-380	LEGAL EXPENSE		2,100.00
2007	540-620-397	*TOTAL CONTRACTUAL*		25,255.82
2007				
2007	540-620-441	CAPITAL		0.00
2007	540-620-497	*TOTAL CAPITAL*		0.00
2007				
<b>2007</b>	<b>540-999-999</b>	<b>=TOTAL EXPENDITURES===</b>		<b>63,963.50</b>

2007	9/12/2006	CHAMBERS COUNTY	ADOPTED
DATE	ACCOUNT #	ACCOUNT NAME	2007 BUDGET
		=546=GRT:COMM CORR	
	546-311-346	GRANT	79,414.50
2007	546-313-001	COUNTY MATCH	0.00
2007			
	<b>546-399-999</b>	<b>TOTAL REVENUES</b>	<b>79,414.50</b>
2007			
	546-620-141	SALARY	24,762.02
2007	546-620-146	TRAVEL ALLOWANCE	600.00
2007	546-620-151	FICA/MED	1,900.00
2007	546-620-152	RETIREMENT	2,145.00
2007	546-620-153	WORKERS COMP	156.00
2007	546-620-154	UNEMPLOYMENT INS	105.00
2007	546-620-155	INSURANCE	2,300.00
2007	546-620-156	RETIREMENT/INSURANCE	140.66
2007	546-620-197	*TOTAL PERSONNEL*	32,108.68
2007			
	546-620-243	OPERATING EXPENSE	6,516.00
2007	546-620-297	*TOTAL SUPPLIES*	6,516.00
2007			
	546-620-344	INSURANCE/BONDS	825.00
2007	546-620-345	TRAVEL	1,400.00
2007	546-620-353	RESIDENTIAL	33,631.42
2007	546-620-354	NON RESIDENTIAL	4,849.40
2007	546-620-360	GRANT REFUND	0.00
2007	546-620-376	PAGERS	84.00
2007	546-620-397	*TOTAL CONTRACTUAL*	40,789.82
2007			
	546-620-998	*COMM.CORR. ACTUAL EXP.*	79,414.50
2007			
	<b>546-999-999</b>	<b>TOTAL EXPENDITURES</b>	<b>79,414.50</b>

2007	9/12/2006	CHAMBERS COUNTY		ADOPTED
DATE	ACCOUNT #	ACCOUNT NAME		2007 BUDGET
		=550=GRT:TFID		
	550-311-346	GRANT		17,147.00
2007	<b>550-399-999</b>	<b>TOTAL REVENUES</b>		<b>17,147.00</b>
<b>2007</b>				
	550-611-346	INDIGENT CRIMINAL DEFENSE		15,147.00
2007	550-611-350	TESTING & OBSERVATION		2,000.00
2007	550-611-441	CAPITAL		0.00
2007	<b>550-611-998</b>	<b>TOTAL EXPENDITURES</b>		<b>17,147.00</b>

2007	9/12/2006	CHAMBERS COUNTY	ADOPTED
DATE	ACCOUNT #	ACCOUNT NAME	2007 BUDGET
		=551=GRT:VINE PROJECT	
2007	551-311-551	GRANT INCOME	0.00
	<b>551-399-999</b>	<b>TOTAL REVENUE</b>	<b>0.00</b>
2007	551-669-342	CONTRACTUAL	0.00
2007	551-999-999	TOTAL EXPENDITURES	0.00
2007	9/12/2006	CHAMBERS COUNTY	
DATE	ACCOUNT #	ACCOUNT NAME	ADOPTED
		=758=GRT:GLO.CYC 9	
2007	758-311-301	CYCLE 9 HUGO POINT	66,000.00
2007	758-313-001	COUNTY MATCH	0.00
	<b>758-399-998</b>	<b>TOTAL REVENUES</b>	<b>66,000.00</b>
2007	758-645-247	SIGNS	1,000.00
2007	758-645-342	CONTRACTUAL	65,000.00
2007	<b>758-999-999</b>	<b>TOTAL EXPENDITURES</b>	<b>66,000.00</b>

2007	9/18/2006	CHAMBERS COUNTY	ADOPTED 2007 BUDGET
DATE	ACCOUNT #	ACCOUNT NAME	
		=810=GRT:SHSP:DPA	
2007	810-399-999	TOTAL REVENUE	0.00
2007	810-999-999	TOTAL EXPENDITURES	0.00
	9/12/2006	CHAMBERS COUNTY	ADOPTED 2007 BUDGET
DATE	ACCOUNT #	ACCOUNT NAME	
		=849=GRT:TBCD HANK WS	
2007	849-311-301	GRANT	0.00
2007	849-399-999	TOTAL REVENUE	0.00
2007	849-638-350	ADMINISTRATION	0.00
2007	849-638-351	ENGINEERING/ARCHITECTURAL	0.00
2007	849-638-352	REHAB	0.00
2007	849-638-441	SEWER FACILITY	0.00
2007	849-638-998	TBCD HANK. ACTUAL EXPEND.	0.00
2007	849-999-999	TOTAL EXPENDITURES	0.00

2007	9/12/2006	CHAMBERS COUNTY	ADOPTED
DATE	ACCOUNT #	ACCOUNT NAME	2007 BUDGET
		=850=GRANT USDHHS-BVCAA	
	850-311-850	GRANT	24,932.00
2007	850-313-001	COUNTY MATCH	0.00
2007	850-315-001	CASH TRANSFER	0.00
2007			
	<b>850-399-999</b>	<b>TOTAL REVENUES</b>	<b>24,932.00</b>
<b>2007</b>			
	850-639-251	MEDICAL	1,070.00
2007	850-639-252	PRESCRIPTIONS	3,000.00
2007	850-639-341	SHELTER	2,252.00
2007	850-639-345	TRAVEL	200.00
2007	850-639-346	UTILITIES	15,000.00
2007	850-639-348	FOOD	3,410.00
2007			
	<b>850-999-999</b>	<b>TOTAL EXPENDITURES</b>	<b>24,932.00</b>

2007	9/12/2006	CHAMBERS COUNTY		ADOPTED
DATE	ACCOUNT #	ACCOUNT NAME		2007 BUDGET
		=851=GRT:USDHHS.TDH		
2007	851-311-851	GRANT		19,972.00
2007	851-313-001	COUNTY MATCH		0.00
2007	<b>851-399-999</b>	<b>TOTAL REVENUES</b>		<b>19,972.00</b>
2007	851-638-141	SALARY		19,972.00
2007	851-638-151	FICA		0.00
2007	851-638-152	RETIREMENT		0.00
2007	851-638-155	GROUP INSURANCE		0.00
2007	851-638-197	*TOTAL PERSONNEL*		19,972.00
2007	851-638-241	SUPPLIES		0.00
2007	851-638-297	*TOTAL SUPPLIES*		0.00
2007	851-638-340	DENTIST		0.00
2007	851-638-341	PRESCRIPTIONS		0.00
2007	851-638-397	*TOTAL CONTRACTUAL*		0.00
2007	851-638-998	PH&H ACTUAL EXPENDITURES		19,972.00
2007	<b>851-999-999</b>	<b>TOTAL EXPENDITURES</b>		<b>19,972.00</b>

2007	9/12/2006	CHAMBERS COUNTY	ADOPTED
DATE	ACCOUNT #	ACCOUNT NAME	2007 BUDGET
		=853=GRT:USDHHS.WIC	
	853-311-313	REFUNDS	0.00
2007	853-311-853	GRANT	107,235.00
2007	853-311-998	*ACTUAL REVENUES*	107,235.00
2007			
	853-313-001	CO. MATCH TRANSFER	0.00
2007	853-315-001	CASH TRANSFER	0.00
2007			
	<b>853-399-999</b>	<b>TOTAL REVENUES</b>	<b>107,235.00</b>
<b>2007</b>			
	853-638-141	SALARY, LVN	32,391.00
2007	853-638-142	SALARY, CLERK	26,219.00
2007	853-638-150	LONGEVITY	1,080.00
2007	853-638-151	FICA/MED	4,650.00
2007	853-638-152	RETIREMENT	5,100.00
2007	853-638-153	WORKERS COMP INSURANCE	330.00
2007	853-638-154	UNEMPLOYMENT INSURANCE	200.00
2007	853-638-155	GROUP INSURANCE	13,500.00
2007	853-638-156	RETIREMENT/INSURANCE	165.00
2007	853-638-185	EMPLOYEE WELLNESS PROGRAM	600.00
2007	853-638-197	*TOTAL PERSONNEL*	84,235.00
2007			
	853-638-241	OFFICE SUPPLIES	2,500.00
2007	853-638-242	MISCELLANEOUS	2,000.00
2007	853-638-245	EDUCATIONAL SUPPLIES	0.00
2007	853-638-247	MEDICAL SUPPLIES	3,000.00
2007	853-638-297	*TOTAL SUPPLIES*	7,500.00
2007			
	853-638-342	CONTRACTUAL/OTHER	10,000.00
2007	853-638-345	TRAVEL	5,500.00
2007	853-638-397	*TOTAL CONTRACTUAL*	15,500.00
2007			
	853-638-441	CAPITAL	0.00
2007	853-638-497	*TOTAL CAPITAL*	0.00
2007			
	853-638-998	WIC ACTUAL EXPENDITURES	107,235.00
2007			
	<b>853-999-999</b>	<b>TOTAL EXPENDITURES</b>	<b>107,235.00</b>

2007	9/12/2006	CHAMBERS COUNTY		ADOPTED
DATE	ACCOUNT #	ACCOUNT NAME		2007 BUDGET
		=870= FIRST TIME HOME BUYER		
	870-311-870	GRANT		4,000.00
2007	870-313-001	COUNTY MATCH		0.00
2007				
	<b>870-399-999</b>	<b>TOTAL REVENUES</b>		<b>4,000.00</b>
<b>2007</b>				
	870-639-350	ADMINISTRATION		0.00
2007	870-639-351	FIRST TIME HOME BUYER		4,000.00
2007	870-639-352	SECOND LIEN FINANCING		0.00
2007	870-639-998	ADMINISTRATION		4,000.00
2007				
	<b>870-999-999</b>	<b>TOTAL EXPENDITURES</b>		<b>4,000.00</b>

2007	9/18/2006	CHAMBERS COUNTY		ADOPTED
DATE	ACCOUNT #	ACCOUNT NAME		2007 BUDGET
		=886= GRT:GLO-CIAP		
	886-311-301	GRANT		0.00
2007	886-399-999	TOTAL REVENUES		0.00
2007	886-634-440	TBCD/CLND/TBS&W-CNL.WTR.Q		0.00
2007	886-634-441	EM.RSPNS.TRLR./BOOM		0.00
2007	886-645-370	PROFESSIONAL SERVICES		0.00
2007	886-645-440	LEVEE RD/FT.AN.PK.IMPROV.		0.00
2007	886-645-441	CHART PLOTTER		0.00
2007	886-650-440	WTR.QU.MGMT/CANAL.MNT.		0.00
2007	886-650-441	EM.RSPNS.TRLRS./RADIOS		0.00
2007	886-701-441	EAGLE ROAD		0.00
2007	886-799-998	CIAP ACTUAL EXPENDITURES		0.00
2007	886-999-999	TOTAL EXPENDITURES		0.00

2007	9/12/2006	CHAMBERS COUNTY		ADOPTED
DATE	ACCOUNT #	ACCOUNT NAME		2007 BUDGET
		=950=GRT:FEMA/UNITED WAY		
	950-311-950	GRANT		13,007.00
2007	950-315-001	CASH TRANSFER		0.00
2007				
	<b>950-399-999</b>	<b>TOTAL REVENUES</b>		<b>13,007.00</b>
2007				
	950-639-341	SHELTER		6,000.00
2007	950-639-346	UTILITIES		4,807.00
2007	950-639-348	FOOD		2,200.00
2007				
	<b>950-999-999</b>	<b>TOTAL EXPENDITURES</b>		<b>13,007.00</b>